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Dec 1983

SRS

December 1983

John D. LaFaver, Director
Department of Social & Rehabilitation Services
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$508 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training and respite services, through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,073 per month to qualify. Administered by county welfare departments under the supervision of SRS.

FOSTER CARE (FC): Full time child care in family foster homes, group homes, or child care institutions. Regular foster care rates are \$8.43/day for children 0-12 and \$10.52/day for children 13-18. Administered by county welfare departments under the supervision of SRS.

GENERAL ASSISTANCE (GA): Various types of temporary assistance for persons in need who do not qualify for Federally-assisted programs. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.



SOCIAL SERVICES: Services provided by county based workers such as adoption; day care; foster care; homemaker services; protective services; adult & child; health services; case management; institutional placement and counseling. WIN services and counseling provided by county based workers and workers located in WIN offices.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

1,500 copies were published at an estimated cost of \$.054 each, which includes \$.032 for printing and \$.022 for distribution.

Prepared by SRS Management Information Office

AVERAGE COST PER CASE			
	12/83	12/82	12/78
AFDC Av \$/Case	\$309.92	\$269.19	\$198.22
Food St Av \$/Case	\$117.38	\$114.02	\$ 70.04
MA Av \$/Case	\$386.03	\$370.37	\$255.69
GA Av \$/Case	\$132.18	\$128.07	\$ 67.80
LIEAP Av \$/Case*	\$478.21	\$441.89	N/A

Number of SRS Employees **

	12/83	12/82
	999.51	1,016.28

MEDICAL EXPENDITURES

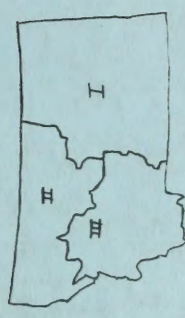
	12/83 Cases	Payments
In Hospital	552	1,061,207.18
Out Hospital	1,557	131,525.62
Physicians	6,064	432,443.86
Drugs	8,483	315,111.49
Nursing Homes	3,471	3,615,190.90
Other Practices	1,440	141,802.24
Lab, X-ray	236	5,710.62
Dental	2,036	200,090.67
Other	3,069	505,386.91
State Total	16,601 ***	6,408,469.49

* This is the average benefit obligation per case for the 1983-84 heating season.

** Full Time Equivalent

*** The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

Service Areas



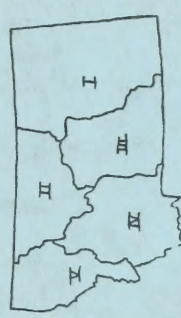
Developmental Disabilities

Persons Receiving Services by Area*

12/1/83-12/31/83	I	II	III	TOTAL
Day Services	313	404	412	1,129
Transportation	306	349	348	1,003
Adult Group Home	111	147	141	399
Intensive Trng. GH	28	3	32	63
Child Group Homes	22	34	4	60
Transitional Living	13	14	25	52
Semi-Independent	82	48	54	184
Family Training	136	82	171	389
Respite	105	131	159	395

Summary	12/83	12/82
Total Persons	1,839	1,765
Receiving Services		
Employed		

Service Regions



*See Services provided on front panel.

SOCIAL SERVICES

10/1/83 - 12/31/83

	I	II	III	IV	V
Adopt	5	19	27	14	5
Case Mgmt	215	413	367	407	385
Day Care	44	50	89	127	157
Foster Care	134	305	331	326	381
Health	179	396	423	340	272
Homemaker	178	228	185	197	247
Info & Refer	325	437	790	736	697
Instat Placemt	59	189	101	39	88
Protect Invest	285	343	511	515	805
Protect Serv	288	507	698	636	585
Single Parent	33	46	56	54	30
WIN	5	144	282	211	434

VOCATIONAL REHABILITATION (Including Visual Services)

12/31/83	I	II	III	IV	V	Out
Rehab-Cen	250	620	959	745	732	1
Open Cases	83	238	356	256	226	1
Receiv. Serv.						
Rehabilitated						
Employed						
10/1 - 12/31/83	12	32	21	26	57	0
Visual						
Open Cases	25	38	53	67	42	0
Receiv. Serv.	13	14	18	41	16	0
Rehabilitated						
Employed						
10/1 - 12/31/83	0	3	0	7	5	0

ENERGY ASSISTANCE

10/1/83 - 12/31/83

	I	II	III	IV	V
LIEAP	861	2,038	1,295	2,993	2,992
Cases	2,141	4,806	3,207	7,421	8,177
Recip					
Cases	362	621	535	883	741
Over 59					
Hardicap	132	352	292	467	531
Cases	217,264	383,003	240,199	556,387	697,397
Paymets					

10/1/83 - 12/31/83

	I	II	III	IV	V
Weather-ization	86	65	148	209	199
Cases					
Cost/Hm	\$1,035	\$1,945	\$ 972	\$ 959	\$1,186

AID TO FAMILIES WITH DEPENDENT CHILDREN¹

Payments			County		
12/83	12/83	12/82	12/82	12/82	12/82
\$18,105	60	55	Reverthead	60	55
60,795	227	186	Big Horn	227	186
41,309	151	132	Blaine	151	132
3,807	13	15	Broadwater	13	15
12,532	42	43	Carbon	42	43
881	4	4	Carter	4	4
264,166	822	4	Cascade	822	4
5,458	19	19	Chouteau	19	19
30,166	102	21	Custer	102	21
558	2	2	Danils	2	2
14,036	49	30	Dawson	49	30
50,969	162	135	Deer Lodge	162	135
1,980	8	5	Fallon	8	5
11,404	41	40	Fergus	41	40
170,236	522	481	Flathead	522	481
38,416	135	134	Gallatin	135	134
544	2	2	Garfield	2	2
91,473	357	262	Glacier	357	262
678	2	2	Golden Valley	2	2
9,370	29	23	Graeme	29	23
83,644	260	237	Hill	260	237
10,258	37	29	Jefferson	37	29
1,262	4	3	Johnson	4	3
86,279	268	225	Juneau Basin	268	225
120,159	389	352	Lake	389	352
1,247	4	4	Lewis & Cla	4	4
75,005	227	228	Liberty	227	228
7,683	26	10	Lincoln	26	10
1,421	4	3	Madison	4	3
5,777	18	14	McOne	18	14
10,798	13	14	Meagher	13	14
223,138	694	673	Mineral	694	673
5,368	20	21	Missoula	20	21
26,242	87	87	Musselshell	87	87
0	0	1	Park	0	1
8,502	78	23	Retoulam	78	23
22,350	76	69	Phillips	76	69
1,112	4	1	Pondera	4	1
26,392	78	79	Powder River	78	79
17,514	5	1	Powell	5	1
50,692	145	127	Pratt	145	127
19,405	63	50	Ravalli	63	50
68,696	225	163	Richland	225	163
40,714	140	142	Roseburg	140	142
20,441	14	14	Sanders	14	14
4,983	64	16	Sheridan	64	16
146,823	478	405	Silver Bow	478	405
8,957	26	19	Stillwater	26	19
3,811	13	23	Sweet Grass	13	23
6,810	23	25	Teton	23	25
10,178	29	3	Toole	29	3
664	2	3	Treasure	2	3
22,970	74	72	Valley	74	72
2,667	11	13	Wheatland	11	13
3,976	712	6	Yellowstone	712	6
235,076	772	708	Yellowstone	772	708

MEDICAL ASSISTANCE

Payments		Recovery		Payments		Cases	
12/83	12/83	12/82	12/82	12/83	12/83	12/82	12/82
\$ 71,708	175	175	\$ 1,536	19	18		
65,345	1,162	1,61	273	0	4		
60,721	138	161	0	0	0		
20,053	38	147	125	1	1		
25,765	188	182	424	2	0		
8,907	16	36	284	2	25		
498,906	1,977	1,833	31,125	297	251		
33,881	62	85	0	4	4		
14,018	34	305	335	0	1		
13,625	18	39	0	1	1		
151,844	204	155	1,334	10	5		
105,190	382	332	5,280	79	68		
20,927	42	0	0	0	0		
126,451	1,660	242	737	5	4		
344,325	1,160	1,079	5,149	43	41		
134,913	396	386	1,490	0	2		
6,883	15	12	0	0	0		
98,334	214	158	416	4	3		
1,007	0	158	0	0	0		
24,600	88	81	441	0	7		
119,739	463	373	746	6	6		
61,824	115	115	200	1	1		
6,483	19	23	0	0	0		
200,943	670	542	585	5	11		
277,887	939	896	38,062	208	121		
35,582	28	27	0	0	0		
119,326	432	395	2,946	28	49		
78,457	90	84	1,800	9	8		
20,867	52	54	147	1	0		
33,142	75	57	0	0	0		
30,126	52	59	437	0	3		
455,106	1,505	1,348	29,807	183	170		
8,161	78	73	0	0	0		
117,300	276	265	2,464	0	8		
30	2	1	0	0	0		
61,838	135	120	912	6	1		
66,593	120	125	6	1	0		
22,293	30	27	0	0	0		
55,852	204	125	2,830	24	15		
14,325	29	32	0	0	0		
125,872	404	396	794	0	8		
85,714	209	163	1,809	14	10		
126,700	217	209	1,170	1	1		
38,597	107	114	116	6	2		
90,101	195	185	1,317	9	2		
36,580	174	79	59	2	2		
501,491	1,146	1,097	30,043	251	224		
65,332	117	103	92	1	2		
19,599	50	44	0	0	0		
39,697	85	118	779	0	6		
134,296	107	80	468	0	5		
168	3	2	0	0	0		
76,384	222	184	433	3	1		
17,662	41	49	0	0	1		
32,556	42	43	0	0	0		
641,588	1,973	1,665	8,053	65	59		

FOOD STAMPS

Payments	Cases	Cases
12/83	12/83	12/82
\$ 21,383	203	181
60,778	450	478
37,772	303	294
6,992	60	64
20,037	168	156
2,452	19	23
255,521	2,474	2,422
6,313	65	63
32,939	289	249
1,242	10	16
18,979	154	16
52,329	452	371
4,732	35	26
18,149	189	158
200,361	1,502	1,676
64,222	607	685
959	6	5
130,460	783	489
1,451	6	5
15,174	118	101
64,641	510	512
14,430	121	111
1,700	16	13
75,456	633	592
127,117	1,242	1,391
1,135	10	10
90,697	670	728
9,180	67	44
1,862	17	14
7,029	60	57
11,658	102	149
268,638	2,358	2,364
10,428	97	89
35,406	358	324
625	3	1
10,389	102	101
26,751	183	166
1,421	10	8
26,168	226	210
1,847	15	15
70,322	547	537
30,087	252	206
60,568	267	242
27,621	365	330
5,692	218	229
141,987	65	67
10,754	1,280	1,147
2,887	88	75
9,580	33	27
10,606	113	110
10,606	114	118
428	5	3
20,901	191	3
2,652	28	30
4,130	31	34
229,081	2,077	1,737

RECIPIENTS PER 1000 POPULATION*

County	ARDC	MA	FS	CA
Reverhead	20.24	21.34	63.41	3.41
Big Horn	53.51	14.21	157.28	.09
Blaine	54.71	19.71	137.43	.00
Brookwater	10.31	11.88	56.88	.31
Cabon	15.66	22.65	59.28	.24
Carder	4.12	9.41	77.08	1.18
Cascade	28.63	24.77	30.59	5.39
Chetum	9.33	10.33	29.83	.00
Chouston	22.09	25.45	67.54	.82
Danbars	11.48	6.67	11.88	.00
Dawson	10.41	16.59	36.59	1.63
Deer Lodge	37.23	32.10	96.66	11.09
Fallon	5.28	11.67	28.33	.00
Fergus	8.69	20.31	35.85	.46
Flathead	31.89	22.35	86.30	1.37
Gallatin	8.22	9.15	36.00	1.17
Garfield	4.38	9.38	15.63	.00
Glacier	81.47	19.63	260.28	.83
Golden Valley	8.18	9.09	32.73	.00
Granite	30.00	31.43	122.14	2.50
Hill	41.83	25.72	89.94	.50
Jefferson	13.33	15.97	48.19	.14
Judith Basin	3.57	6.79	16.07	.00
Lake	39.84	34.72	102.18	.31
Lewis & Clark	24.64	21.34	67.45	7.32
Liberly	5.42	11.67	10.83	.00
Madison	36.65	24.55	108.35	3.86
Medison	12.24	15.52	38.10	3.45
McOne	5.00	9.23	18.46	1.54
Meagher	22.73	23.64	78.18	.00
Mineral	35.34	22.06	79.71	.88
Missoula	25.34	19.57	74.73	3.38
Miscellaneous	10.69	17.33	63.78	.00
Park	17.08	20.23	63.61	3.38
Petroleum	.00	2.86	24.29	.00
Phillips	13.70	25.00	94.44	2.78
Pondera	29.25	17.91	90.00	.15
Powder River	6.25	12.50	12.08	.00
Powell	34.26	30.00	87.06	6.47
Prairie	7.37	15.26	23.16	.00
Prewitt	18.63	17.26	70.60	.64
Richland	53.33	15.48	50.07	2.67
Roosevelt	11.79	20.28	90.84	.19
Rosebud	36.98	10.09	136.62	.75
Sanders	20.70	22.67	74.19	1.74
Sheridan	8.39	13.21	29.29	.71
Silver Bow	35.85	31.14	89.67	10.87
Stillwater	13.64	21.27	49.09	.18
Teron	9.71	14.71	24.71	.00
Teton	6.48	12.88	38.48	1.21
Toolie	16.30	19.81	50.56	2.22
Treasure	6.00	3.00	12.00	.00
Valley	22.35	22.65	55.41	.31
Wheatland	11.00	20.50	67.50	.00
Willoux	13.13	26.25	61.50	.00
Yellowstone	13.42	18.03	52.34	.60



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STATISTICS IN BRIEF

MONTANA

SRS

December, 1985

SOCIAL & REHABILITATION SERVICES

DEPARTMENT OF
Dave Lewis, Director
(406)444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$631 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,154 per month to qualify. Administered by county welfare departments under the supervision of SRS.

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LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30.

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VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Prepared by SRS Management Information Office

AVERAGE COST PER CASE

	12/85	12/84	12/80
AFDC Av \$/Case	\$327.64	\$314.34	\$221.74
Food St Av \$/Case	\$123.82	\$122.04	\$ 91.97
MA Av \$/Case	\$468.89	\$417.90	\$251.06
GA Av \$/Case	\$223.16	\$212.79	\$ 89.91
LIEAP Av \$/Case ¹	\$402.02	\$472.14	N/A

Number of SRS Employees²

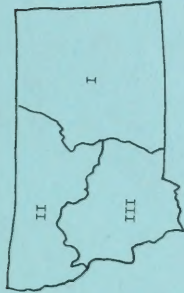
	12/85	12/84
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MEDICAL EXPENDITURES³

	12/85 Cases	Payments
In Hospital	1,304	2,300,526
Out Hospital	3,393	363,196
Physicians	10,662	758,386
Drugs	13,223	616,917
Nursing Homes	3,641	5,412,051
Other Practices	1,811	170,165
Lab, X-ray	367	8,972
Dental	2,717	264,979
Other	2,871	637,553
State Total	22,463	10,532,745

- This is the average benefit obligation per case for the 1985-86 heating season.
- Full Time Equivalent
- Medical (Medicaid) expenditures are based on 5 weekly payrolls.
- The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

Service Areas



Developmental Disabilities

	As of 12/31/85	I	II	III**	TOTAL
Day Services	342	410	431	1,183	
Transportation	338	348	347	1,033	
Adult Group Home	119	155	145	419	
Intensive Trng. GH	28	4	36	68	
Child Group Homes	23	30	0	53	
Transitional Living	15	23	25	63	
Semi-Independent	84	38	55	177	
Family Training	135	77	207	419	
Respite	141	136	180	457	
Specialized Family Care	12	9	17	38	
Summary	12/85	1,982			12/84
Total Persons					1,934
Receiving Services					

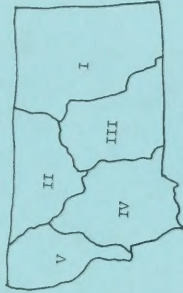
	I	II	III	IV	V
LIEAP Cases	1,057	2,202	1,524	3,327	5,409
Recip Cases	2,740	5,404	3,952	8,609	14,902
Over 59 Handicap Cases	404	640	475	817	1,065
Paynts	229,813	304,398	220,186	511,544	1,013,327

10/01/85 - 12/31/85

Weatherization

Cases	39	102	46	94	77
Cost/HM	\$1,521	\$ 703	\$2,160	\$1,390	\$1,445

Service Regions



* See Services provided on front panel.
**Area III information as of 6/30/85

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STATE DOCUMENTS COLLECTION MONTANA

STATISTICS IN BRIEF

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DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
Dave Lewis, Director
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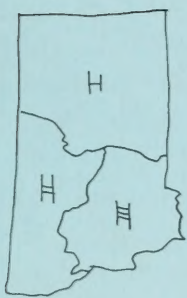
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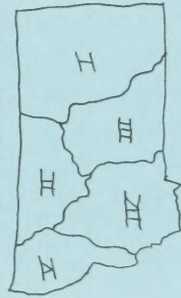
Service Areas



Developmental Disabilities**

Persons Receiving Services by Area*				TOTAL
As of 12/31/86	I	II	III	
Day Services	337	420	474	1,231
Transportation	345	347	398	1,090
Adult Group Home	123	152	147	422
Intensive Trng. GH	27	10	32	69
Child Group Homes	30	36	6	72
Transitional Living	18	23	40	81
Semi-Independent	87	42	55	184
Family Training	148	68	235	451
Respite	158	156	206	520
Vocational Placement	27	12	23	62
Specialized Family Care	19	15	25	59
Summary	12/86	12/86		12/85
Total Persons Receiving Services	2,106			2,005

Service Regions



* See Services provided on front panel.

VOCATIONAL REHABILITATION
(Including Visual Services)

12/31/86	I	II	III	IV	V	State
Rehab-Gen						
Open Cases	260	662	978	982	695	2
Receiv. Serv.	135	291	426	391	237	2
Rehabilitated						
Employed						
10/01 - 12/31/86	4	31	18	17	24	0
Visual						
Open Cases	41	49	74	87	46	0
Receiv. Serv.	14	12	27	68	19	0
Rehabilitated						
Employed						
10/01 - 12/31/86	0	0	3	18	3	0

ENERGY ASSISTANCE

10/01/86 - 12/31/86	Region	I	II	III	IV	V
LIEAP Cases		1,017	2,385	1,784	3,079	5,413
Recip Cases		2,569	5,854	4,429	7,879	14,653
Over 59 Handicap		389	671	600	715	1,145
Cases 1		219	509	385	587	1,191
Payments		218,879	393,773	316,425	577,744	1,276,020

04/01/86 - 12/31/86²

Weatherization

Homes Completed	207	248	374	371	383
Cost/HW ²	\$ 544	\$1041	\$ 548	\$844	\$1065

¹ These payments do not reflect refunds, check cancellations, or special checks written outside the LIEAP payment system. The net LIEAP expenditures is \$2,826,409.40.

² These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/86 through 3/31/87. Administrative expenses are not included in the average cost per home.

AD TO FAMILIES WITH DEPENDENT CHILDREN*

Payments 12/86	Cases 12/86	Cases 12/85	COUNTY	Payments 12/86	Recip. 12/86	Recip. 12/85	Cases 12/86	Cases 12/85	Payments 12/86	Cases 12/86	Cases 12/85	COUNTY	ADFC 12/86	MA 12/86	FS 12/86	GAP 12/86
\$27,815	84	77	BEAVERHEAD	\$136,988	281	264	0	0	\$24,946	219	221	BEAVERHEAD	28.3	32.7	64.5	0.0
\$24,166	292	281	BIG HORN	\$140,785	296	248	0	0	\$98,914	647	584	BIG HORN	67.2	25.5	216.3	0.0
\$66,681	213	199	BLAINE	\$117,413	272	235	0	0	\$41,678	321	320	BLAINE	85.9	38.3	142.8	0.0
\$14,377	43	33	BROADWATER	\$36,546	114	87	0	0	\$14,369	100	100	BROADWATER	40.6	32.6	92.3	0.0
\$23,952	71	56	CARBON	\$14,964	288	214	0	0	\$27,184	223	195	CARBON	28.4	33.5	71.2	0.0
\$706	2	4	CARTER	\$13,868	26	27	0	0	\$3,251	26	21	CARTER	3.5	15.3	42.4	0.0
\$330,715	994	982	CASCADE	\$11,164,97	2951	2753	444	528	\$293,789	2,711	2,747	CASCADE	36.0	36.7	83.7	7.9
\$9,127	27	28	CHOTEAU	\$60,111	96	84	0	0	\$9,261	72	73	CHOTEAU	16.1	15.6	37.9	0.0
\$52,651	173	146	CUSTER	\$26,838	523	445	0	0	\$42,980	403	354	CUSTER	39.3	39.3	77.6	0.0
\$619	3	3	DANIELS	\$30,519	27	33	0	0	\$9,929	11	13	DANIELS	1.9	10.0	8.9	0.0
\$27,400	76	34	DAYSON	\$117,839	269	227	0	0	\$21,294	184	135	DAYSON	19.3	23.0	45.9	0.0
\$75,142	218	232	DEER LODGE	\$168,445	601	607	89	104	\$54,205	479	515	DEER LODGE	60.1	54.6	108.4	10.5
\$3,326	10	15	FALLON	\$25,073	42	47	0	0	\$6,552	52	33	FALLON	6.1	11.4	40.0	0.0
\$23,763	69	70	FERGUS	\$16,6474	457	428	0	0	\$21,612	185	189	FERGUS	16.0	35.7	37.7	0.0
\$195,907	545	563	FLATHEAD	\$75,7276	1827	1491	95	79	\$217,895	1,604	1,678	FLATHEAD	29.6	32.2	79.7	2.2
\$69,673	229	201	GALLATIN	\$35,0010	741	648	0	0	\$89,393	789	663	GALLATIN	12.9	15.4	41.3	0.0
\$1,097	3	5	GARFIELD	\$11,0801	16	16	0	0	\$1,343	11	13	GARFIELD	3.5	9.4	17.6	0.0
\$159,670	533	446	GLACIER	\$20,517	418	329	0	0	\$172,454	1,045	891	GLACIER	126.0	36.3	320.6	0.0
\$1,300	4	3	GOLDEN VALLEY	\$34,04	10	7	0	0	\$867	7	7	GOLDEN VALLEY	11.8	9.1	19.1	0.0
\$11,680	33	33	GRANITE	\$32,508	107	79	0	0	\$12,993	97	113	GRANITE	41.1	39.6	103.7	0.0
\$96,988	293	230	HILL	\$33,3304	677	522	0	0	\$68,223	553	509	HILL	47.8	37.4	89.6	0.0
\$19,780	62	52	JEFFERSON	\$27,233	200	166	0	0	\$19,813	153	132	JEFFERSON	23.4	25.0	54.8	0.0
\$1,890	4	3	JUDITH BASIN	\$5,908	26	20	0	0	\$2,438	18	20	JUDITH BASIN	4.1	9.6	19.3	0.0
\$137,890	401	367	LAKE	\$48,9564	1082	921	9	24	\$90,463	596	588	LAKE	59.6	52.0	91.1	0.5
\$157,838	463	480	LEWIS & CLARK	\$30,6760	1485	1349	173	198	\$124,184	1,078	1,283	LEWIS & CLARK	29.4	32.2	56.2	4.5
\$1,102	3	3	LIBERTY	\$23,845	25	24	0	0	\$768	11	13	LIBERTY	2.8	10.0	12.0	0.0
\$89,513	247	262	LINCOLN	\$27,73726	671	618	77	88	\$86,133	657	660	LINCOLN	42.2	35.7	95.2	3.9
\$3,350	24	20	MADISON	\$8,449	119	109	0	0	\$9,508	69	56	MADISON	14.7	20.2	35.8	0.0
\$1,008	4	4	MACONE	\$33,465	33	39	0	0	\$1,232	16	17	MACONE	4.4	13.2	14.8	0.0
\$4,216	13	16	MEADHER	\$25,909	56	62	0	0	\$3,049	33	34	MEADHER	16.8	25.5	36.8	0.0
\$17,662	33	43	MERIAL	\$35,903	143	85	14	9	\$18,180	141	80	MERIAL	44.7	39.7	103.6	5.3
\$316,190	939	822	MISSOULA	\$44,103	2699	2170	363	362	\$288,112	2,410	2,277	MISSOULA	35.6	34.9	76.2	5.7
\$9,313	31	27	MUSSELSHELL	\$18,181	122	91	0	0	\$9,324	86	93	MUSSELSHELL	19.6	25.4	44.0	0.0
\$45,388	136	122	PARK	\$21,6361	429	370	56	47	\$46,849	448	394	PARK	30.2	32.3	81.9	5.5
\$262	1	1	PETROLEUM	\$17,69	5	3	0	0	\$380	5	7	PETROLEUM	2.9	7.1	24.3	0.0
\$13,922	44	48	PHILLIPS	\$81,362	169	162	0	0	\$13,441	132	138	PHILLIPS	21.2	29.6	62.6	0.0
\$8,318	27	89	POWDER	\$67,980	149	137	0	0	\$10,424	107	101	POWDER	10.6	21.6	38.4	0.0
\$3,123	11	4	POWDER RIVER	\$33,670	39	32	0	0	\$2,632	20	20	POWDER RIVER	12.4	15.6	23.2	0.0
\$21,667	71	84	POWELL	\$86,707	219	202	32	32	\$21,413	186	187	POWELL	29.4	32.2	72.4	6.2
\$881	3	2	PRARE	\$20,271	25	26	0	0	\$1,504	12	8	PRARE	6.7	13.9	21.1	0.0
\$79,652	230	191	RAVALLI	\$90,692	733	609	34	37	\$75,805	513	543	RAVALLI	27.5	28.9	59.1	1.8
\$34,226	106	84	RICHLAND	\$121,21	332	282	0	0	\$37,774	308	283	RICHLAND	21.5	23.4	63.6	0.0
\$105,324	310	260	ROOSEVELT	\$20,091	424	316	0	0	\$60,646	359	312	ROOSEVELT	78.1	36.6	113.7	0.0
\$62,901	215	183	ROSBUD	\$81,149	176	154	0	0	\$65,670	383	344	ROSBUD	44.6	13.0	113.3	0.0
\$35,513	103	85	SANDERS	\$128,040	353	267	0	0	\$32,330	239	234	SANDERS	34.0	38.4	76.2	0.0
\$6,270	16	14	SHERIDAN	\$49,556	91	91	0	0	\$6,487	65	66	SHERIDAN	8.6	15.7	28.1	0.0
\$209,014	632	659	SILVER BOW	\$13,5114	1849	1755	424	375	\$167,962	1,497	1,566	SILVER BOW	54.3	53.9	105.4	17.3
\$9,147	26	28	STILLWATER	\$82,367	149	132	0	0	\$10,667	89	77	STILLWATER	11.9	24.0	41.8	0.0
\$2,368	10	9	SWEET GRASS	\$21,603	43	50	0	0	\$3,236	38	29	SWEET GRASS	6.7	13.0	32.7	0.0
\$11,787	39	32	TELLON	\$103,936	153	130	0	0	\$9,509	95	106	TELLON	17.2	23.5	34.8	0.0
\$8,808	31	27	TOOLE	\$61,631	156	126	0	0	\$8,592	102	101	TOOLE	16.8	27.4	41.2	0.0
\$564	2	3	TREASURE	\$35,694	7	6	0	0	\$775	10	9	TREASURE	4.0	7.0	20.0	0.0
\$30,896	96	84	VALLEY	\$86,370	253	245	0	0	\$29,358	217	209	VALLEY	32.0	26.4	67.3	0.0
\$3,045	11	12	WHEATLAND	\$31,488	48	34	0	0	\$3,486	33	30	WHEATLAND	14.3	20.9	33.5	0.0
\$3,602	11	10	WIBAUK	\$30,847	46	46	0	0	\$4,170	28	26	WIBAUK	26.4	32.9	70.0	0.0
\$344,576	1,017	888	YELLOWSTONE	\$104,0922	3053	2597	0	0	\$269,904	2,139	2,034	YELLOWSTONE	24.4	25.3	48.7	0.0
			INSTITUTIONS	\$77,1145	420	402						INSTITUTIONS				
			NO CO BREAKDOWN	\$455,464	446	423						NO CO BREAKDOWN				
			STATE TOTAL	\$11,905,414	25813	22463	\$396,433	1810	\$2,759,810	21,982	21,464	STATE TOTAL	33.1	31.3	73.6	2.9

* Cases, recipients, & payments derived from agency payrolls.

Only State Administered Counties are being reported for General Relief. December, 1985 General Relief data has been revised.

** From 1985 Department of Commerce Population Estimates. General Relief data is being reported for State Administered Counties only. Small case counts may not produce statistically meaningful figures.

5
362.65
526m
Dec 1987

MONTANA
STATISTICS IN-BRIEF
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AVERAGE COST PER CASE	
12/87	12/86
AFDC Av \$/Case	\$330.78
Food St Av \$/Case	\$125.55
MA Av \$/Case	\$398.12
GR Av \$/Case ¹	\$211.60
LIEAP Av \$/Case ²	\$290.82
	\$437.50
	N/A

Number of SRS Employees³
12/87 715

MEDICAL EXPENDITURES⁴

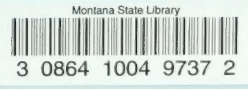
	12/87 Payments	Cases
In Hospital	2,328,582	1,055
Out Hospital	362,650	3,503
Physicians	793,388	10,467
Drugs	605,288	13,074
Nursing Homes	3,908,829	3,552
Other Practices	128,999	1,331
Lab, X-ray	11,083	330
Dental	196,867	2,376
Other	813,215	2,958
State Total	9,148,900	22,980 ⁵

- 1 General Relief Assistance is reported for the 12 state administered counties.
- 2 This is the average benefit obligation per case.
- 3 Full Time Equivalent.
- 4 Medical (Medicaid) expenditures are based on 4 weekly payrolls.
- 5 The state total for cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

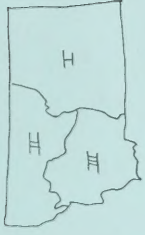
PAYMENTS	CASES
12/87	12/86
CASHARE	178,839 375 444
DEER LODGE	114,198 68 89
FLATHEAD	113,324 65 95
LAKE	44,189 15 9
LEWIS & CLARK	155,229 284 172
LINCOLN	151,772 64 77
MURKIN	11,611 11 14
MUSKOGEE	175,476 374 382
PAKE	115,273 72 58
POMELL	15,661 24 32
RAVALLI	111,431 54 34
SILVER BOW	105,346 510 624
STATE TOTAL	1,004,581 1912 1810

Daily State Administered Counties are reported for General Relief.



Montana State Library

SERVICE AREAS

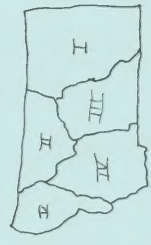


DEVELOPMENTAL DISABILITIES PERSONS RECEIVING SERVICES BY AREA

AS OF 12/31/87	I	II	III	TOTAL
DAY SERVICES	351	428	479	1258
TRANSPORTATION	346	363	381	1110
ADULT GROUP HOME	128	160	180	468
INTERESTIVE TRAINING	28	16	38	82
GROUP HOME	28	16	38	82
CHILD GROUP HOMES	30	29	0	59
TRANSITIONAL LIVING	34	31	41	106
SEMI-INDEPENDENT	82	48	63	193
FAMILY TRAINING	151	175	233	459
RESPIRE	133	170	229	532
VOCATIONAL PLACEMENT	29	14	38	81
SPECIALIZED FAMILY CARE	28	20	34	82

TOTAL PERSONS	12/87	12/86
RECEIVING SERVICES	2171	2146
SEE SERVICES PROVIDED ON FRONT PANEL		

Service Regions



VOCATIONAL REHABILITATION (Including Visual Services)

12/31/87	I	II	III	IV	V	Out State
Rehab--Gen						
Open Cases	282	775	945	987	826	1
Receiv. Serv.	131	350	440	418	251	1
Rehabilitated						
Employed						
12/01 - 12/31/87	7	28	28	20	31	0
Visual						
Open Cases	36	42	94	111	81	0
Receiv. Serv.	13	12	38	73	19	0
Rehabilitated						
Employed						
12/01 - 12/31/87	0	0	0	24	32	0

04/01/87 - 12/31/87²

Weatherization

Homes Completed	191	204	410	458	361
Cost/HM \$	\$ 993.56	\$1188.29	\$1010.06	\$1186.96	\$1211.61

- 1 These payments do not reflect refunds, check cancellations, or special checks written outside the LIEAP payment system. The net LIEAP expenditures is
- 2 These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/87 through 3/31/88. Administrative expenses are not included in the average cost per home.

AID TO FAMILIES WITH DEPENDENT CHILDREN

MEDICAL ASSISTANCE (MEDICAID)*

RECIPIENTS PER 1000 POPULATION**

PAYMENTS 12/87	CASES 12/87	COUNTY	PAYMENTS 12/87	RECIPIENTS 12/87	RECIPIENTS 12/86	PAYMENTS 12/87	CASES 12/87	COUNTY	PAYMENTS 12/87	CASES 12/86	COUNTY	ABSC 12/87	MA 12/87	FS 12/87
\$128,586	258	BEAUFORT	\$27,648	211	219	25.2	30.4	BEAUFORT	37.7	34.7	75.9	10.0	14.9	40.2
\$116,787	288	BIG HORN	\$116,418	636	617	109.9	20.5	BIG HORN	10.0	14.9	40.2	34.8	32.4	71.8
\$98,056	510	BLAINE	\$49,804	314	314	40.0	34.8	BLAINE	15.0	28.2	35.4	18.7	19.5	38.1
\$113,102	472	BROADWATER	\$113,219	95	100	38.4	36.3	BROADWATER	15.0	28.2	35.4	18.7	19.5	38.1
\$161,219	258	CARBON	\$21,334	222	248	26.1	20.4	CARBON	15.0	28.2	35.4	18.7	19.5	38.1
\$21,208	37	CARTER	\$1,262	25	26	5.3	15.9	CARTER	15.0	28.2	35.4	18.7	19.5	38.1
\$1,001,105	2757	CASCADE	\$206,293	2441	2711	37.7	34.7	CASCADE	15.0	28.2	35.4	18.7	19.5	38.1
\$57,455	88	CHOCTAU	\$10,576	78	72	10.0	14.9	CHOCTAU	15.0	28.2	35.4	18.7	19.5	38.1
\$196,928	441	CUSTER	\$44,959	361	403	34.8	32.4	CUSTER	15.0	28.2	35.4	18.7	19.5	38.1
\$1,813	18	DANIELS	\$5,100	16	11	2.5	7.3	DANIELS	15.0	28.2	35.4	18.7	19.5	38.1
\$17,236	225	DANSON	\$20,708	162	184	18.6	19.5	DANSON	15.0	28.2	35.4	18.7	19.5	38.1
\$148,241	561	DEER LODGE	\$42,788	482	478	81.7	50.6	DEER LODGE	15.0	28.2	35.4	18.7	19.5	38.1
\$46,133	51	FALLON	\$7,470	49	52	10.0	14.9	FALLON	15.0	28.2	35.4	18.7	19.5	38.1
\$209,456	354	FERGUS	\$25,055	181	185	15.0	28.2	FERGUS	15.0	28.2	35.4	18.7	19.5	38.1
\$604,687	1803	FLAHEAD	\$221,725	1589	1644	21.1	27.2	FLAHEAD	15.0	28.2	35.4	18.7	19.5	38.1
\$255,837	664	GALLATIN	\$95,762	717	739	14.5	13.9	GALLATIN	15.0	28.2	35.4	18.7	19.5	38.1
\$19,450	17	GARFIELD	\$1,116	11	11	4.7	10.0	GARFIELD	15.0	28.2	35.4	18.7	19.5	38.1
\$168,931	300	GLACIER	\$128,624	789	1045	112.9	28.4	GLACIER	15.0	28.2	35.4	18.7	19.5	38.1
\$1,586	4	GOLDEN VALLEY	\$1,720	10	7	12.8	7.3	GOLDEN VALLEY	15.0	28.2	35.4	18.7	19.5	38.1
\$35,086	86	GRANITE	\$16,462	540	553	28.2	31.9	GRANITE	15.0	28.2	35.4	18.7	19.5	38.1
\$179,489	597	HILL	\$16,558	124	153	22.0	21.5	HILL	15.0	28.2	35.4	18.7	19.5	38.1
\$7,457	21	JEFFERSON	\$1,999	26	18	10.4	8.1	JEFFERSON	15.0	28.2	35.4	18.7	19.5	38.1
\$325,237	1038	JUDITH BASIN	\$87,932	521	586	54.7	50.3	JUDITH BASIN	15.0	28.2	35.4	18.7	19.5	38.1
\$427,252	1500	LAKE	\$132,120	1239	1078	20.9	32.2	LAKE	15.0	28.2	35.4	18.7	19.5	38.1
\$19,239	22	LEWIS & CLARK	\$1,279	12	11	5.4	9.2	LEWIS & CLARK	15.0	28.2	35.4	18.7	19.5	38.1
\$214,752	605	LIBERTY	\$30,047	609	657	43.2	32.5	LIBERTY	15.0	28.2	35.4	18.7	19.5	38.1
\$65,735	123	LINCOLN	\$10,222	71	69	20.7	21.8	LINCOLN	15.0	28.2	35.4	18.7	19.5	38.1
\$28,452	34	MADISON	\$1,809	14	16	4.0	12.6	MADISON	15.0	28.2	35.4	18.7	19.5	38.1
\$24,492	37	MCNEE	\$1,524	29	22	9.5	16.8	MCNEE	15.0	28.2	35.4	18.7	19.5	38.1
\$31,147	88	MEADER	\$12,273	99	141	21.6	23.8	MEADER	15.0	28.2	35.4	18.7	19.5	38.1
\$786,244	2278	MINERAL	\$12,273	99	141	21.6	23.8	MINERAL	15.0	28.2	35.4	18.7	19.5	38.1
\$23,686	48	MISSOULA	\$395,840	2322	2410	36.2	30.6	MISSOULA	15.0	28.2	35.4	18.7	19.5	38.1
\$139,798	431	MUSSELSHELL	\$16,351	381	448	16.7	10.7	MUSSELSHELL	15.0	28.2	35.4	18.7	19.5	38.1
(081)	4	PARK	\$1,630	81	86	30.2	32.7	PARK	15.0	28.2	35.4	18.7	19.5	38.1
\$68,281	120	PETROLEUM	\$15,816	133	132	21.5	23.6	PETROLEUM	15.0	28.2	35.4	18.7	19.5	38.1
\$50,588	151	PHILLIPS	\$28,264	182	187	27.8	22.5	PHILLIPS	15.0	28.2	35.4	18.7	19.5	38.1
\$17,926	35	PONDERA	\$2,631	17	20	9.2	14.6	PONDERA	15.0	28.2	35.4	18.7	19.5	38.1
\$81,781	172	POWELL	\$21,010	154	186	26.1	24.9	POWELL	15.0	28.2	35.4	18.7	19.5	38.1
\$20,820	33	PRAIRIE	\$2,382	17	12	11.8	19.4	PRAIRIE	15.0	28.2	35.4	18.7	19.5	38.1
\$230,804	693	RAVALLI	\$82,843	532	513	26.6	27.7	RAVALLI	15.0	28.2	35.4	18.7	19.5	38.1
\$114,701	300	RICHARD	\$34,890	259	388	22.7	22.8	RICHARD	15.0	28.2	35.4	18.7	19.5	38.1
\$171,979	359	ROOSEVELT	\$84,740	364	359	75.3	30.7	ROOSEVELT	15.0	28.2	35.4	18.7	19.5	38.1
\$82,289	161	ROSEBUD	\$86,192	380	383	52.3	13.1	ROSEBUD	15.0	28.2	35.4	18.7	19.5	38.1
\$132,584	328	SAWYER	\$34,599	238	239	36.5	36.6	SAWYER	15.0	28.2	35.4	18.7	19.5	38.1
\$35,406	90	SHERIDAN	\$6,971	78	65	8.4	15.8	SHERIDAN	15.0	28.2	35.4	18.7	19.5	38.1
\$652,146	1548	SILVER BOW	\$197,245	1600	1687	58.1	45.5	SILVER BOW	15.0	28.2	35.4	18.7	19.5	38.1
\$77,724	136	STILLWATER	\$12,220	91	89	16.6	21.9	STILLWATER	15.0	28.2	35.4	18.7	19.5	38.1
\$18,677	50	SWEET GRASS	\$5,199	44	38	9.4	15.2	SWEET GRASS	15.0	28.2	35.4	18.7	19.5	38.1
\$122,565	155	TEBON	\$8,446	95	95	17.7	21.1	TEBON	15.0	28.2	35.4	18.7	19.5	38.1
\$51,655	109	TOOLE	\$11,493	112	102	22.4	19.6	TOOLE	15.0	28.2	35.4	18.7	19.5	38.1
\$4,143	7	TREASURE	\$1,451	9	10	2.0	8.0	TREASURE	15.0	28.2	35.4	18.7	19.5	38.1
\$149,478	235	VALLEY	\$17,793	210	217	38.5	25.3	VALLEY	15.0	28.2	35.4	18.7	19.5	38.1
\$17,793	41	WHEATLAND	\$28,008	37	32	20.5	18.6	WHEATLAND	15.0	28.2	35.4	18.7	19.5	38.1
\$21,841	34	WIBAUZ	\$5,398	26	28	15.4	26.2	WIBAUZ	15.0	28.2	35.4	18.7	19.5	38.1
\$1,053,366	2746	YELLOWSTONE	\$211,596	2310	2139	25.6	22.9	YELLOWSTONE	15.0	28.2	35.4	18.7	19.5	38.1
\$30,791	18	INSTITUTIONS						INSTITUTIONS						
\$232,348	327	NO CO BREAKDOWN						NO CO BREAKDOWN						
\$3,146,899	23803	STATE TOTAL	\$1,632,410	21351	21982	32.9	28.1	STATE TOTAL						

xx From 1986 Department of Commerce Population Estimates.
Small case counts may not produce statistically meaningful figures.

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MONTANA STATISTICS IN BRIEF
DECEMBER, 1989
DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacity of a parent. A single parent and one child must have a gross income of less than \$40 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,263 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 31.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	12/89	12/88	12/84
AFDC	\$334.98	\$335.57	\$314.34
FS	\$162.45	\$142.16	\$122.04
MA	\$502.81	\$450.91	\$417.90
GR*	\$214.66	\$223.34	\$220.89
LIEAP**	\$151.04	\$153.25	\$206.45

*General Relief is reported for the 12 state administered counties only.

**This is the average benefit per case for the heating season

NUMBER OF SRS EMPLOYEES*

	12/89	12/88
	797	727

*Full-time equivalent. Most of the increase in SRS employees is due to Child Support Division being transferred to SHS from Revenue.

MEDICAL EXPENDITURES@

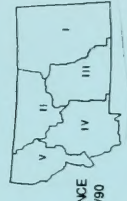
	12/89	PAYMENTS	CASES
In Hospital	\$2,924,291	1,042	
Out Hospital	\$491,373	3,794	
Physicians	\$938,044	11,492	
Drugs	\$639,610	13,336	
Nursing Homes	\$5,478,222	3,926	
Other Practice	\$181,816	2,166	
Lab. X-Ray	\$10,094	365	
Dental	\$208,359	2,320	
Other	\$1,444,921	3,154	
@@State Total	\$12,316,731	24,496	

@Medical (Medicaid) expenditures are based on 4 weekly payrolls.
@@The State total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF*

	PAYMENT	CASES	CASES
	12/89	12/89	12/88
Cascade	\$55,734	275	308
Deer Lodge	\$7,739	39	60
Flathead	\$22,145	76	81
Lake	\$4,805	14	23
L&C	\$30,830	147	255
Lincoln	\$15,102	58	99
Mineral	\$899	5	16
Missoula	\$60,315	288	453
Park	\$5,890	28	42
Powell	\$3,814	18	22
Ravalli	\$6,996	34	27
Silver Bow	\$78,522	382	490
State Total	\$292,792	1,364	1,923

*Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE
10/01/89 - 9/30/90

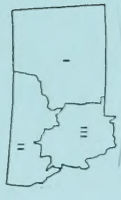
	REGION				
	I	II	III	IV	V
LIEAP*					
CASES	897	1,683	1,757	2,735	5,023
RECIPS	2,098	3,970	4,819	6,453	12,764
OVER-69	372	526	528	781	1,345
HANDICAP	214	458	380	703	1,149
PAYMENTS	\$124,034	\$188,005	\$236,156	\$352,977	\$603,493
WEATHERIZATION**					
HOKESCOMP	100	80	137	225	243
CCSTHOM	\$1702.23	\$3804.20	\$2393.41	\$2431.32	\$1944.89

*These figures reflect payments made through the LIEAP computerized payment system for October 1, 1989 through September 30, 1990 heating season.

**These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/89 through 03/31/90.

VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

	12-31-89	I	II	III	IV
GENERAL					
Open Cases	944	1,073	798	1,226	
Receiving Svcs	286	470	376	480	
Rehab Employed	25	56	24	50	
VISUAL					
Open Cases	74	118	57	126	
Receiving Svcs	37	104	16	63	
Rehab Employed	6	28	4	0	



DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Area

	I	II	III	IV	TOTAL
Habilitation Svcs	279	359	393	1,031	
Transportation	379	398	253	1,030	
Adult Grp Home	146	152	150	448	
Intens Habilitation	43	36	49	128	
Intens Grp Home	28	16	39	83	
Child Grp Home	33	25	0	58	
Transitional Living	36	31	42	109	
Independent Living	88	43	62	193	
Family Training	202	148	235	585	
Respite	163	176	219	558	
Supported Work	104	54	70	228	
Special Family Care	39	31	32	102	

Total Persons	12/89	12/88
Receiving Svcs	2,409	2,410

AID TO FAMILIES WITH DEPENDENT CHILDREN*

MEDICAL ASSISTANCE (MEDICAID)*

FOODSTAMPS

RECIPIENTS PER 1000 POPULATION

PAYMENTS	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY	PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	CASES	CASES	COUNTY	AFC	MA	FS	COUNTY
12/89	12/89	12/88	12/89	12/89	12/88	12/88	12/89	12/89	12/88	12/88	12/89	12/89	12/88	12/89	12/89	12/89	12/89	12/89
\$30,878	88	78	Beaverhead	\$157,471	328	311	Beaverhead	\$33,539	226	222	Beaverhead	32.1	39.0	69.2				Beaverhead
\$114,909	380	368	Big Horn	\$132,256	284	291	Big Horn	\$141,256	669	633	Big Horn	98.5	24.0	230.7				Big Horn
\$61,956	203	216	Blaine	\$174,070	287	257	Blaine	\$54,162	257	311	Blaine	84.9	40.1	128.7				Blaine
\$5,392	23	31	Broadwater	\$49,112	26	99	Broadwater	\$8,160	1	1	Broadwater	20.0	29.8	45.4				Broadwater
\$1,521	50	64	Carbon	\$17,071	246	243	Carbon	\$2,332	19	17	Carbon	17.0	23.6	34.1				Carbon
\$1,521	50	64	Carter	\$20,170	246	236	Carter	\$2,332	19	17	Carter	20.0	29.8	34.1				Carter
\$306,541	922	965	Cascade	\$1,254,220	2,623	2,705	Cascade	\$299,115	2,143	2,245	Cascade	34.8	33.6	66.1				Cascade
\$8,037	25	19	Chouteau	\$74,702	114	90	Chouteau	\$12,302	72	71	Chouteau	12.9	19.7	35.9				Chouteau
\$39,998	130	141	Custer	\$237,948	444	458	Custer	\$46,595	364	364	Custer	31.3	35.0	65.9				Custer
\$1,373	4	4	Daniels	\$21,927	22	26	Daniels	\$1,781	17	16	Daniels	3.5	8.5	15.0				Daniels
\$25,418	78	81	Dawson	\$106,878	251	278	Dawson	\$28,624	176	177	Dawson	22.4	23.9	46.1				Dawson
\$59,363	184	190	Deer Lodge	\$237,439	541	497	Deer Lodge	\$62,468	400	450	Deer Lodge	52.9	54.1	103.3				Deer Lodge
\$5,137	16	16	Fallon	\$8,205	65	72	Fallon	\$5,959	38	43	Fallon	13.7	18.6	27.7				Fallon
\$14,452	48	60	Fergus	\$198,657	374	417	Fergus	\$32,727	155	173	Fergus	10.4	30.4	30.8				Fergus
\$205,016	596	561	Flathead	\$659,208	1,700	1,625	Flathead	\$241,486	1,427	1,408	Flathead	30.5	39.2	65.2				Flathead
\$99,367	305	308	Gallatin	\$359,946	803	778	Gallatin	\$1,602	725	788	Gallatin	17.5	16.5	29.0				Gallatin
\$2,200	7	5	Gardiner	\$12,702	25	22	Gardiner	\$2,028	12	13	Gardiner	1.4	15.6	23.1				Gardiner
\$150,556	469	469	Glacier	\$208,905	289	295	Glacier	\$172,682	823	760	Glacier	120.8	25.8	268.3				Glacier
\$881	2	2	Golden Valley	\$1,941	85	7	Golden Valley	\$1,725	5	5	Golden Valley	5.1	6.4	13.6				Golden Valley
\$6,397	20	21	Granite	\$85,769	85	83	Granite	\$10,577	77	76	Granite	24.1	31.5	76.7				Granite
\$18,746	350	332	Hill	\$248,628	703	733	Hill	\$98,255	610	606	Hill	59.2	39.5	98.9				Hill
\$15,836	50	48	Jefferson	\$69,320	140	154	Jefferson	\$17,778	112	120	Jefferson	18.7	16.9	35.7				Jefferson
\$2,172	7	5	Judith Basin	\$4,730	28	25	Judith Basin	\$3,630	26	21	Judith Basin	9.2	11.2	28.4				Judith Basin
\$143,376	378	381	Lake	\$401,720	939	934	Lake	\$112,215	571	555	Lake	56.5	44.7	79.3				Lake
\$165,852	501	511	Lewis & Clark	\$592,616	1,527	1,535	Lewis & Clark	\$179,539	1,285	1,283	Lewis & Clark	31.3	32.6	62.5				Lewis & Clark
\$439	3	2	Liberty	\$13,608	20	20	Liberty	\$1,763	13	16	Liberty	3.0	8.7	17.0				Liberty
\$75,841	226	228	Lincoln	\$240,933	581	608	Lincoln	\$91,870	544	572	Lincoln	36.5	30.6	75.6				Lincoln
\$8,134	27	27	Madison	\$105,418	127	123	Madison	\$2,583	76	97	Madison	14.9	22.3	34.9				Madison
\$2,159	11	5	McCone	\$31,548	49	35	McCone	\$2,952	7	20	McCone	19.2	39.6	20.4				McCone
\$1,429	8	14	Meagher	\$47,032	113	93	Meagher	\$15,856	93	108	Meagher	34.3	32.3	73.7				Meagher
\$14,043	39	52	Mineral	\$51,932	113	99	Mineral	\$16,646	93	113	Mineral	34.3	32.3	73.7				Mineral
\$353,983	1,032	965	Missoula	\$927,583	2,542	2,430	Missoula	\$327,153	2,188	2,351	Missoula	38.9	32.4	69.9				Missoula
\$7,764	24	29	Musselshell	\$59,392	107	116	Musselshell	\$10,738	86	86	Musselshell	16.9	23.8	44.4				Musselshell
\$47,172	137	125	Park	\$176,275	399	396	Park	\$52,989	386	390	Park	34.5	32.4	70.8				Park
\$586	1	0	Petroleum	\$10,162	4	1	Petroleum	\$144	1	1	Petroleum	3.3	6.7	6.7				Petroleum
\$14,062	49	38	Phillips	\$89,211	149	136	Phillips	\$17,871	141	126	Phillips	21.9	27.6	62.4				Phillips
\$27,047	86	88	Pondera	\$55,353	141	147	Pondera	\$31,781	166	168	Pondera	38.3	21.4	87.3				Pondera
\$2,526	6	5	Powder River	\$27,506	35	26	Powder River	\$2,762	17	13	Powder River	8.3	15.2	17.0				Powder River
\$15,854	48	57	Powell	\$10,352	181	186	Powell	\$17,763	125	137	Powell	21.0	26.2	45.1				Powell
\$1,176	4	2	Prairie	\$24,177	32	36	Prairie	\$2,082	16	16	Prairie	9.4	20.0	22.5				Prairie
\$84,192	238	228	Rawall	\$326,169	805	659	Rawall	\$99,683	548	555	Rawall	30.0	31.9	59.9				Rawall
\$30,527	91	110	Richland	\$160,063	226	328	Richland	\$37,036	258	280	Richland	24.8	23.6	54.5				Richland
\$109,820	337	279	Roosevelt	\$178,623	435	422	Roosevelt	\$95,675	474	403	Roosevelt	88.1	38.8	141.3				Roosevelt
\$74,872	232	224	Rosebud	\$121,030	168	205	Rosebud	\$78,228	392	353	Rosebud	56.1	13.7	115.0				Rosebud
\$32,980	88	87	Sanders	\$177,198	300	278	Sanders	\$36,540	216	206	Sanders	33.5	34.1	65.6				Sanders
\$5,020	16	17	Sheridan	\$46,697	99	108	Sheridan	\$6,994	64	73	Sheridan	8.3	18.7	25.1				Sheridan
\$184,537	538	582	Silver Bow	\$786,119	1,616	1,514	Silver Bow	\$137,661	1,355	1,486	Silver Bow	48.9	48.0	91.6				Silver Bow
\$12,425	36	27	Stillwater	\$117,765	162	154	Stillwater	\$15,384	106	95	Stillwater	18.9	26.1	45.8				Stillwater
\$3,843	13	15	Sweet Grass	\$33,757	59	51	Sweet Grass	\$6,329	39	36	Sweet Grass	12.9	19.0	38.1				Sweet Grass
\$6,187	20	15	Teton	\$73,915	115	118	Teton	\$9,664	95	78	Teton	8.9	18.9	31.1				Teton
\$2,027	2	2	Toole	\$8,117	13	14	Toole	\$1,177	9	9	Toole	16.3	25.2	37.1				Toole
\$856	4	5	Treasure	\$4,366	8	13	Treasure	\$1,769	13	12	Treasure	9.0	8.0	37.0				Treasure
\$31,221	104	104	Valley	\$130,638	270	257	Valley	\$34,236	236	225	Valley	33.7	31.4	76.3				Valley
\$3,492	12	10	Wheatland	\$20,029	44	49	Wheatland	\$4,101	31	35	Wheatland	13.1	30.0	56.2				Wheatland
\$2,726	9	7	Wibaux	\$33,716	44	44	Wibaux	\$4,061	30	23	Wibaux	15.4	35.4	56.2				Wibaux
\$407,126	1,177	1,068	Yellowstone	\$1,268,192	3,156	2,894	Yellowstone	\$404,265	2,485	2,354	Yellowstone	29.7	26.7	54.6				Yellowstone
			Noco Breakdown	\$230,851	433	421	Noco Breakdown				Noco Breakdown							Noco Breakdown
\$3,178,933	9,490	9,286	State Total	\$12,316,732	24,466	23,824	State Total	\$3,388,934	20,861	21,072	State Total	34.9	30.3	68.6				State Total

Data derived from agency payrolls.

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December, 1990



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MONTANA STATISTICS IN BRIEF

DECEMBER, 1990

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$640 per month to qualify. Administered by county welfare departments under supervision of the SRS.

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FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,311 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons eligible for all other programs, including Federally assisted programs.

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MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	12/90	12/89	12/85
AFDC	\$342.88	\$334.98	\$327.64
FS	\$172.35	\$162.45	\$123.82
MA	\$595.07	\$502.81	\$468.99
GR*	\$255.06	\$214.66	\$211.44
LEAP**	\$173.00	\$151.04	\$166.60

*General Relief is reported for the 12 state administered counties only.

**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	12/90	12/89
Full-time equivalent:	850	803
Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.		

MEDICAL EXPENDITURES

	12/90	PAYMENTS	CASES
In Hospital	\$4,293,286	1,653	
Out Hospital	\$973,228	5,618	
Physicians	\$1,582,789	16,444	
Drugs	\$1,212,359	17,770	
Nursing Homes	\$7,359,522	4,115	
Other Practice	\$265,162	2,889	
Lab, X-Ray	\$22,135	735	
Dental	\$345,338	3,710	
Other	\$2,627,782	5,086	
State Total*	\$18,681,601		
Medical (Medicaid) expenditures are based on 5 weekly payrolls.			

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENT 12/90	CASES 12/90	CASES 12/89
Cascade	\$37,600	177	275
Deer Lodge	\$6,071	27	39
Flathead	\$17,545	61	76
Lake	\$5,309	15	14
L & C	\$32,369	106	147
Lincoln	\$8,628	29	58
Mineral	\$590	1	5
Missoula	\$43,898	152	288
Park	\$4,275	23	28
Powell	\$2,113	10	18
Ravalli	\$8,529	37	34
Silver Bow	\$29,981	134	382
State Total	\$196,908	772	1,364

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE

10/01/90 - 12/31/90

REGION

	I	II	III	IV	V
LEAP					
CASES	1,001	1,857	1,764	3,157	4,204
RECIPS	2,335	4,523	4,662	7,216	10,566
OVER 59	434	568	563	982	1,217
HANDICAP	246	611	452	885	1,049
PAYMENTS	\$152,008	\$243,374	\$281,071	\$472,635	\$822,843

WEATHERIZATION*

	04/01/90 - 12/31/90
HOMES COMP	79
COST HOME	\$2443.18
	\$1725.99
	\$2682.67
	\$1520.75
	302

These figures reflect payments made through the LEAP computerized payment system for 10/01/90 through 09/30/91 heating season.

**These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/90 through 03/31/91.



VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

	12-31-90	I	II	III	IV
GENERAL					
Open Cases	865	1,035	813	1,188	
Rehab Employed	42	58	38	41	
VISUAL					
Open Cases	68	114	57	96	
Rehab Employed	10	50	7	10	



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Area

	I	II	III	TOTAL
Habilitation Svcs	278	341	402	1,021
Transportation	371	394	538	1,303
Adult Grp Home	127	153	161	441
Intens Habilitation	42	36	53	131
Intens Grp Home	28	15	50	93
Child Grp Home	32	24	0	56
Transitional Living	36	29	40	105
Independent Living	85	41	64	190
Family Training	218	169	246	633
Respite	189	178	264	631
Supported Work	52	59	87	198
Special Family Care	38	30	34	102

Total Persons 12/90 12/89

Receiving Svcs 2,553 2,409

AID TO FAMILIES WITH DEPENDENT CHILDREN*

PAYMENTS	CASES	CASES	COUNTY
12/90	12/90	12/89	
\$28,560	87	88	Beaverhead
\$124,940	416	380	Big Horn
\$57,687	189	203	Blaine
\$5,885	23	23	Broadwater
\$15,934	52	50	Carbon
\$1,868	5	4	Carter
\$355,273	1,037	922	Cascade
\$7,883	25	25	Chouteau
\$35,509	140	130	Custer
\$385	9	4	Daniel
\$20,059	175	184	Deer Lodge
\$4,662	14	16	Fallon
\$13,874	40	48	Fergus
\$231,459	652	596	Flathead
\$56,282	288	305	Gallatin
\$1,422	5	7	Gardiner
\$159,340	498	469	Glacier
\$727	3	2	Golden Valley
\$7,831	24	20	Granite
\$123,717	360	350	Hill
\$12,367	40	50	Jefferson
\$12,550	434	372	Judith Basin
\$174,959	537	501	Lake
\$448	2	3	Lewis & Clark
\$81,784	230	226	Liberty
\$9,282	32	27	Madison
\$2,917	9	11	McCone
\$2,754	8	8	Meagher
\$37,861	984	1,032	Mineral
\$8,551	25	24	Missoula
\$42,937	130	137	Musselshell
\$868	42	41	Park
\$2,493	4	4	Phillips
\$2,633	75	86	Pondera
\$1,680	5	5	Powder River
\$17,205	49	46	Powell
\$896	3	4	Prairie
\$80,783	228	238	Rawlall
\$28,096	84	101	Richland
\$116,901	360	337	Roosevelt
\$81,292	246	232	Rosend
\$34,142	102	88	Sanders
\$3,704	12	16	Shannon
\$189,455	531	538	Sheridan
\$1,968	37	13	Silver Bow
\$1,968	37	13	Sweet Grass
\$6,861	24	28	Teton
\$1,801	5	4	Treasure
\$33,957	100	104	Valley
\$1,966	7	12	Wheatland
\$1,255	4	8	Wibaux
\$450,929	1,256	1,177	Yellowstone
			NOCD Breakdown
			State Total

*Data derived from agency payrolls.

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
12/90	12/90	12/89	
\$186,105	381	328	Beaverhead
\$250,224	359	264	Big Horn
\$221,019	317	277	Blaine
\$59,997	90	88	Broadwater
\$20,287	278	246	Carbon
\$18,004	328	259	Carter
\$1,649,979	3,534	2,833	Cascade
\$56,432	822	444	Chouteau
\$29,746	35	22	Custer
\$250,447	425	541	Daniel
\$255,607	632	551	Deer Lodge
\$57,499	65	65	Fallon
\$283,019	458	374	Fergus
\$1,008,572	2,376	1,700	Flathead
\$483,375	1,000	803	Gallatin
\$1,387	18	25	Gardiner
\$255,062	392	289	Glacier
\$3,502	18	85	Golden Valley
\$40,562	86	705	Granite
\$40,562	162	140	Jefferson
\$16,136	39	28	Judith Basin
\$600,952	1,329	939	Lake
\$882,414	2,018	1,527	Lewis & Clark
\$42,223	29	20	Liberty
\$381,145	718	581	Lincoln
\$100,091	139	127	Madison
\$37,607	49	49	McCone
\$36,573	71	50	Meagher
\$46,561	130	113	Mineral
\$1,578,741	3,186	2,342	Missoula
\$67,958	164	392	Mass Park
\$24,903	51	4	Park
\$88,152	170	149	Phillips
\$88,096	173	141	Pondera
\$38,553	43	35	Powder River
\$113,599	223	181	Powell
\$33,285	41	32	Prairie
\$424,211	923	805	Rawlall
\$223,932	435	286	Richland
\$430,248	494	435	Roosevelt
\$138,657	429	168	Rosend
\$23,243	376	300	Sanders
\$3,165	130	130	Shannon
\$61,685	1,050	1,618	Sheridan
\$128,293	198	162	Silver Bow
\$41,675	79	59	Sweet Grass
\$121,015	158	115	Teton
\$133,036	160	131	Toole
\$4,633	14	8	Treasure
\$161,095	295	270	Valley
\$34,229	63	46	Wheatland
\$40,155	50	44	Wibaux
\$2,062,750	4,280	3,159	Yellowstone
\$2,612,405	382	390	NOCD Breakdown
			State Total

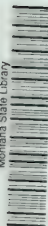
FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
12/90	12/90	12/89	
\$36,257	225	226	Beaverhead
\$143,088	657	669	Big Horn
\$46,987	285	257	Blaine
\$10,681	127	163	Broadwater
\$3,560	12	13	Carter
\$359,130	2,284	2,143	Cascade
\$13,171	79	72	Chouteau
\$54,389	353	364	Custer
\$2,570	25	17	Daniel
\$55,572	212	176	Dawson
\$8,195	435	450	Deer Lodge
\$32,978	50	38	Fallon
\$289,466	1,565	1,427	Fergus
\$126,402	758	725	Flathead
\$1,426	14	15	Gallatin
\$173,166	810	823	Gardiner
\$12,614	68	77	Glacier
\$127,558	728	610	Golden Valley
\$19,071	125	112	Granite
\$4,393	28	26	Jefferson
\$131,046	638	571	Judith Basin
\$181,838	1,310	1,285	Lake
\$1,047	12	13	Lewis & Clark
\$103,014	566	544	Lincoln
\$15,175	92	76	Madison
\$3,221	17	17	McCone
\$5,305	38	36	Meagher
\$20,571	108	92	Mineral
\$14,785	210	218	Missoula
\$57,105	411	386	Musselshell
\$256	1	1	Park
\$19,015	142	141	Petroleum
\$34,186	184	186	Phillips
\$2,550	18	17	Pondera
\$19,859	129	125	Powder River
\$1,452	15	16	Powell
\$110,931	597	548	Prairie
\$36,847	227	258	Rawlall
\$114,597	557	474	Richland
\$33,758	456	216	Roosevelt
\$46,437	26	21	Rosend
\$4,637	69	64	Sanders
\$202,168	1,271	1,355	Shannon
\$17,787	41	106	Sheridan
\$7,085	120	106	Silver Bow
\$1,616	94	39	Sweet Grass
\$10,221	98	92	Teton
\$2,402	17	9	Toole
\$35,568	221	236	Treasure
\$4,805	37	31	Valley
\$3,387	26	30	Wheatland
\$468,859	2,702	2,485	Wibaux
			Yellowstone
			NOCD Breakdown
			State Total

RECIPIENTS PER 1000 POPULATION

ARC	MA	FS	COUNTY
12/90	12/90	12/90	
30.5	45.2	69.3	Beaverhead
100.7	37.1	285.2	Big Horn
74.8	41.7	126.6	Blaine
80.1	27.1	58.0	Broadwater
28.1	13.1	32.9	Carter
8.0	18.6	37.9	Cascade
39.6	45.5	74.2	Chouteau
14.5	35.2	43.6	Custer
35.1	53.2	73.3	Daniel
2.6	15.4	19.4	Dawson
29.1	44.7	58.4	Deer Lodge
49.6	61.5	96.2	Fallon
9.7	20.9	40.0	Fergus
13.2	37.9	33.4	Flathead
33.2	40.1	72.4	Gallatin
15.9	19.6	38.6	Gardiner
120.2	31.3	28.3	Glacier
8.8	17.5	45.0	Golden Valley
27.9	33.8	69.5	Granite
60.1	46.8	119.0	Hill
14.2	20.4	38.0	Jefferson
9.2	17.1	34.2	Judith Basin
64.2	63.2	63.6	Lake
31.2	42.5	88.8	Lewis & Clark
1.7	12.6	11.3	Liberty
41.0	42.6	87.5	Lincoln
13.6	23.2	41.2	Madison
13.6	21.5	23.3	McCone
11.3	39.2	92.3	Meagher
46.3	39.2	92.3	Mineral
37.4	40.3	68.2	Missoula
20.9	39.9	60.2	Musselshell
26.7	35.4	60.2	Park
7.9	31.2	5.8	Petroleum
20.8	32.9	60.4	Phillips
33.0	26.9	19.6	Pondera
6.7	20.6	19.7	Powder River
22.7	33.7	47.6	Powell
5.8	29.6	20.2	Prairie
27.8	36.9	52.8	Rawlall
62.1	44.9	183.7	Richland
71.3	21.8	152.0	Roosevelt
34.7	43.4	72.2	Rosend
7.0	25.4	27.5	Sanders
49.5	57.0	90.4	Shannon
16.1	30.3	46.7	Sheridan
76.0	30.3	46.7	Silver Bow
10.8	25.2	32.8	Sweet Grass
11.9	31.7	38.4	Teton
11.9	16.0	44.6	Toole
17.2	35.8	74.6	Treasure
36.4	28.0	56.3	Valley
7.8	29.0	66.3	Wheatland
5.6	26.0	62.0	Wibaux
37.0	37.8	62.0	Yellowstone
			NOCD Breakdown
			State Total

362.05
526 M
December 1991



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S R S

MONTANA STATISTICS IN BRIEF

DECEMBER, 1991

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$705 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	12/91	12/90	12/86
AFDC	\$351.97	\$342.88	\$330.78
FS	\$175.34	\$172.35	\$125.55
MA	\$620.36	\$595.07	\$461.22
GR*	\$242.50	\$255.06	\$219.02
LIEAP**	\$226.16	\$348.37	\$437.50

*General Relief is reported for the 12 state administered counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	12/91	12/90	8/50
	866	850	

Full-time equivalent positions filled. Most of the increase in SRS employees is due to the Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES

12/91	PAYMENTS	CASES
In Hospital	\$5,127,149	1,875
Out Hospital	\$1,359,318	7,123
Physicians	\$2,033,969	20,317
Drugs	\$1,398,750	19,187
Nursing Homes	\$7,787,215	4,049
Other Practice	\$316,346	3,493
Lab, X-Ray	\$50,227	1,061
Dental	\$320,408	3,477
Other	\$3,632,585	6,080
State Total*	\$22,025,968	35,505

Medical (Medical) expenditures are based on 5 weekly payrolls.
*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENT	CASES	CASES
	12/91	12/91	12/90
Cazcaba	\$55,276	236	177
Deer Lodge	\$9,013	40	27
Flathead	\$23,329	72	61
Lake	\$5,358	17	15
L & C	\$29,978	135	106
Lincoln	\$11,068	42	29
Mineral	\$2,738	10	1
Missoula	\$51,555	208	152
Park	\$6,301	29	23
Powell	\$3,032	13	10
Ravalli	\$8,961	38	37
Silver Bow	\$41,708	184	134

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE

10/01/91 - 06/30/92

REGION	I	II	III	IV	V
LIEAP	881	2,070	1,976	2,968	4,201
CASES	1,946	4,905	4,825	6,720	10,306
RECIPS	408	667	686	958	1,286
OVER 19	269	707	559	851	1,140
HANDICAP	111,696	\$219,326	\$247,281	\$320,054	\$566,869
PAYMENTS	\$111,696	\$219,326	\$247,281	\$320,054	\$566,869

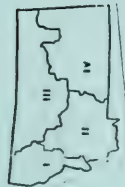
These figures reflect payments made through the LIEAP computerized payment system for 10/01/91 through 06/30/92 heating season.

WEATHERIZATION*

04/01/91 - 12/31/91

HOMESCOMP	116	169	168	329
COST/HOME	\$196,280	\$348,992	\$470,790	\$549,590
	\$550,938			

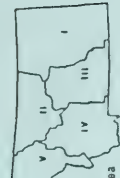
*These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/91 through 03/31/92.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

09-30-91 I II III IV

GEN ER L	888	1,051	833	1,182
Open Cases	53	78	33	56
Ratios Employed	60	103	86	103
Open Cases	10	19	4	5
Ratios Employed				



DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Area

	I	II	III	IV	V	TOTAL
Habilitation Svcs	141	205	137	260	280	1,023
Intense Habilitation	0	38	47	59	59	203
Senior Day	0	19	24	47	0	90
Supported Work	8	34	60	67	64	233
Transportation	156	209	233	428	340	1,466
Adult Grp Home	56	94	72	128	89	439
Intens Grp Home	0	26	34	50	57	167
Senior Grp Home	0	16	0	16	0	32
Child Grp Home	16	10	17	0	4	47
Special Family Care	17	27	30	27	31	122
Transitional Living	20	12	16	33	27	108
Independent Living	34	32	53	45	27	191
Respite	56	106	123	152	162	593
Family Training	98	83	96	129	105	511
Infant & Toddler	47	39	44	59	50	239
Program	35	46	15	77	79	252
Adaptive Equip	0	0	6	0	57	63
Other Waiver Support						
Total Persons Receiving Svcs						12,911
						12,990
						2,745
						2,553

** AID TO FAMILIES WITH DEPENDENT CHILDREN **

PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
12/91	12/91	12/90		12/91	12/90		
\$10,528	89	87	Beaverhead	\$294,565	433	381	Beaverhead
\$127,544	395	416	Big Horn	\$295,087	463	459	Big Horn
\$57,934	191	189	Blaine	\$211,137	318	317	Blaine
\$10,856	31	23	Broadwater	\$134,550	1177	90	Broadwater
\$21,119	58	52	Carbon	\$192,587	294	278	Carbon
\$1,986	6	5	Carter	\$19,457	41	28	Carter
\$390,034	1,091	1,037	Cascade	\$1,979,656	4,038	3,534	Cascade
\$9,114	26	25	Chouteau	\$146,318	160	148	Chouteau
\$54,925	161	140	Custer	\$412,411	693	622	Custer
\$1,323	3	3	Daniels	\$34,554	35	35	Daniels
\$31,199	88	92	Dawson	\$229,934	375	425	Dawson
\$76,915	219	179	Deer Lodge	\$368,304	726	632	Deer Lodge
\$1,985	9	14	Fallon	\$32,353	557	458	Fallon
\$14,111	76	66	Fergus	\$189,605	2,557	2,378	Fergus
\$103,434	314	286	Gallatin	\$680,635	1,207	1,000	Gallatin
\$10,447	5	5	Garfield	\$17,543	18	18	Garfield
\$172,039	496	498	Glacier	\$379,804	465	392	Glacier
\$5,166	7	3	Golden Valley	\$1,119	26	16	Golden Valley
\$6,467	20	24	Granite	\$30,959	71	88	Granite
\$126,405	356	360	Hill	\$577,537	959	826	Hill
\$15,890	46	40	Jefferson	\$145,457	316	162	Jefferson
\$2,594	8	7	Judith Basin	\$35,469	1,561	39	Judith Basin
\$175,370	465	434	Lake	\$784,242	1,329	1,329	Lake
\$190,712	566	537	Lewis & Clark	\$1,202,481	2,273	2,018	Lewis & Clark
\$1,452	5	2	Liberty	\$33,375	35	29	Liberty
\$99,072	267	230	Lincoln	\$486,791	859	736	Lincoln
\$10,719	3	3	McCone	\$1,596	11	49	McCone
\$4,308	13	8	Meagher	\$67,003	62	71	Meagher
\$23,655	64	49	Mineral	\$185,689	158	130	Mineral
\$424,255	1,142	984	Missoula	\$1,855,768	3,825	3,169	Missoula
\$7,603	143	130	Musselshell	\$99,610	180	164	Musselshell
\$51,146	163	140	Park	\$407,661	623	516	Park
\$1,63	1	2	Petroleum	\$6,311	12	11	Petroleum
\$14,285	46	40	Phillips	\$89,934	181	170	Phillips
\$28,859	81	75	Pondera	\$136,862	193	173	Pondera
\$5,559	53	49	Powder River	\$143,939	45	43	Powder River
\$18,925	25	23	Powell	\$135,969	220	223	Powell
\$1,397	2	3	Prairie	\$25,018	1,157	93	Prairie
\$1,397	25	23	Richland	\$25,018	1,157	93	Richland
\$140,161	404	360	Roosevelt	\$521,982	713	494	Roosevelt
\$72,112	224	246	Sanders	\$190,136	289	229	Sanders
\$49,775	140	102	Sheridan	\$251,701	460	376	Sheridan
\$30,664	10	12	Silver Bow	\$110,397	122	120	Silver Bow
\$15,548	43	37	Stillwater	\$110,601	2,109	1,934	Stillwater
\$5,190	15	7	Sweet Grass	\$162,992	218	198	Sweet Grass
\$7,700	26	24	Teton	\$53,160	100	79	Teton
\$10,343	31	24	Tooie	\$278,947	194	158	Tooie
\$2,187	5	5	Treasure	\$12,126	15	14	Treasure
\$36,421	113	100	Valley	\$221,016	387	295	Valley
\$1,910	15	7	Wheatland	\$25,018	5	5	Wheatland
\$1,910	15	7	Wibaux	\$25,018	5	5	Wibaux
\$493,398	1,396	1,256	Yellowstone	\$1,380,175	4,531	4,290	Yellowstone
			NCCo Breakdown	\$1,553,257	340	382	Institutions
			State Total	\$171,120	459	382	Institutions
				\$22,025,968	35,505	31,334	State Total

\$3,764,332 10,695 9,850 NCCo Breakdown
Data derived from agency payrolls. ** Due to a new reporting system AFDC and Foodstamp figures are subject to revision.

MEDICAL ASSISTANCE (MEDICAID) **

PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
12/91	12/91	12/90		12/91	12/90		
\$46,701	281	225	Beaverhead	\$147,083	665	657	Beaverhead
\$147,083	665	657	Big Horn	\$46,893	249	265	Big Horn
\$147,083	665	657	Blaine	\$18,660	103	127	Blaine
\$18,660	103	127	Broadwater	\$30,092	187	166	Broadwater
\$30,092	187	166	Carbon	\$3,712	28	28	Carbon
\$3,712	28	28	Carter	\$408,751	2,507	2,294	Carter
\$408,751	2,507	2,294	Cascade	\$147,083	665	657	Cascade
\$147,083	665	657	Chouteau	\$147,083	665	657	Chouteau
\$147,083	665	657	Custer	\$147,083	665	657	Custer
\$147,083	665	657	Daniels	\$147,083	665	657	Daniels
\$147,083	665	657	Dawson	\$147,083	665	657	Dawson
\$147,083	665	657	Deer Lodge	\$147,083	665	657	Deer Lodge
\$147,083	665	657	Fallon	\$147,083	665	657	Fallon
\$147,083	665	657	Fergus	\$147,083	665	657	Fergus
\$147,083	665	657	Glacier	\$147,083	665	657	Glacier
\$147,083	665	657	Golden Valley	\$147,083	665	657	Golden Valley
\$147,083	665	657	Granite	\$147,083	665	657	Granite
\$147,083	665	657	Hill	\$147,083	665	657	Hill
\$147,083	665	657	Jefferson	\$147,083	665	657	Jefferson
\$147,083	665	657	Judith Basin	\$147,083	665	657	Judith Basin
\$147,083	665	657	Lake	\$147,083	665	657	Lake
\$147,083	665	657	Lewis & Clark	\$147,083	665	657	Lewis & Clark
\$147,083	665	657	Liberty	\$147,083	665	657	Liberty
\$147,083	665	657	Lincoln	\$147,083	665	657	Lincoln
\$147,083	665	657	McCone	\$147,083	665	657	McCone
\$147,083	665	657	Meagher	\$147,083	665	657	Meagher
\$147,083	665	657	Mineral	\$147,083	665	657	Mineral
\$147,083	665	657	Missoula	\$147,083	665	657	Missoula
\$147,083	665	657	Musselshell	\$147,083	665	657	Musselshell
\$147,083	665	657	Park	\$147,083	665	657	Park
\$147,083	665	657	Petroleum	\$147,083	665	657	Petroleum
\$147,083	665	657	Phillips	\$147,083	665	657	Phillips
\$147,083	665	657	Pondera	\$147,083	665	657	Pondera
\$147,083	665	657	Powder River	\$147,083	665	657	Powder River
\$147,083	665	657	Powell	\$147,083	665	657	Powell
\$147,083	665	657	Prairie	\$147,083	665	657	Prairie
\$147,083	665	657	Richland	\$147,083	665	657	Richland
\$147,083	665	657	Roosevelt	\$147,083	665	657	Roosevelt
\$147,083	665	657	Sanders	\$147,083	665	657	Sanders
\$147,083	665	657	Sheridan	\$147,083	665	657	Sheridan
\$147,083	665	657	Silver Bow	\$147,083	665	657	Silver Bow
\$147,083	665	657	Stillwater	\$147,083	665	657	Stillwater
\$147,083	665	657	Sweet Grass	\$147,083	665	657	Sweet Grass
\$147,083	665	657	Teton	\$147,083	665	657	Teton
\$147,083	665	657	Tooie	\$147,083	665	657	Tooie
\$147,083	665	657	Treasure	\$147,083	665	657	Treasure
\$147,083	665	657	Valley	\$147,083	665	657	Valley
\$147,083	665	657	Wheatland	\$147,083	665	657	Wheatland
\$147,083	665	657	Wibaux	\$147,083	665	657	Wibaux
\$147,083	665	657	Yellowstone	\$147,083	665	657	Yellowstone
\$147,083	665	657	NCCo Breakdown	\$147,083	665	657	Institutions
\$147,083	665	657	State Total	\$147,083	665	657	State Total

** FOODSTAMPS **

PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
12/91	12/91	12/90		12/91	12/90		
\$46,701	281	225	Beaverhead	\$147,083	665	657	Beaverhead
\$147,083	665	657	Big Horn	\$46,893	249	265	Big Horn
\$147,083	665	657	Blaine	\$18,660	103	127	Blaine
\$18,660	103	127	Broadwater	\$30,092	187	166	Broadwater
\$30,092	187	166	Carbon	\$3,712	28	28	Carbon
\$3,712	28	28	Carter	\$408,751	2,507	2,294	Carter
\$408,751	2,507	2,294	Cascade	\$147,083	665	657	Cascade
\$147,083	665	657	Chouteau	\$147,083	665	657	Chouteau
\$147,083	665	657	Custer	\$147,083	665	657	Custer
\$147,083	665	657	Daniels	\$147,083	665	657	Daniels
\$147,083	665	657	Dawson	\$147,083	665	657	Dawson
\$147,083	665	657	Deer Lodge	\$147,083	665	657	Deer Lodge
\$147,083	665	657	Fallon	\$147,083	665	657	Fallon
\$147,083	665	657	Fergus	\$147,083	665	657	Fergus
\$147,083	665	657	Glacier	\$147,083	665	657	Glacier
\$147,083	665	657	Golden Valley	\$147,083	665	657	Golden Valley
\$147,083	665	657	Granite	\$147,083	665	657	Granite
\$147,083	665	657	Hill	\$147,083	665	657	Hill
\$147,083	665	657	Jefferson	\$147,083	665	657	Jefferson
\$147,083	665	657	Judith Basin	\$147,083	665	657	Judith Basin
\$147,083	665	657	Lake	\$147,083	665	657	Lake
\$147,083	665	657	Lewis & Clark	\$147,083	665	657	Lewis & Clark
\$147,083	665	657	Liberty	\$147,083	665	657	Liberty
\$147,083	665	657	Lincoln	\$147,083	665	657	Lincoln
\$147,083	665	657	McCone	\$147,083	665	657	McCone
\$147,083	665	657	Meagher	\$147,083	665	657	Meagher
\$147,083	665	657	Mineral	\$147,083	665	657	Mineral
\$147,083	665	657	Missoula	\$147,083	665	657	Missoula
\$147,083	665	657	Musselshell	\$147,083	665	657	Musselshell
\$147,083	665	657	Park	\$147,083	665	657	Park
\$147,083	665	657	Petroleum	\$147,083	665	657	Petroleum
\$147,083	665	657	Phillips	\$147,083	665	657	Phillips
\$147,083	665	657	Pondera	\$147,083	665	657	Pondera
\$147,083	665	657	Powder River	\$147,083	665	657	Powder River
\$147,083	665	657	Powell	\$147,083	665	657	Powell
\$147,083	665	657	Prairie	\$147,083	665	657	Prairie
\$147,083	665	657	Richland	\$147,083	665	657	Richland
\$147,083	665	657	Roosevelt	\$147,083	665	657	Roosevelt
\$147,083	665	657	Sanders	\$147,083	665	657	Sanders
\$147,083	665	657	Sheridan	\$147,083	665	657	Sheridan
\$147,083	665	657	Silver Bow	\$147,083	665	657	Silver Bow
\$147,083	665	657	Stillwater	\$147,083	665	657	Stillwater
\$147,083	665	657	Sweet Grass	\$147,083	665	657	Sweet Grass
\$147,083	665	657	Teton	\$147,083	665	657	Teton
\$147,083	665	657	Tooie	\$147,083	665	657	Tooie
\$147,083	665	657	Treasure	\$147,083	665	657	Treasure
\$147,083	665	657	Valley	\$147,083	665	657	Valley
\$147,083	665	657	Wheatland	\$147,083	665	657	Wheatland
\$147,083	665	657	Wibaux	\$147,083	665	657	W



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MONTANA STATISTICS IN BRIEF

DECEMBER, 1992

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$731 per month to qualify. Administered by the county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 18 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	12/92	12/91	12/87
AFDC	\$354.34	\$353.65	\$332.04
FS	\$166.54	\$175.34	\$137.34
MA	\$592.36	\$620.38	\$398.12
GR*	\$213.57	\$242.50	\$211.60
LIEAP**	\$227.30	\$226.16	\$290.82

*General Relief is reported for the 12 state assumed counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	12/92	12/91
	670	666

Full-time equivalent positions filled.

MEDICAL EXPENDITURES

12/92	12/92	12/91	PAYMENTS	CASES
In Hospital	\$5,200,735	1,839		
Out Hospital	\$1,622,739	8,408		
Physicians	\$2,441,940	20,772		
Drugs	\$1,697,462	21,981		
Nursing Homes	\$7,291,340	4,104		
Other Practice	\$404,172	3,892		
Lab. X-Ray	\$49,796	1,144		
Dental	\$464,711	4,958		
Other	\$4,589,713	7,745		

State Total* \$23,762,608 40,114
Medical (Medicaid) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

PAYMENT	CASES	CASES
12/92	12/92	12/91

Cascade	\$43,241	201	236
Deer Lodge	\$6,062	28	40
Flathead	\$19,103	92	72
Lake	\$2,138	10	17
L & C	\$24,775	121	135
Lincoln	\$9,818	42	42
Mineral	\$4,958	22	10
Missoula	\$59,616	279	208
Park	\$4,268	20	29
Powell	\$2,613	12	13
Ravalli	\$9,400	43	38
Silver Bow	\$38,562	182	184

State Total \$224,672 1,052 1,024

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE

10/01/92 - 12/31/92

REGION

LIEAP	I	II	III	IV	V
CASES	1,073	2,177	1,558	3,664	4,349
RE:PS	2,463	5,092	3,521	8,260	10,752
OVER 59	428	658	615	1,074	1,223
HANDICAP	319	670	485	1,039	1,176
PAYMENTS	\$170,133	\$280,465	\$255,030	\$525,371	\$722,672

These figures reflect payments made through the LIEAP computerized payment system for 10/01/91 through 06/30/93 heating season.

WEATHERIZATION*

HOMES COMP	99	186	195	137	361
COST/HOME	\$2,116	\$2,224	\$2,158	\$3,803	\$1,624

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/92 through 03/31/93. The Exxon and Stripper Well contract runs from 7/1/92 through 6/30/93.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

12-31-92 I II III IV

GENERAL

Open Cases 913 1,033 794 1,164

Rehab Employed 45 79 48 48

VISUAL

Open Cases 56 102 70 95

Rehab Employed 7 13 5 4

Silver Bow 184



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

I II III IV V TOTAL

Habilitation Svcs	145	190	133	252	269	989
Intense Habilitation	9	45	50	72	50	226
Senior Day	0	28	24	48	0	100
Supported Work	6	28	72	83	70	259
Transportation	169	278	245	404	283	1,379
Adult Grp Home	54	90	69	121	90	424
Intens Grp Home	6	32	39	62	56	194
Senior Grp Home	0	15	0	16	0	31
Child Grp Home	15	10	19	0	3	47
Special Family Care	20	29	32	30	26	137
Transitional Living	20	12	16	38	27	113
Independent Living	34	35	55	46	28	198
Respite	73	117	123	161	186	660
Family Training	90	81	53	121	133	478
Infant & Toddler Program	78	38	94	73	60	343
Adaptive Equip	33	56	14	80	86	269
Other Waiver Support	6	0	6	6	55	73

Total Persons Receiving Svcs 12/92 12/91 2,876 2,745

** AID TO FAMILIES WITH DEPENDENT CHILDREN *

MEDICAL ASSISTANCE (MEDICAID)*

** FOODSTAMPS

PERCENT OF RECIPIENTS PER COUNTY POPULATION

PAYMENTS				PAYMENTS				PAYMENTS				PAYMENTS				AFC				PS			
12/92		CASES	COUNTY	12/92		RECIPIENTS	COUNTY	12/92		CASES	COUNTY	12/92		CASES	COUNTY	12/92		MA	12/92		PS	COUNTY	
\$34,431	102	89	Beaverhead	\$239,051	475	433	Beaverhead	\$44,674	287	261	Beaverhead							3.4%	5.6%	8.4%	Beaverhead		
\$14,675	430	394	Big Horn	\$352,005	568	483	Big Horn	\$147,640	703	685	Big Horn							10.9%	6.5%	22.9%	Big Horn		
\$68,607	186	185	Blaine	\$250,597	373	318	Blaine	\$57,350	288	249	Blaine							8.5%	5.0%	13.8%	Blaine		
\$15,501	44	31	Broadwater	\$95,177	168	177	Broadwater	\$18,701	115	103	Broadwater							3.6%	6.0%	9.4%	Broadwater		
\$27,648	77	58	Calton	\$183,710	324	294	Calton	\$38,210	232	187	Calton							3.1%	4.0%	7.8%	Calton		
\$618	1	6	Carroll	\$38,401	4,326	4,036	Carroll	\$1,758	17	25	Carroll							0.5%	2.8%	2.4%	Carroll		
\$401,340	1,117	1,068	Cascade	\$2,335,276	4,326	4,036	Cascade	\$404,535	2,668	2,507	Cascade							4.3%	5.6%	8.2%	Cascade		
\$25,926	126	126	Chouteau	\$161,522	837	800	Chouteau	\$12,227	48	88	Chouteau							1.0%	3.2%	4.5%	Chouteau		
\$72,040	209	160	Custer	\$384,509	837	693	Custer	\$72,717	490	411	Custer							5.2%	7.2%	10.1%	Custer		
\$820	4	4	Daniels	\$552,320	49	35	Daniels	\$1,018	11	22	Daniels							0.2%	2.2%	0.7%	Daniels		
\$38,804	101	88	Dawson	\$339,683	397	375	Dawson	\$35,938	228	215	Dawson							3.1%	4.2%	8.1%	Dawson		
\$71,089	202	218	Deer Lodge	\$327,823	748	728	Deer Lodge	\$71,128	483	484	Deer Lodge							6.8%	7.3%	11.0%	Deer Lodge		
\$8,681	23	9	Fallon	\$55,910	68	83	Fallon	\$10,050	68	49	Fallon							2.3%	2.2%	5.3%	Fallon		
\$33,902	113	45	Fergus	\$386,783	651	513	Fergus	\$40,651	280	187	Fergus							2.5%	4.7%	5.9%	Fergus		
\$26,814	718	716	Flathead	\$1,423,491	2,835	2,557	Flathead	\$335,242	2,007	1,824	Flathead							1.3%	2.9%	8.7%	Flathead		
\$115,573	343	310	Gallatin	\$174,934	1,371	1,207	Gallatin	\$149,695	919	786	Gallatin							3.0%	2.7%	4.5%	Gallatin		
\$0	0	4	Garfield	\$72,008	28	18	Garfield	\$1,242	8	10	Garfield							1.0%	1.8%	1.3%	Garfield		
\$196,742	671	485	Glacier	\$359,892	430	465	Glacier	\$189,600	924	810	Glacier							13.5%	3.5%	29.9%	Glacier		
\$310	1	7	Golden Valley	\$2,628	18	28	Golden Valley	\$1,302	9	16	Golden Valley							0.2%	2.1%	2.9%	Golden Valley		
\$1,980	6	20	Granite	\$25,598	61	71	Granite	\$8,574	50	84	Granite							0.6%	2.4%	5.4%	Granite		
\$136,902	387	353	Hill	\$607,868	1,057	959	Hill	\$131,387	782	686	Hill							6.8%	6.0%	11.9%	Hill		
\$21,901	80	46	Jefferson	\$204,051	348	318	Jefferson	\$26,358	161	147	Jefferson							2.2%	3.4%	5.1%	Jefferson		
\$23,190	60	48	Judith Basin	\$133,326	348	316	Judith Basin	\$14,936	68	74	Judith Basin							1.1%	1.7%	3.4%	Judith Basin		
\$200,000	556	482	Judith Lake	\$772,326	1,775	1,581	Judith Lake	\$773,238	1,819	714	Judith Lake							7.7%	8.4%	11.9%	Judith Lake		
\$197,700	568	559	Lewis & Clark	\$1,315,720	2,456	2,273	Lewis & Clark	\$224,837	1,619	1,497	Lewis & Clark							3.4%	5.2%	7.5%	Lewis & Clark		
\$408	2	6	Liberty	\$38,934	40	35	Liberty	\$1,700	15	18	Liberty							0.3%	1.7%	1.5%	Liberty		
\$113,578	289	284	Lincoln	\$559,938	986	888	Lincoln	\$136,231	708	654	Lincoln							5.3%	5.6%	10.9%	Lincoln		
\$10,981	34	31	Madison	\$143,827	187	179	Madison	\$15,923	92	88	Madison							1.8%	3.1%	4.3%	Madison		
\$875	4	8	McCone	\$55,875	52	45	McCone	\$2,938	15	18	McCone							0.5%	2.3%	2.1%	McCone		
\$1,632	5	13	Meagher	\$48,498	71	62	Meagher	\$4,498	27	52	Meagher							0.9%	3.9%	4.1%	Meagher		
\$6,494	24	66	Mineral	\$81,338	212	158	Mineral	\$19,415	120	182	Mineral							2.3%	6.5%	8.4%	Mineral		
\$83,158	1,234	1,140	Missoula	\$1,989,950	4,320	3,825	Missoula	\$501,058	3,022	2,726	Missoula							4.3%	5.5%	8.9%	Missoula		
\$5,648	13	23	Missoula	\$135,004	232	180	Missoula	\$17,978	113	123	Missoula							1.1%	6.7%	8.9%	Missoula		
\$56,589	172	142	Park	\$375,004	659	623	Park	\$73,271	510	458	Park							3.4%	4.5%	8.1%	Park		
\$30	0	1	Petroleum	\$2,482	11	12	Petroleum	\$262	1	0	Petroleum							0.0%	2.1%	0.4%	Petroleum		
\$8,233	17	45	Phillips	\$208,180	239	181	Phillips	\$15,086	119	160	Phillips							1.0%	4.6%	4.8%	Phillips		
\$6,253	15	81	Pondera	\$194,802	282	193	Pondera	\$40,107	291	188	Pondera							8.9%	4.0%	12.9%	Pondera		
\$51,014	282	2	Powder River	\$148,012	42	45	Powder River	\$1,037	7	13	Powder River							0.3%	2.4%	0.6%	Powder River		
\$24,782	69	53	Powell	\$167,443	255	220	Powell	\$26,586	174	128	Powell							3.2%	3.9%	8.1%	Powell		
\$390	1	3	Prairie	\$33,080	43	45	Prairie	\$929	8	13	Prairie							0.2%	3.1%	1.1%	Prairie		
\$102,333	288	253	Rawlall	\$960,402	1,262	1,157	Rawlall	\$141,873	819	704	Rawlall							3.4%	5.0%	6.2%	Rawlall		
\$32,670	82	80	Richland	\$357,233	1,480	457	Richland	\$40,048	272	288	Richland							2.8%	4.6%	8.5%	Richland		
\$170,827	488	420	Rosebud	\$682,226	813	713	Rosebud	\$166,956	807	682	Rosebud							13.1%	7.4%	22.3%	Rosebud		
\$45,057	250	220	Rosebud	\$288,157	328	289	Rosebud	\$80,113	413	399	Rosebud							5.2%	3.1%	10.3%	Rosebud		
\$86,053	154	140	Sanders	\$56,889	565	480	Sanders	\$58,247	332	305	Sanders							2.6%	2.6%	12.1%	Sanders		
\$55,711	10	10	Sheridan	\$83,437	1,222	1,102	Sheridan	\$4,987	50	78	Sheridan							0.2%	3.2%	2.1%	Sheridan		
\$124,284	828	628	Silver Bow	\$1,269,468	2,533	2,109	Silver Bow	\$240,791	1,804	1,511	Silver Bow							6.5%	7.5%	10.8%	Silver Bow		
\$17,194	48	43	Stillwater	\$188,488	253	218	Stillwater	\$24,829	150	128	Stillwater							3.9%	3.9%	6.1%	Stillwater		
\$1,643	5	15	Sweet Grass	\$50,895	105	100	Sweet Grass	\$6,047	40	51	Sweet Grass							0.4%	3.3%	3.2%	Sweet Grass		
\$1,843	15	16	Teton	\$144,501	208	177	Teton	\$12,403	85	116	Teton							0.6%	3.3%	3.5%	Teton		
\$4,436	15	28	Traverse	\$117,045	178	194	Traverse	\$1,678	9	18	Traverse							0.8%	2.9%	8.1%	Traverse		
\$4,090	12	31	Treasure	\$10,385	25	15	Treasure	\$56,552	352	282	Treasure							5.3%	4.9%	11.4%	Treasure		
\$800	2	5	Valley	\$218,665	401	367	Valley	\$2,970	37	43	Valley							0.4%	4.1%	4.5%	Valley		
\$51,318	164	4	Wheatland	\$80,328	93	81	Wheatland	\$6,118	25	32	Wheatland							0.4%	4.2%	4.5%	Wheatland		
\$705	3	15	Wibaux	\$50,221	50	56	Wibaux	\$1,718	25	32	Wibaux							0.4%	4.1%	4.5%	Wibaux		
\$533,545	1,507	1,389	Yellowstone	\$2,818,776	5,388	4,531	Yellowstone	\$540,802	3,222	2,934	Yellowstone							3.8%	4.7%	7.1%	Yellowstone		
\$4,082,303	11,521	10,649	NCo Breakdown	\$46,207	329	340	Institutions				Institutions										Institutions		
			State Total	\$23,762,508	40,114	35,505	State Total	\$4,463,853	26,803	24,451	State Total							4.3%	6.0%	8.7%	State Total		

*Data derived from agency payrolls.

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December, 1993



Montana State Library

SRS

MONTANA STATISTICS IN BRIEF

DECEMBER, 1993
DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETER S. BLOQUE, PH.D. DIRECTOR
(406) 444-3424

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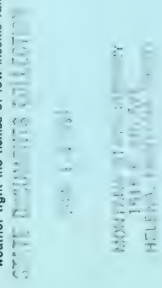
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MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation, and rehabilitation services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and



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MEDICAL EXPENDITURES

12/93	PAYMENTS	CASES
In Hospital	\$2,879,760	1,016
Out Hospital	\$1,137,348	5,811
Physicians	\$2,115,736	30,547
Drugs	\$1,630,452	22,948
Nursing Homes	\$8,720,410	4,163
Other Practice	\$369,689	3,611
Lab, X-Ray	\$45,225	1,130
Dental	\$299,706	3,167
Res. Psych.	\$597,138	76
Waiver	\$296,457	497
Personal Care		
non-waiver	\$704,943	1,258
Targeted case management	\$237,782	953
Clinic	\$484,901	1,734
Rural Health	\$26,716	415
EPSTD	\$78,163	2,293
Health Qualified		
Other	\$21,994	303
Misc.	\$957,907	5,968
State Total*	\$21,393,409	49,423
Misc. includes Home Health, Sterilizations, Contraception & deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.		

Medical (Medicaid) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	12/93	12/92	12/88
AFDC	\$344.25	\$354.34	\$335.57
FS	\$167.83	\$166.54	\$142.16
MA	\$432.86	\$592.38	\$450.90
LIEAP*	\$287.27	\$227.30	\$153.23

*This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

12/93	12/92	870
897	870	

Full-time equivalent positions filled.



ENERGY ASSISTANCE

10/01/93 - 12/31/93

REGION		V	
I	II	III	IV
LIEAP			
CASES	869	2,365	2,114
RECIPIES	1,982	5,738	4,992
OVER59	358	660	734
HANDICAP	257	666	637
PAYMENTS	\$263,605	\$589,335	\$572,203
			\$961,139
			\$1,196,157

These figures reflect payments made through the LIEAP computerized payment system for 10/01/93 through 12/31/93 heating season.

WEATHERIZATION*

HOMES COMP	66	155	107	263	305
COST/HOME	\$2,856	\$2,571	\$3,253	\$2,684	\$1,867

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/93 through 03/31/94. The Exxon and Stripper Well contract runs from 7/1/93 through 6/30/94.



VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

09-30-93	I	II	III	IV
GENERAL	977	912	743	1,122
Open Cases	18	41	20	38
Rehab Employed				

VISUAL

Open Cases	64	85	70	99
Rehab Employed	18	2	1	0



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

I		II		III		IV		V		TOTAL	
---	--	----	--	-----	--	----	--	---	--	-------	--

Work Services	146	242	200	331	326	1,245
Intens Habilitation	21	48	52	78	74	273
Senior Day	0	29	27	48	0	104
Transportation	173	290	255	435	316	1,469
Adult Grip Home	56	87	64	112	75	394
Intens Grip Home	18	36	41	68	67	230
Senior Grip Home	0	16	1	16	0	33
Child Grip Home	9	10	19	0	4	42
Special Family						
Care	21	28	34	27	30	140
Transitional Living	24	12	21	36	27	120
Independent Living	29	41	58	56	42	226
Respite	79	118	132	15	160	504
Family Education						
& Support Gen. Fund	88	85	51	186	114	524
Family Education						
& Support Part H	111	73	114	99	64	461
Adaptive Equip	47	63	15	95	107	327

Total Persons Receiving Svcs 12/93 3,171 12/92 2,876

AID TO FAMILIES WITH DEPENDENT CHILDREN

[illegible]

MEDICAL ASSISTANCE (MEDICAID)

PAYMENTS		RECIPIENTS		COUNTY	
12/93	12/93	12/92			
\$351,890	495	475	Beauregard		
\$266,501	551	566	Big Horn		
\$195,001	326	373	Blaine		
\$92,791	211	166	Broadwater		
\$201,628	513	324	Carbon		
\$32,632	32	32	Carbon		
\$1,444,927	4,484	4,327	Carbon		
\$1,171,730	868	837	Carbon		
\$39,155	62	49	Carbon		
\$302,615	530	397	Dawson		
\$300,808	1,005	748	Deer Lodge		
\$59,216	77	68	Fallon		
\$380,154	726	651	Fergus		
\$1,055,232	3,903	2,835	Flathead		
\$365,745	2,016	1,317	Gallatin		
\$20,105	30	29	Gardiner		
\$390,253	541	430	Glauber		
\$66,715	76	63	Golden Valley		
\$325,887	1,807	1,057	Grant		
\$160,010	361	348	Jefferson		
\$7,763	64	77	Judith Basin		
\$1,029,035	2,367	1,775	Lake		
\$1,023,609	3,266	2,456	Lewis & Clark		
\$37,438	34	40	Liberty		
\$46,596	1,031	986	Lincoln		
\$156,671	210	187	Madison		
\$44,562	53	52	McCone		
\$63,337	232	211	Meagher		
\$176,861	5,727	4,326	Missoula		
\$15,683	2,227	232	Musselshell		
\$270,107	666	659	Park		
\$5,502	11	11	Petroleum		
\$76,908	212	239	Phillips		
\$173,918	312	282	Pondera		
\$67,482	57	42	Powder River		
\$43,384	233	255	Powell		
\$32,647	47	43	Prairie		
\$64,1217	1,055	1,262	Ravalli		
\$26,728	89	89	Richland		
\$169,871	302	323	Roosdevl		
\$322,917	556	565	Sanders		
\$130,546	118	112	Shenando		
\$1,148,546	3,301	2,523	Silver Bow		
\$146,907	293	253	Sitllwater		
\$90,721	113	105	Sweet Grass		
\$155,620	283	209	Teton		
\$127,228	218	178	Toole		
\$229,150	14	25	Treasure		
\$329,077	106	93	Valley		
\$542,476	6,866	5,320	Yellowstone		
\$169,116	305	326	Institutions		
\$56,950	189	146	McDonnabson		
\$21,393,409	49,423	40,114	State Total		

FOODSTAMPS

	PAYMENTS	CASES	CASES	COUNTY
	12/93	12/92		
Beverlyhood	\$46,541	312	287	
Rig Horn	\$184,305	748	703	
Blaine	\$62,280	290	288	
Broadwater	\$19,536	109	115	
Caboon	\$34,536	234	232	
Gartley	\$3,364	2	17	
Chesapeake	\$12,000	27	2,687	
Custer	\$73,004	496	480	
Daniels	\$3,661	28	11	
Dawson	\$37,228	525	428	
Falcon	\$77,421	511	493	
Fergus	\$6,287	50	66	
Galatin	\$31,628	232	280	
Goldman	\$327,988	1,925	2,007	
Gallatin	\$145,555	850	919	
Gartley	\$5,472	15	8	
Glacier	\$200,861	969	924	
Golden Valley	\$1,174	7	5	
Hill	\$1,174	7	5	
Hill	\$1,142	805	782	
Jefferson	\$25,976	172	161	
Judith Basin	\$4,061	24	26	
Lewis & Clark	\$175,010	873	861	
Liberty	\$44,878	1,675	1,619	
Lincoln	\$1,692	15	15	
Madison	\$159,883	819	708	
McCone	\$15,119	18	92	
McIntosh	\$3,521	19	15	
Magnolia	\$1,094	4	12	
Missoula	\$1,676	1,037	1,072	
Missoula	\$106,910	2,973	3,022	
Musselshell	\$25,267	162	113	
Nevada	\$61,431	453	510	
Paradise	\$5,923	3	1	
Phillips	\$32,871	178	119	
Pondera	\$41,073	233	291	
Power	\$3,530	21	7	
Pratt	\$25,785	160	174	
Rawlins	\$1,650	15	8	
Richland	\$144,860	848	819	
Rising Sun	\$94,666	308	422	
Sandwich	\$17,550	39	413	
Sanders	\$61,855	362	332	
Shenandoah	\$7,439	72	50	
Silver Bow	\$25,411	1,687	1,604	
Sitka/Helm	\$11,054	122	150	
Sweet Grass	\$11,049	64	40	
Teton	\$18,918	118	85	
Toole	\$17,280	133	95	
Treasure	\$1,563	8	16	
Valely	\$47,597	312	352	
Wealthurst	\$9,300	6	37	
Yellowstone	\$3,700	24	3	
Yellowstone	\$34,058	3,316	3,252	
State Totals	\$4,609,121	27,463	26,803	

PERCENT OF RECIPIENTS PER COUNTY POPULATION

Country	PS	MA	AFC
Beaumont	8.6%	5.8%	3.3%
Big Bl	23.9%	4.8%	12.6%
Broadb	14.6%	4.9%	8.6%
Cal	9.0%	6.3%	4.6%
Cal	6.9%	6.4%	2.6%
Cal	3.1%	3.1%	1.3%
Cal	8.3%	3.1%	4.4%
Chocoma	4.2%	4.7%	1.2%
Chocoma	10.2%	7.1%	4.7%
Dan	2.9%	2.8%	1.2%
Dan	11.7%	5.7%	2.8%
Dan	6.1%	9.9%	5.6%
Dee	1.7%	2.5%	1.8%
Fa	3.6%	5.9%	1.6%
Fa	4.7%	6.4%	3.3%
Far	8.1%	3.9%	1.6%
Gall	4.0%	2.0%	0.5%
Gall	25.4%	4.5%	14.9%
Golden	3.9%	3.6%	1.2%
Golden	3.9%	3.6%	1.2%
Golden	12.1%	10.3%	6.4%
Jeff	5.2%	4.8%	2.2%
Jeff	3.2%	2.8%	2.2%
Juith	11.4%	11.0%	7.4%
L	7.9%	6.8%	3.6%
Lewis & C	12.9%	5.9%	6.4%
Lib	4.1%	3.4%	1.5%
Mar	2.7%	2.4%	1.5%
McK	17.7%	4.5%	7.2%
Mesa	16.7%	4.6%	4.6%
Miss	9.0%	7.1%	4.6%
Mussel	9.5%	5.5%	3.2%
F	7.0%	4.8%	2.7%
P	1.3%	2.1%	0.0%
Petroli	7.3%	4.1%	2.7%
Phil	1.0%	5.0%	5.0%
Pon	11.3%	2.8%	1.1%
Powder F	2.7%	3.5%	2.2%
Pra	6.2%	3.5%	1.4%
Pra	2.8%	3.5%	1.4%
Ranch	8.3%	6.9%	3.6%
Ranch	7.3%	4.3%	2.5%
Rock	20.6%	7.3%	1.1%
Roch	12.6%	2.9%	7.2%
Rose	10.7%	6.1%	5.2%
Sher	3.0%	2.6%	0.8%
Silver	11.2%	9.7%	5.6%
Silver	4.6%	4.4%	1.5%
Stillw	5.7%	3.6%	2.0%
Sweet G	4.6%	4.1%	2.1%
T	6.2%	4.4%	2.6%
T	2.7%	1.6%	1.1%
Teas	9.6%	5.6%	4.2%
Wash	6.5%	4.7%	3.1%
Wells	4.3%	2.6%	3.1%
Yellow	7.1%	5.9%	3.7%
NCC Bracke	8.7%	6.1%	4.3%
Institut			
State			



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SRS

MONTANA STATISTICS IN BRIEF

DECEMBER 1994

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETERS, BLOUKE, PHD, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$783 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,604 per month to qualify. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through June 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and

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MEDICAL EXPENDITURES

12/94	PAYMENTS	CASES
In Hospital	\$3,780,683	1,153
Out Hospital	\$1,494,628	5,752
Physicians	\$1,909,830	37,318
Drugs	\$2,130,692	25,179
Nursing Homes	\$9,459,423	4,307
Other Practice	\$385,630	3,602
Lab. X-Ray	\$37,495	965
Dental	\$333,661	3,536
Res. Psych.	\$1,026,125	117
Walver	\$489,113	672
Personal Care		
non-walver	\$783,541	1,401
Targeted case management	\$634,447	3,037
Clinic	\$521,525	1,810
Rural Health	\$68,665	1,572
EPSON	\$95,492	2,315
Federal Qualified Health Center	\$33,052	1,204
Other	\$815,063	5,516
Misc.	\$930,992	4,926
State Total*	\$24,930,077	

Misc. Includes Home Health, Sterilizations, Contraception & deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.

based on 4 weeks of a 26 Bi-weekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	12/94	12/93	12/89
AFDC	\$351.84	\$344.25	\$334.98
FS	\$172.93	\$167.83	\$162.45
MA	\$431.94	\$432.86	\$502.81
LIEAP*	\$251.45	\$287.27	\$151.04

*This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

12/94	12/93
951	897

Full-time equivalent positions filled.



ENERGY ASSISTANCE

10-01-94	12-31-94
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REGION

	I	II	III	IV	V
LIEAP	853	2,317	2,029	4,096	4,482
CASES	1,996	5,644	4,704	9,223	11,069
RECHS	323	645	705	1,142	1,182
OVER 59	247	699	635	1,277	1,413
HANDICAP	\$242,304	\$551,768	\$508,856	\$986,931	\$1,163,952

These figures reflect payments made through the LIEAP computerized payment system for 10/01/94 through 12/31/94 heating season.

WEATHERIZATION*

IN PROGRESS	46	25	119	46	187
FINISHED	96	170	151	324	207
COST/HOME	\$1,701	\$2,258	\$1,838	\$1,850	\$1,919

*These figures are derived from year to date expenditures and homes completed and in progress for the contract period. The DOE and LIEAP contract period runs from 04/01/94 through 03/31/95. The Stripper Well contract runs from 7/1/94 through 6/30/95.



VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

12-31-94	I	II	III	IV
----------	---	----	-----	----

GENERAL

Open Cases	1,007	917	728	1,014
Rehab Employed	20	35	20	43

VISUAL

Open Cases	68	73	64	87
Rehab Employed	5	10	5	3



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
--	---	----	-----	----	---	-------

Work Services	150	221	197	325	324	1,217
Intens. Habilitation	21	51	50	80	78	280
Senior Day	0	29	28	57	0	114
Transportation	176	294	269	435	321	1,495
Adult Grp Home	56	87	63	111	70	387
Intens Grp Home	24	39	40	68	70	241
Senior Grp Home	0	16	0	16	0	32
Child Grp Home	4	10	19	0	3	36
Special Family Care	20	27	33	28	33	141
ansitional Living	24	12	23	35	30	124
Independent Living	29	42	57	62	45	235
Supported Living	3	11	11	16	32	73
Respite	67	112	137	1	163	480
Family Education						
& Support Gen. Fund	91	90	50	232	105	568
Family Education						
& Support Part H	107	93	156	103	78	537
Adaptive Equip	32	27	7	50	48	164
Total Persons Receiving Svcs						
			12/94			12/93
			3,244			3,171

STATE DOCUMENTS COLLECTION

MTB 17 225

MONTANA STATE LIBRARY
1515 1ST AVENUE
HELENA, MONTANA 59601

AID TO FAMILIES WITH DEPENDENT CHILDREN				MEDICAL ASSISTANCE (MEDICAID)*				FOODSTAMPS				PERCENT OF RECIPIENTS PER COUNTY POPULATION			
PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY	PAYMENTS	CASES	CASES	COUNTY	ATDC	MM	IS	COUNTY
12/94	12/93	12/94	12/93	12/94	12/94	12/93	12/94	12/94	12/94	12/93	12/94	12/94	12/94	12/94	12/94
\$28,247	91	104	Beaverhead	\$246,629	479	495	Beaverhead	\$40,638	286	312	Beaverhead	2.6%	5.4%	7.4%	Beaverhead
\$176,766	488	495	Big Horn	\$368,453	699	551	Big Horn	\$171,338	751	748	Big Horn	12.6%	5.8%	21.3%	Big Horn
\$69,864	211	212	Blaine	\$189,520	349	326	Blaine	\$65,840	291	290	Blaine	7.9%	4.9%	12.6%	Blaine
\$15,816	46	50	Broadwater	\$78,618	272	211	Broadwater	\$16,605	111	109	Broadwater	4.0%	7.4%	8.3%	Broadwater
\$20,067	57	70	Carbon	\$223,950	521	513	Carbon	\$34,528	217	234	Carbon	2.1%	5.8%	5.7%	Carbon
\$27,130	1,098	7	Carter	\$2,366,880	6,343	4,45	Carter	\$43,900	28	28	Carter	0.7%	2.8%	4.6%	Carter
\$37,310	4	1,182	Cascade	\$12,572,876	6,379	4,814	Cascade	\$43,481	2,704	2,707	Cascade	3.0%	7.8%	7.5%	Cascade
\$10,466	1,26	130	Chester	\$135,876	824	824	Chester	\$12,319	72	77	Chester	1.4%	3.3%	3.5%	Chester
\$58,703	175	190	Custer	\$491,873	1,187	824	Custer	\$12,319	54	46	Custer	1.4%	3.3%	3.4%	Custer
\$4,064	8	8	Daniels	\$46,548	1,72	62	Daniels	\$37,879	228	225	Daniels	1.2%	9.8%	10.2%	Daniels
\$27,705	74	87	Dawson	\$214,476	599	530	Dawson	\$81,416	552	511	Dawson	2.2%	11.0%	11.8%	Dawson
\$68,870	204	191	Deer Lodge	\$457,242	1,122	1,005	Deer Lodge	\$28,407	222	232	Deer Lodge	1.0%	3.2%	3.9%	Deer Lodge
\$7,395	21	18	Fallon	\$66,280	98	72	Fallon	\$8,552	57	50	Fallon	2.1%	5.2%	3.8%	Fallon
\$18,399	62	73	Fergus	\$407,097	650	728	Fergus	\$28,407	222	232	Fergus	1.0%	5.2%	3.8%	Fergus
\$255,634	713	712	Fairhead	\$1,706,132	4,519	3,903	Fairhead	\$351,391	8,018	8,925	Fairhead	1.2%	6.7%	6.8%	Fairhead
\$104,435	300	301	Gallatin	\$697,247	2,022	2,018	Gallatin	\$149,872	2,310	850	Gallatin	1.8%	3.5%	3.3%	Gallatin
\$23,105	3	2	Garfield	\$32,275	444	30	Garfield	\$1,809	11	15	Garfield	0.0%	3.1%	2.0%	Garfield
\$21,015	3	2	Glacier	\$36,919	597	541	Glacier	\$226,371	1,023	969	Glacier	13.7%	4.8%	23.5%	Glacier
\$5,034	652	607	Golden Valley	\$36,919	597	541	Golden Valley	\$226,371	1,023	969	Golden Valley	13.7%	4.8%	23.5%	Golden Valley
\$8,285	27	26	Granite	\$90,600	101	74	Granite	\$4,614	22	18	Granite	3.1%	4.3%	6.1%	Granite
\$124,649	366	397	Hill	\$10,084	1,786	1,807	Hill	\$13,613	732	805	Hill	2.5%	4.0%	6.3%	Hill
\$18,731	52	59	Jefferson	\$171,013	488	381	Jefferson	\$29,708	12	12	Jefferson	1.7%	5.4%	10.2%	Jefferson
\$3,995	9	14	Judith Basin	\$10,041	51	64	Judith Basin	\$3,684	12	12	Judith Basin	1.2%	1.3%	4.8%	Judith Basin
\$193,827	525	536	Lake	\$13,581	2,668	2,387	Lake	\$183,481	833	873	Lake	6.0%	9.2%	16.5%	Lake
\$197,245	596	598	Lewis & Clark	\$1,589,555	3,574	3,286	Lewis & Clark	\$267,389	1,779	1,675	Lewis & Clark	9.2%	6.9%	7.5%	Lewis & Clark
\$940	4	2	Liberty	\$37,861	37	34	Liberty	\$3,214	15	15	Liberty	0.0%	1.7%	2.1%	Liberty
\$152,344	376	348	Lincoln	\$597,604	1,274	1,031	Lincoln	\$172,204	865	819	Lincoln	6.5%	1.7%	11.9%	Lincoln
\$13,258	36	31	Madison	\$180,433	221	210	Madison	\$19,893	107	88	Madison	0.5%	3.5%	4.3%	Madison
\$3,082	8	6	McCon	\$36,626	42	53	McCon	\$2,917	17	19	McCon	1.5%	2.0%	2.3%	McCon
\$37,473	71	8	Meagher	\$46,196	236	232	Meagher	\$7,395	145	49	Meagher	1.5%	3.8%	4.9%	Meagher
\$439,411	1,210	1,223	Mineral	\$1,558,983	6,236	5,232	Mineral	\$20,817	3,160	193	Mineral	6.3%	6.5%	11.9%	Mineral
\$10,264	132	138	Missoula	\$126,960	308	227	Missoula	\$21,453	150	162	Missoula	2.2%	7.0%	8.6%	Missoula
\$39,860	122	144	Musselshell	\$392,176	855	686	Musselshell	\$4,148	49	453	Musselshell	2.2%	6.1%	7.0%	Musselshell
\$1,003	2	0	Park	\$17,227	12	11	Park	\$1,448	19	21	Park	0.2%	2.2%	2.6%	Park
\$13,557	47	54	Petroleum	\$117,227	254	212	Petroleum	\$4,148	19	178	Petroleum	0.2%	2.2%	2.6%	Petroleum
\$33,053	95	102	Phillips	\$205,548	58	57	Phillips	\$3,693	223	233	Phillips	1.2%	2.9%	4.8%	Phillips
\$2,468	5	7	Pondera	\$68,580	239	231	Pondera	\$3,693	22	21	Pondera	1.2%	2.9%	3.5%	Pondera
\$2,959	85	52	Powder River	\$205,322	46	57	Powder River	\$3,172	181	160	Powder River	1.2%	2.9%	3.5%	Powder River
\$2,336	5	5	Powell	\$28,516	375	47	Powell	\$2,389	17	15	Powell	1.0%	3.5%	2.9%	Powell
\$2,336	271	305	Prairie	\$28,516	375	47	Prairie	\$2,389	17	15	Prairie	1.0%	3.5%	2.9%	Prairie
\$2,336	271	305	Ravalli	\$28,516	375	47	Ravalli	\$2,389	17	15	Ravalli	1.0%	3.5%	2.9%	Ravalli
\$29,516	86	96	Richtland	\$109,191	1,855	1,805	Richtland	\$146,076	822	848	Richtland	2.2%	6.0%	7.2%	Richtland
\$207,456	578	540	Roosevelt	\$201,526	1,320	837	Roosevelt	\$44,419	317	308	Roosevelt	2.2%	6.0%	7.2%	Roosevelt
\$78,981	231	244	Sanders	\$203,300	513	526	Sanders	\$199,959	956	850	Sanders	15.4%	6.3%	12.0%	Sanders
\$39,280	135	146	Sheridan	\$68,634	513	526	Sheridan	\$33,055	380	391	Sheridan	5.6%	3.1%	10.9%	Sheridan
\$3,032	9	10	Silver Bow	\$106,309	139	118	Silver Bow	\$1,260	351	372	Silver Bow	0.7%	3.1%	3.4%	Silver Bow
\$235,505	681	655	Stillwater	\$1,406,227	3,811	3,301	Stillwater	\$270,726	1,74	1,622	Stillwater	5.3%	3.1%	10.6%	Stillwater
\$10,320	34	33	Sweet Grass	\$95,946	321	113	Sweet Grass	\$18,863	116	122	Sweet Grass	1.3%	10.9%	11.6%	Sweet Grass
\$5,274	13	18	Teton	\$85,603	173	113	Teton	\$10,086	63	64	Teton	1.9%	4.9%	5.0%	Teton
\$16,353	50	46	Toole	\$24,302	316	253	Toole	\$23,517	143	133	Toole	1.9%	4.9%	5.0%	Toole
\$14,989	50	49	Treasure	\$14,936	218	218	Treasure	\$18,761	143	133	Treasure	1.9%	4.9%	5.0%	Treasure
\$1,248	5	3	Valley	\$5,110	25	14	Valley	\$1,917	13	8	Valley	0.9%	2.9%	2.5%	Valley
\$1,248	12	12	Wheatland	\$61,726	460	464	Wheatland	\$48,352	326	312	Wheatland	0.9%	2.9%	2.5%	Wheatland
\$8,629	27	4	Whitman	\$26,309	137	108	Whitman	\$11,117	66	60	Whitman	2.9%	5.5%	6.8%	Whitman
\$4,209	10	4	Yellowstone	\$3,088,664	8,260	6,056	Yellowstone	\$4,984	32	24	Yellowstone	1.9%	5.4%	6.5%	Yellowstone
\$483,487	1,440	1,500	Yellowstone	\$1,587,605	313	199	Yellowstone	\$581,134	3,347	3,316	Yellowstone	2.4%	6.7%	6.6%	Yellowstone
			Noco Breakdown	\$58,196	222	199	Noco Breakdown				Noco Breakdown				Noco Breakdown
			State Total	\$24,030,077	57,716	49,423	State Total	\$4,681,981	28,115	27,463	State Total	3.8%	6.7%	7.9%	State Total

*Data derived from agency payrolls.



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DPHHS

MONTANA STATISTICS IN BRIEF
DEPARTMENT OF
HEALTH AND HUMAN SERVICES
PETER S. BLOUKE, PH.D., DIRECTOR
(406) 444-3358

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$397 per month to qualify. Administered by the five welfare departments under supervision of the DPHHS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,642 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, placement, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

1295	PAYMENTS	CASES
In Hospital	\$4,295,074	1,306
Out Hospital	\$4,559,411	6,927
Physicians	\$2,259,138	42,720
Drugs	\$2,325,319	25,865
Nursing Homes	\$9,240,550	4,185
Other Practice	\$403,089	4,293
Lab, X-Ray	\$49,165	1,440
Dental	\$368,639	3,594
Res. Psych.	\$793,899	87
Walver	\$732,234	897
Personal Care non-walver	\$9,829	8
Targeted Case management	\$345,516	1,230
Child Health	\$459,021	1,874
Rural Health	\$194,352	3,741
EPSDT	\$88,967	1,689
Federal Qualified Health Center	\$97,462	2,639
Other	\$1,905,922	7,435
Misc.	\$1,564,424	6,427
State Total*	\$26,720,021	

Misc. Includes Home Health, Sterilization, Contraception & deductible, Hospices, Ther. Group, and other services not included in the Nursing Specialist case management.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	1295	1294	1290
AFDC	\$352.07	\$351.84	\$342.88
FS	\$174.79	\$172.53	\$172.35
MA	\$415.93	\$431.54	\$595.07
LIEAP*	\$0.00	\$251.45	\$173.00

*This is the average benefit per case for the heating season. 1295 LIEAP info Not Available

NUMBER OF DPHHS EMPLOYEES

1295	1294	1290
2733	2584	951

Full-time equivalent positions filled. *Increase is due to consolidation of other agencies and institutions.



ENERGY ASSISTANCE

10-01-95	12-30-95	REGION	IV	V
LIEAP		I	II	III
CASES*	0	0	0	0
RECIPIENTS*	0	0	0	0
OVER \$9*	0	0	0	0
HANDICAPS*	0	0	0	0
PAYMENTS*	\$0	\$0	\$0	\$0

These figures reflect payments made through the LIEAP computerized payment system for 1001095 through 0930996 heating season.

*ONLY INFORMATION AVAILABLE AT THIS TIME

WEATHERIZATION*

IN PROGRESS	33	39	101	57	195
HOMES COMP	155	224	331	340	
COST/HOME	\$1,573	\$1,785	\$1,249	\$1,939	\$1,516

*These figures are derived from year to date expenditures and home completed and in progress for the contract period. The DOE and LIEAP contract period runs from 040195 through 033196.

VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

12-31-95	I	II	III	IV
GENERAL	984	975	743	1191
Open Cases	18	34	18	33
Rehab Employed				
VISUAL	51	97	65	82
Open Cases	8	17	3	7
Rehab Employed				



DEVELOPMENTAL DISABILITIES Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	447	245	196	312	326	1,498
Intens. Rehabilitation	21	33	51	37	78	209
Self Help	0	20	36	58	7	111
Transportation	480	291	228	444	309	1,452
Adult Comm Home	53	72	64	74	68	331
Intens Comm Home	25	58	41	96	72	292
Senior Comm Home	0	16	4	16	0	36
Child Comm Home	7	10	19	0	6	42

FES-Tite XIX (Intensive) (Specialized Family Care)

	21	29	33	31	35	149
FES-General Fund	125	207	63	243	205	848

FES-Infant & Toddler (Part H)

	97	111	163	97	89	557
Supported Living-on site overnight supervision	20	1	3	12	20	56

Supported Living-on call overnight supervision

	5	15	25	48	54	147
Supported Living-no overnight supervision	30	44	63	70	35	242
Adaptive Equip	38	41	8	70	75	232

Total persons Receiving Svs 1295 3,235 3,244

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
12/95	12/95	12/94	
\$22,763	68	81	Beaverhead
\$177,543	491	488	Big Horn
\$66,982	218	211	Blaine
\$15,954	44	46	Broadwater
\$20,182	57	57	Carbon
\$1,991	5	4	Carter
\$367,441	1,082	1,088	Cascade
\$9,373	25	26	Chouteau
\$46,786	146	175	Custer
\$1,963	5	8	Danields
\$22,495	67	74	Dawson
\$66,309	192	204	Deer Lodge
\$17,668	21	21	Fallon
\$18,430	21	21	Flathead
\$220,861	617	618	Flint
\$104,421	292	300	Gallatin
\$1,588	3	3	Gardfield
\$233,107	646	652	Glacier
\$3,585	11	12	Golden Valley
\$9,073	24	27	Granite
\$108,714	314	321	Hill
\$17,896	50	52	Jefferson
\$4,741	11	9	Judith Basin
\$202,040	552	525	Lake
\$185,064	549	596	Lewis & Clark
\$430	2	4	Liberty
\$144,591	367	378	Lincoln
\$7,669	22	36	Madison
\$1,958	6	5	McCone
\$1,958	6	10	McGregor
\$23,538	81	71	Mineral
\$434,687	1,182	1,210	Missoula
\$11,014	34	32	Musselshell
\$36,222	107	122	Park
\$1,717	5	2	Petroleum
\$17,519	51	47	Phillips
\$35,952	101	95	Pondera
\$1,428	5	5	Powder River
\$24,275	69	65	Prairie
\$2,285	7	5	Prairie
\$56,143	278	271	Ravalli
\$15,722	49	88	Richland
\$214,798	587	571	Roosevelt
\$89,622	258	329	Rosebud
\$47,196	131	135	Sanders
\$2,992	11	9	Sheridan
\$2,992	62	66	Silver Bow
\$18,971	32	32	Silver Bow
\$2,865	9	13	Sweet Grass
\$11,115	34	34	Teton
\$12,402	39	50	Toolie
\$1,111	2	5	Treasure
\$39,937	116	113	Valley
\$5,802	18	27	Wheatland
\$3,318	9	10	Wibaux
\$473,305	1,385	1,440	Yellowstone
\$3,932,973	11,171	11,622	NoCo Breakdown
			Institutions
			State Total

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
12/95	12/95	12/94	
\$314,883	640	479	Beaverhead
\$362,436	1,027	699	Big Horn
\$231,729	346	349	Blaine
\$119,334	310	272	Broadwater
\$238,484	516	521	Carbon
\$53,440	62	43	Carter
\$2,438,954	6,672	6,351	Cascade
\$160,854	270	179	Chouteau
\$410,094	1,066	1,187	Custer
\$43,126	76	72	Danields
\$253,883	599	599	Dawson
\$383,518	1,173	1,122	Deer Lodge
\$12,997	77	77	Fallon
\$4,830	179	160	Flathead
\$1,763,678	4,604	4,519	Flint
\$751,676	2,004	2,022	Gallatin
\$25,356	36	44	Gardfield
\$376,000	1,288	597	Glacier
\$16,511	58	41	Golden Valley
\$105,458	105	105	Granite
\$610,411	1,962	1,766	Hill
\$196,444	554	488	Jefferson
\$13,850	73	51	Judith Basin
\$901,113	2,843	2,666	Lake
\$1,234,312	3,749	3,574	Lewis & Clark
\$34,166	33	37	Liberty
\$582,574	2,035	1,274	Lincoln
\$584,238	311	221	Madison
\$47,834	13	42	McCone
\$2,328	43	40	McGregor
\$18,430	150	123	Mineral
\$231,019	6,661	6,288	Missoula
\$143,921	357	308	Musselshell
\$286,618	876	985	Park
\$3,355	21	12	Petroleum
\$183,918	401	254	Phillips
\$219,756	608	299	Pondera
\$104,492	71	58	Powder River
\$134,558	456	372	Prairie
\$48,774	55	43	Prairie
\$894,135	2,092	1,855	Ravalli
\$371,406	2,032	1,539	Richland
\$571,430	632	639	Roosevelt
\$256,514	529	513	Rosebud
\$32,614	548	573	Sanders
\$177,068	179	138	Sheridan
\$186,086	3,821	3,811	Silver Bow
\$18,971	32	32	Silver Bow
\$180,258	335	321	Silver Bow
\$18,971	315	315	Sweet Grass
\$172,059	315	316	Teton
\$197,640	382	270	Toolie
\$5,993	29	25	Treasure
\$262,667	711	460	Valley
\$105,536	210	137	Wheatland
\$65,808	94	61	Wibaux
\$3,284,908	8,486	8,208	Yellowstone
\$1,490,001	305	313	NoCo Breakdown
\$159,752	222	222	Institutions
\$26,720,021	64,242	57,716	State Total

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
12/95	12/95	12/94	
\$38,633	263	286	Beaverhead
\$172,521	757	751	Big Horn
\$71,418	311	291	Blaine
\$17,132	110	111	Broadwater
\$29,634	201	217	Carbon
\$4,213	25	28	Carter
\$427,600	2,675	2,704	Cascade
\$12,123	68	72	Chouteau
\$88,974	472	524	Custer
\$3,524	31	34	Danields
\$31,844	211	228	Dawson
\$78,225	522	532	Deer Lodge
\$39,693	255	222	Fallon
\$138,914	1,891	2,016	Flathead
\$133,375	783	830	Gallatin
\$2,217	13	11	Gardfield
\$238,374	1,088	1,023	Glacier
\$12,306	22	22	Golden Valley
\$19,726	78	78	Granite
\$29,986	152	732	Hill
\$5,432	73	181	Jefferson
\$204,798	29	22	Judith Basin
\$253,029	957	893	Lake
\$1,780	1,810	1,779	Lewis & Clark
\$173,944	894	865	Liberty
\$16,684	95	107	Lincoln
\$21,338	18	17	Madison
\$6,074	145	145	McCone
\$46,072	225	195	McGregor
\$546,982	3,181	3,100	Mineral
\$18,282	138	150	Missoula
\$54,582	421	449	Musselshell
\$1,800	6	5	Park
\$25,931	179	223	Petroleum
\$43,786	233	223	Phillips
\$2,930	14	22	Pondera
\$3,496	193	181	Powder River
\$159,327	905	822	Prairie
\$35,203	21	17	Prairie
\$36,203	276	317	Ravalli
\$206,590	984	656	Richland
\$84,789	366	380	Roosevelt
\$88,443	373	361	Rosebud
\$8,453	80	74	Sanders
\$254,677	1,470	1,712	Sheridan
\$20,249	138	116	Silver Bow
\$18,208	129	133	Silver Bow
\$16,109	144	143	Sweet Grass
\$1,638	10	13	Teton
\$50,417	328	326	Toolie
\$10,902	58	66	Treasure
\$5,356	29	32	Valley
\$578,430	3,401	3,347	Wheatland
			Wibaux
			Yellowstone
			NoCo Breakdown
			Institutions
			State Total

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
12/95	12/95	12/94	
\$38,633	263	286	Beaverhead
\$172,521	757	751	Big Horn
\$71,418	311	291	Blaine
\$17,132	110	111	Broadwater
\$29,634	201	217	Carbon
\$4,213	25	28	Carter
\$427,600	2,675	2,704	Cascade
\$12,123	68	72	Chouteau
\$88,974	472	524	Custer
\$3,524	31	34	Danields
\$31,844	211	228	Dawson
\$78,225	522	532	Deer Lodge
\$39,693	255	222	Fallon
\$138,914	1,891	2,016	Flathead
\$133,375	783	830	Gallatin
\$2,217	13	11	Gardfield
\$238,374	1,088	1,023	Glacier
\$12,306	22	22	Golden Valley
\$19,726	78	78	Granite
\$29,986	152	732	Hill
\$5,432	73	181	Jefferson
\$204,798	29	22	Judith Basin
\$253,029	957	893	Lake
\$1,780	1,810	1,779	Lewis & Clark
\$173,944	894	865	Liberty
\$16,684	95	107	Lincoln
\$21,338	18	17	Madison
\$6,074	145	145	McCone
\$46,072	225	195	McGregor
\$546,982	3,181	3,100	Mineral
\$18,282	138	150	Missoula
\$54,582	421	449	Musselshell
\$1,800	6	5	Park
\$25,931	179	223	Petroleum
\$43,786	233	223	Phillips
\$2,930	14	22	Pondera
\$3,496	193	181	Powder River
\$159,327	905	822	Prairie
\$35,203	21	17	Prairie
\$36,203	276	317	Ravalli
\$206,590	984	656	Richland
\$84,789	366	380	Roosevelt
\$88,443	373	361	Rosebud
\$8,453	80	74	Sanders
\$254,677	1,470	1,712	Sheridan
\$20,249	138	116	Silver Bow
\$18,208	129	133	Silver Bow
\$16,109	144	143	Sweet Grass
\$1,638	10	13	Teton
\$50,417	328	326	Toolie
\$10,902	58	66	Treasure
\$5,356	29	32	Valley
\$578,430	3,401	3,347	Wheatland
			Wibaux
			Yellowstone
			NoCo Breakdown
			Institutions
			State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

AFCO	MA	FS	COUNTY
12/95	12/95	12/95	
2.1%	7.2%	6.7%	Beaverhead
12.2%	8.5%	21.8%	Big Horn
8.4%	4.9%	15.1%	Blaine
3.7%	8.4%	7.3%	Broadwater
1.8%	5.8%	5.2%	Carbon
1.0%	4.0%	4.3%	Carter
3.8%	8.2%	7.7%	Cascade
1.5%	5.0%	3.7%	Chouteau
3.3%	9.0%	9.1%	Custer
0.7%	3.5%	3.0%	Danields
2.1%	6.2%	5.6%	Dawson
5.3%	11.5%	11.4%	Deer Lodge
2.1%	5.2%	3.6%	Fallon
1.2%	6.2%	4.6%	Flathead
1.6%	2.6%	3.4%	Flint
0.8%	2.5%	2.2%	Gallatin
15.6%	10.4%	26.8%	Glacier
3.2%	6.1%	6.7%	Golden Valley
2.7%	6.1%	7.2%	Granite
5.3%	12.1%	4.8%	Hill
1.7%	8.2%	3.7%	Jefferson
1.5%	3.3%	1.5%	Judith Basin
6.8%	12.0%	11.5%	Lake
3.0%	7.3%	7.9%	Lewis & Clark
0.2%	1.5%	1.1%	Liberty
6.3%	11.1%	12.6%	Lincoln
1.0%	4.9%	4.1%	Madison
0.7%	2.6%	2.5%	McCone
6.8%	6.2%	3.4%	McGregor
4.1%	12.8%	18.7%	Mineral
2.1%	8.1%	6.8%	Missoula
2.0%	5.6%	4.3%	Musselshell
3.9%	3.9%	4.4%	Park
2.8%	8.0%	7.8%	Petroleum
4.9%	9.8%	11.5%	Phillips
0.6%	3.5%	2.1%	Pondera
3.1%	6.7%	7.4%	Powder River
1.7%	4.1%	4.6%	Prairie
2.5%	6.8%	7.4%	Ravalli
1.4%	6.5%	6.0%	Richland
16.2%	18.3%	25.7%	Roosevelt
7.2%	5.9%	12.2%	Rosebud
5.0%	5.6%	9.7%	Sanders
5.0%	11.0%	10.7%	Sheridan
0.6%	4.6%	4.3%	Silver Bow
1.2%	4.9%	4.7%	Silver Bow
1.4%	4.9%	4.7%	Sweet Grass
1.0%	7.1%	6.4%	Teton
1.3%	3.3%	3.2%	Toolie
1.0%	8.5%	8.5%	Treasure
2.2%	8.9%	6.8%	Valley
2.6%	8.3%	7.6%	Wheatland
3.1%	6.9%	6.6%	Wibaux
			Yellowstone
			NoCo Breakdown
			Institutions
			State Total

*Data derived from agency filings.



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DPHHS

DEPARTMENT OF

HEALTH AND HUMAN SERVICES

PETER S. BLOUKE, PH.D., DIRECTOR

(406) 444-9338

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Montana grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$823 per month to qualify. Administered by county welfare departments under supervision of the DPHHS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,690 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and assistance to obtain employment with physical and mental disabilities which constitute a results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

12/96	PAYMENTS	CASES
In Hospital	\$4,129,164	904
Out Hospital	\$1,527,468	4,739
Physicians	\$1,862,946	14,776
Drugs	\$2,585,407	24,820
Nursing Homes	\$3,209,484	4,059
Other Practice	\$476,854	4,016
Lab, X-Ray	\$36,939	907
Senior Center	\$42,563	2,467
Respite Psych.	\$402,563	2,467
Welder	\$828,917	857
Personal Care	\$1,163,154	1,778
non-walver		
Targeted case	\$435,342	1,703
management		
Clinic	\$491,561	2,089
Rural Health	\$42,430	655
EPSOT	\$122,578	2,637
Federal Qualified		
Health Center	\$22,625	326
Other	\$893,785	5,681
Misc.	\$1,372,439	5,984
State Total*	\$25,922,182	

Misc. Includes Home Health, Sterilization, Counsurance & Deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.

Medical (Medicaid) expenditures are based on a weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	12/96	12/95	12/91
AFDC	\$361.50	\$352.07	\$351.97
FS	\$173.80	\$174.79	\$175.34
MA	\$516.59	\$415.93	\$620.36
LIEAP*	\$198.89	\$0.00	\$226.16

*This is the average benefit per case for the heating season. No information was available for 12/95

Full-time equivalent positions filled.

NUMBER OF DPHHS EMPLOYEES
12/96
12/95
2,764
2,733



ENERGY ASSISTANCE

10-01-96	REGION	I	II	III	IV	V
LIEAP		485	1,731	1,533	2,617	3,411
CASES		918	4,219	3,677	5,865	9,188
RECIPS		250	490	490	739	989
OVER \$1		165	510	508	888	1,086
HANDICAP		\$94,229	\$342,306	\$302,785	\$533,544	\$671,480
PAYMENTS						

These figures reflect payments made through the LIEAP computerized payment system for 10/01/95 through 12/31/96 heating season.

****WEATHERIZATION**

HOMES COMPLETED	65	157	139	282	203
COST/HOME	\$2,874	\$1,981	\$2,573	\$1,616	\$2,353

*These figures are derived from year to date expenditures of homes completed and in progress for the contract period. Cost/HOME may be very high at times due to homes in progress. The DOE and LIEAP contract period runs from 04/01/96 through 3/31/97.



VOCATIONAL REHABILITATION

12/96	I	II	III	IV
GENERAL				
Open Cases	1,214	982	797	1,203
Rehab Employed	21	33	31	68

BLIND & LOW VISION

12/96	I	II	III	IV
Open Cases	66	61	67	94
Rehab Employed	7	31	7	8



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	147	221	186	310	333	1,197
Intens Habilitation	24	61	53	80	79	297
Senior Day	0	19	28	57	7	111
Transportation	175	299	229	455	316	1,474
Adult Comm Home	55	62	63	68	67	305
Intens Comm Home	25	70	40	102	73	310
Senior Comm Home	0	16	4	16	0	36
Child Comm Home	5	11	21	0	3	40

****FES-Title XIX (Intensive)**

(Specialized Family Care)

	I	II	III	IV	V
**FES-General Fund	131	223	59	243	219
**FES-Infant & Toddler (Part H)	93	133	171	95	87

Supported Living on site overnight supervision

	I	II	III	IV	V
Supported Living on site overnight supervision	25	1	3	18	24

Supported Living on call overnight supervision

	I	II	III	IV	V
Supported Living on call overnight supervision	0	16	25	47	56

Supported Living no overnight supervision

	I	II	III	IV	V
Supported Living no overnight supervision	25	46	71	85	34

Adaptive Equip

	I	II	III	IV	V
Adaptive Equip	24	36	15	65	189

Total Unduplicated persons Receiving Svcs

	12/96	12/95
Total Unduplicated persons Receiving Svcs	3,289	3,235

**FES-Family Education & Support

AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTY	CASES			PAYMENTS		
	12/96	12/98	12/00	12/96	12/98	12/00
Barnes	32	68	11,153			
Big Horn	434	491	\$16,029			
Blaine	219	218	\$81,806			
Brookwater	21	44	\$3,000			
Carbon	29	57	\$1,019			
Carter	2	5	\$392			
Cascade	1,982		\$31,245			
Chouteau	25	25	\$3,524			
Custer	146	8	\$2,887			
Danals	7	5	\$2,131			
Dawson	29	67	\$5,280			
Deer Lodge	149	192	\$4,275			
Fallon	11	21	\$8,613			
Fergus	31	63	\$17,816			
Flint	602	282	\$18,836			
Golden Valley	282	24	\$38,328			
Grover	2	2	\$26			
Grover	680	646	\$24,526			
Grant	10	11	\$6,110			
Golden Valley	10	23	\$3,530			
Grant	10	24	\$8,110			
Hill	226	314	\$82,610			
Jefferson	40	50	\$3,477			
Judith Basin	11	11	\$5,245			
Lake	518	552	\$18,751			
Lewis & Clark	482	549	\$166,709			
Liberty	2	2	\$506			
Lincoln	315	367	\$128,318			
Madison	27	22	\$9,772			
McConne	5	6	\$1,180			
Meagher	10	10	\$3,577			
Mineral	85	85	\$23,164			
Missoula	1,152	1,152	\$33,604			
Missoula	61	107	\$22,212			
Mt. Park	0	0	\$0			
Petroleum	0	0	\$0			
Phillips	26	51	\$1,201			
Pondera	105	101	\$41,175			
Power	4	5	\$553			
Powell	57	69	\$20,098			
Prairie	5	7	\$1,161			
Ravalli	279	279	\$56,915			
Richard	24	49	\$7,763			
Roseville	568	587	\$213,935			
Rosebud	252	258	\$100,332			
Sanders	121	131	\$46,788			
Shelburne	7	11	\$2,762			
Silver Bow	494	609	\$176,705			
Silverstar	28	32	\$6,006			
Sheep	2	3	\$1,114			
Sheep	33	34	\$11,314			
Timberline	33	39	\$1,128			
Toole	3	2	\$1,208			
Treasure	3	2	\$1,208			
Valley	107	116	\$39,488			
Wheatland	21	18	\$6,700			
Wilsau	5	9	\$1,850			
Yellowstone	5	9	\$37,480			
State Total	1,040	1,385	\$3,326,152	9,201	11,171	\$4,352,152

MEDICAL ASSISTANCE (MEDICAID)

COUNTY	RECIPIENTS		PAYMENTS	
	12/95	12/96	12/96	PAYMENTS
Beaverhead	640	408	\$294,240	
Big Horn	1,027	647	\$519,985	
Blaine	346	365	\$226,163	
Broadwater	310	181	\$84,135	
Carbon	516	337	\$227,227	
Carter	62	46	\$4,287	
Cascade	6,612	4,265	\$2,261,259	
Chouteau	210	171	\$173,795	
Custer	1,066	791	\$446,538	
Daniels	76	47	\$30,992	
Deer Lodge	56	344	\$178,111	
Elliot	1,172	844	\$386,658	
Ennis	159	725	\$404,481	
Fergus	778	108	\$172,659	
Flintrock	179	105	\$72,746	
Flathead	4,604	1,305	\$34,552	
Gallatin	2,004	1,320	\$27,745	
Gardiner	36	24	\$3,452	
Glacier	1,268	643	\$385,987	
Golden Valley	58	41	\$10,072	
Granite	162	116	\$100,458	
Hill	1,982	1,331	\$502,487	
Jefferson	654	412	\$190,487	
Judith Basin	73	65	\$18,131	
Lake	2,843	1,644	\$870,446	
Lawrence	5,749	2,489	\$1,006,407	
Liberty	33	28	\$30,335	
Lincoln	2,005	1,222	\$593,032	
Madison	311	154	\$99,888	
Moose	43	32	\$46,357	
Musselshell	45	43	\$26,247	
Nevada	16	10	\$3,265	
Minerals	415	236	\$206,784	
Missoula	6,661	4,261	\$2,001,111	
Musselshell	357	229	\$120,011	
Paria	876	585	\$352,009	
Petroleum	21	10	\$2,865	
Phillips	601	354	\$157,553	
Pondera	408	345	\$195,779	
Power	456	266	\$217,683	
Powell	65	30	\$32,814	
Prairie	2,092	1,397	\$778,656	
Ravalli	672	431	\$262,411	
Richland	921	921	\$393,443	
Roosevelt	632	359	\$361,850	
Sanders	845	545	\$303,986	
Shoshone	119	127	\$150,658	
Silver Bow	3,321	2,972	\$1,520,665	
Sunni	140	118	\$114,375	
Sweet Grass	315	239	\$141,124	
Teton	382	231	\$127,014	
Toole	29	17	\$6,568	
Treasure	711	603	\$288,107	
Valley	210	119	\$89,565	
Wheatland	210	61	\$36,198	
Wibaux	84	61	\$3,661,393	
Yellowstone	8,466	6,034	\$1,491,135	
Big Horn	305	297	\$152,975	
Bozeman	291	332	\$25,922,182	
State Total	64,242	42,041		

FOODSTAMPS

PAYMENTS		CASES		CASES		COUNTY
12/96	12/96	12/96	12/95			
\$35,462	242	263	263	Beverhead		
\$153,059	691	757	757	Big Horn		
\$76,752	335	311	311	Blaine		
\$18,017	178	210	210	Broadwater		
\$21,364	120	118	101	Carbon		
\$3,215	1	25	25	Carter		
\$401,165	2,866	2,925	2,925	Cascade		
\$1,031	19	42	42	Chouteau		
\$3,082	42	47	47	Custer		
\$2,618	28	31	31	Danals		
\$22,789	170	211	211	Dawson		
\$80,380	618	522	522	Deer Lodge		
\$6,652	43	45	45	Fallon		
\$25,706	212	255	255	Fergus		
\$335,485	1,908	1,991	1,991	Flathead		
\$143,928	791	793	793	Gallatin		
\$1,369	9	13	13	Gardiner		
\$241,192	1,111	1,088	1,088	Golden Valley		
\$4,331	23	22	22	Granite		
\$14,350	81	78	78	Hill		
\$125,807	621	752	752	Jefferson		
\$32,476	221	182	182	Judith Basin		
\$7,669	40	29	29	Judith Lake		
\$357,254	1,652	935	937	Lewis & Clark		
\$2,281	9	1,510	1,510	Liberty		
\$162,039	816	892	892	Libby		
\$3,031	9	95	95	Madison		
\$6,074	19	18	18	McCone		
\$34,189	182	226	226	Meagher		
\$242,614	3,144	3,181	3,181	Mineral		
\$19,134	142	138	138	Missoula		
\$51,545	372	421	421	Musselshell		
\$834	5	6	6	Park		
\$23,238	159	233	233	Petroleum		
\$44,368	242	223	223	Phillips		
\$33,485	195	193	193	Pondera		
\$2,389	17	21	21	Power		
\$145,331	818	905	905	Powell		
\$32,966	280	276	276	Rawlins		
\$203,165	986	984	984	Richland		
\$65,097	380	376	376	Roosevelt		
\$82,572	353	325	325	Sandwich		
\$278,472	1,709	80	80	Shelburne		
\$14,545	107	1,870	1,870	Silver Bow		
\$8,106	48	138	138	Sweet Grass		
\$18,288	133	129	129	Teton		
\$16,981	134	144	144	Toole		
\$2,086	12	10	10	Treasure		
\$52,177	359	328	328	Valley		
\$8,329	49	58	58	Wheatland		
\$3,486	18	29	29	Wibaux		
\$594,135	3,387	3,401	3,401	Yellowstone		
				Institutions		
				NoCo Breakdown		
\$4,760,483	27,390	28,200	28,200	State Total		

PERCENT OF RECIPIENTS PER COUNTY POPULATION

COUNTRY	12/96	MA	12/96	ARD
Beaverhead	6.5%	4.5%	1.0%	10.9%
Big Horn	19.5%	5.3%	10.9%	8.6%
Blaine	16.2%	5.1%	1.4%	1.4%
Broadwater	7.3%	4.5%	0.9%	3.6%
Carbon	4.1%	3.2%	0.2%	3.2%
Chouteau	7.4%	3.2%	0.5%	3.2%
Cascade	3.3%	3.7%	1.3%	1.3%
Chouteau	3.3%	3.3%	1.3%	1.3%
Custer	7.5%	6.4%	1.9%	1.9%
Danvers	2.5%	2.2%	1.0%	1.0%
Dawson	4.1%	3.8%	0.9%	4.4%
Deer Lodge	11.5%	8.1%	1.2%	1.2%
Fallon	3.9%	5.2%	0.7%	0.7%
Fergus	3.8%	4.3%	2.0%	2.0%
Flathead	8.7%	4.3%	1.0%	1.0%
Gallatin	3.1%	2.2%	0.6%	1.7%
Gardiner	1.4%	1.7%	16.0%	16.0%
Glacier	26.3%	5.1%	2.6%	2.6%
Golden Valley	6.5%	4.2%	2.6%	2.6%
Granite	7.9%	4.5%	3.9%	3.9%
Hill	10.3%	5.8%	1.2%	1.2%
Jefferson	5.5%	2.9%	1.8%	1.8%
Judith Basin	5.4%	2.9%	0.2%	0.2%
Lewis & Clark	17.1%	1.3%	5.8%	5.8%
Liberty	1.8%	1.3%	0.2%	0.2%
Lincoln	11.8%	6.5%	5.1%	5.1%
Madison	3.4%	2.3%	1.2%	1.2%
McCone	3.5%	2.1%	0.5%	0.5%
Meagher	5.7%	3.7%	1.9%	1.9%
Mineral	12.6%	6.3%	3.0%	3.0%
Missoula	8.1%	4.9%	1.7%	1.7%
Muskegon	8.7%	3.7%	1.1%	1.1%
Park	3.2%	1.9%	0.0%	0.0%
Petroleum	4.6%	5.1%	1.4%	1.4%
Phillips	7.1%	6.4%	5.2%	5.2%
Pondera	11.4%	2.5%	0.4%	0.4%
Power River	1.7%	3.7%	2.4%	2.4%
Powell	6.1%	3.1%	1.5%	1.5%
Pratt	3.4%	2.2%	1.4%	1.4%
Richland	5.3%	3.2%	1.9%	1.9%
Roosevelt	25.9%	8.3%	15.4%	15.4%
Sawtooth	12.2%	7.7%	7.7%	7.7%
Sanderson	8.6%	5.4%	3.6%	3.6%
Shannon	2.9%	2.9%	0.8%	0.8%
Silver Bow	11.2%	7.4%	1.0%	1.0%
Silver Lake	3.1%	3.4%	1.6%	1.6%
Sweet Grass	4.8%	3.8%	1.5%	1.5%
Teton	4.9%	4.7%	1.9%	1.9%
Treasure	4.3%	2.0%	1.4%	1.4%
Valley	5.6%	6.0%	2.4%	2.4%
Wheatland	6.5%	4.5%	1.2%	1.2%
Wibaux	4.6%	4.3%	2.2%	2.2%
Yellowstone	6.4%	4.8%	3.0%	3.0%
NCoCo Institutions	7.7%	4.8%	3.0%	3.0%
State Total				

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DPHHS

MONTANA STATISTICS IN BRIEF
DECEMBER, 1998
DEPARTMENT OF
HEALTH AND HUMAN SERVICES
LAURIE EKANGER, DIRECTOR
(406) 444-9358

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)

Consists of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathway Program a time limited monthly cash grant and opportunities (leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency. A single parent and one child must have a gross income of less than \$22 per month to qualify.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision

of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable

for food. A family of four must have a gross income of less than \$1,739 per month to qualify.

Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LEAP): Direct

payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

12/98	PAYMENTS	SERVICES	USERS
	\$3,803,287	In Hospital	866
	\$1,334,140	Cut Hospital	5,494
	\$1,602,258	Physicians	32,060
	\$3,513,182	Drugs	24,487
	\$8,568,725	Nursing Homes	3,616
	\$223,582	Other Practice	1,273
	\$45,370	Lab, X-Ray	1,158
	\$173,250	Dental	1,251
	\$0	Pres. Psych.	0
	\$55,676	Waiver	103
	\$1,286,223	Personal Care	1,828
	\$2,267	non-waiver	67
	\$17,894	targeted case	405
	\$71,377	Clinic	1,616
	\$726,652	Rural Health	9,181
	\$97,657	EPSON	1,865
	\$4,060,321	Federal Qualified	57,756
	\$1,750,248	Health Center	10,302
	\$1,270,533	MHO Capitation	8,615
	\$28,665,487	Other	66,015
		Misc.	
		State Total*	

Misc. includes Home Health, Sterilization, Contraception & Deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.

Medical (Medicaid) expenditures are based on 4 weeks of a 26 biweekly pay cycle.

*The state total of services users does not equal the sum of users receiving individual services because users may receive more than one service.

AVERAGE COST PER CASE

	12/98	12/97	12/93
FAIM	\$388.64	\$384.01	\$344.25
FS	\$174.88	\$174.88	\$167.83
MA	\$434.23	\$441.16	\$432.86
LEAP*	\$322.50	\$285.00	\$287.27

*This is the average benefit per case for the heating season.

NUMBER OF DPHHS EMPLOYEES

12/98	12/97
2,812	2,797

Full-time equivalent positions filled.



ENERGY ASSISTANCE

10-01-97	12-31-98	REGION	I	II	III	IV	V
LEAP			472	1,470	1,459	2,352	2,817
CASES			877	3,468	3,370	5,252	6,765
RECIPS			234	365	468	665	864
OVER 59			210	459	580	975	1,077
HANDICAP			\$151,004	\$491,367	\$454,738	\$780,956	\$973,805
PAYMENTS							

These figures reflect payments made through the LEAP computerized payment system for 10/01/97 through 12/31/98 heating season.

WEATHERIZATION

HOMES COMP	27	44	76	138	111
COST/HOME	\$5,240	\$5,653	\$3,766	\$2,184	\$3,194

*These figures are derived from year to date expenditures of homes completed and in progress for the contract period. Cost/Home may be very high at times due to homes in progress. The DOE and LEAP contract period runs from 04/01/98 through 3/31/99.



VOCATIONAL REHABILITATION

12/98	I	II	III	IV	V
GENERAL	984	991	789	1,235	
Open Cases	57	55	40	50	
Rehab Employed					
BLIND & LOW VISION					310
Open Cases					48
Rehab Employed					

Blind and Low Vision is tracked as a separate statewide region



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	145	212	197	307	334	1,195
Intens Habituation	25	68	56	82	82	313
Senior Day	0	19	29	58	7	113
Transportation	174	296	239	438	328	1,475
Adult Comm Home	54	54	54	59	68	288
Intens Comm Home	25	75	42	105	71	318
Senior Comm Home	0	17	4	15	0	36
Child Comm Home	5	10	18	0	0	33

FES-Title XIX (Intensive)

(Specialized Family Care)	16	33	32	33	40	154
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FES-General Fund

	134	172	185	253	235	979
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FES-Infant & Toddler (Part H)

	89	126	233	94	97	639
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Supported Living on site overnight supervision

	28	1	7	30	34	100
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Supported Living on call overnight supervision

	1	51	43	54	64	213
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Supported Living-no overnight supervision

	28	20	70	88	36	242
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Adaptive Equip

	30	44	21	63	73	236
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Total Unduplicated persons Receiving Svcs

12/98 3,489

**FES Family Education & Support

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)

PAYMENTS			CASES			COUNTRY		
12/98			12/97					
\$2,346-	9	30	Beaverhead					
\$104,184	285	346	Big Horn					
\$75,967	189	181	Blaine					
\$3,471	8	17	Broadwater					
\$3,440	12	13	Carbon					
\$0	0	0	Carter					
\$102,312	515	620	Cascade					
\$3,226	8	8	Chouteau					
\$12,798	38	59	Custer					
\$461	1	1	Daniels					
\$7,412	1	28	Dawson					
\$33,741	80	119	Deer Lodge					
\$2,041	1	1	Fallon					
\$6,560	21	23	Fergus					
\$78,524	234	308	Flathead					
\$36,812	101	141	Gallatin					
\$0	0	0	Gardiner					
\$243,613	552	638	Glacier					
\$3,413	3	7	Golden Valley					
\$1,143	7	11	Granite					
\$2,398	190	186	Hill					
\$68,216	31	32	Jefferson					
\$9,536	5	5	Judith Basin					
\$2,460	321	349	Lake					
\$120,263	277	351	Lewis & Clark					
\$116,424	1	1	Liberty					
\$677	127	166	Lincoln					
\$49,559	7	12	Madison					
\$5,796	2	2	McCone					
\$1,110	2	3	Meagher					
\$13,407	32	39	Mineral					
\$175,332	473	640	Missoula					
\$3,397	9	21	Musselshell					
\$9,027	24	39	Park					
\$0	0	0	Petroleum					
\$9,470	24	14	Phillips					
\$2,960	78	71	Pondera					
\$445	3	2	Powder River					
\$9,290	23	43	Powell					
\$2,409	6	2	Prairie					
\$33,577	90	120	Ravalli					
\$2,492	10	17	Richland					
\$221,286	541	528	Roosevelt					
\$57,956	149	173	Rosebud					
\$17,218	44	53	Sanders					
\$707	2	0	Sheridan					
\$108,859	288	348	Silver Bow					
\$5,924	17	19	Stillwater					
\$3,781	3	4	Sweet Grass					
\$5,119	10	16	Teton					
\$842	2	1	Treasure					
\$16,201	41	78	Valley					
\$3,555	9	12	Wheatland					
\$923	3	4	Wibaux					
\$220,100	580	748	Yellowstone					
			Institutions					
			Noco Breakdown					
			State Total					

*Data derived from agency payrolls.

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS			USERS			COUNTRY		
12/98			12/97					
\$303,759	542	573	Beaverhead					
\$780,712	1,823	1,885	Big Horn					
\$314,834	1,131	960	Blaine					
\$149,061	127	287	Broadwater					
\$234,938	401	372	Carbon					
\$37,791	60	67	Carter					
\$2,898,768	5,935	5,871	Cascade					
\$480,544	210	302	Chouteau					
\$30,339	1,105	1,088	Custer					
\$26,067	61	87	Daniels					
\$357,001	1,008	1,064	Dawson					
\$421,813	4,006	4,154	Deer Lodge					
\$88,073	134	149	Fallon					
\$496,453	937	916	Fergus					
\$2,005,466	4,610	4,424	Flathead					
\$124,750	2,097	2,087	Gallatin					
\$15,319	38	32	Gardiner					
\$182,638	2,391	2,738	Glacier					
\$9,424	51	51	Golden Valley					
\$69,709	168	204	Granite					
\$68,447	1,856	1,784	Hill					
\$274,617	515	554	Jefferson					
\$84,278	145	150	Judith Basin					
\$353,568	2,770	2,596	Lake					
\$1,263,316	3,500	3,438	Lewis & Clark					
\$42,728	55	38	Liberty					
\$188,185	1,774	1,720	Lincoln					
\$129,076	221	242	Madison					
\$60,374	74	75	McCone					
\$58,002	116	116	Meagher					
\$164,354	432	446	Mineral					
\$2,453,152	6,105	6,185	Missoula					
\$198,420	319	319	Musselshell					
\$239,236	804	790	Park					
\$7,625	16	19	Petroleum					
\$183,845	389	372	Phillips					
\$237,319	701	656	Pondera					
\$51,566	63	59	Powder River					
\$202,146	420	453	Powell					
\$40,467	46	44	Prairie					
\$1,155,659	2,030	1,879	Ravalli					
\$335,329	589	600	Richland					
\$714,555	2,658	2,642	Roosevelt					
\$127,573	987	1,149	Rosebud					
\$292,079	717	761	Sanders					
\$113,819	178	164	Sheridan					
\$1,726,422	3,510	3,581	Silver Bow					
\$177,111	298	315	Stillwater					
\$776,406	187	165	Sweet Grass					
\$129,589	250	284	Teton					
\$146,988	339	379	Toole					
\$12,963	33	34	Treasure					
\$333,855	749	821	Valley					
\$66,076	203	189	Wheatland					
\$87,766	77	82	Wibaux					
\$2,637,916	8,387	8,650	Yellowstone					
\$833,051	128	146	Institutions					
\$1,050,719	886	799	Noco Breakdown					
			State Total					

FOODSTAMPS

PAYMENTS			CASES			COUNTRY		
12/98			12/97					
\$28,991	214	234	Beaverhead					
\$154,458	648	650	Big Horn					
\$74,026	326	326	Blaine					
\$17,416	111	117	Broadwater					
\$16,601	135	148	Carbon					
\$7,601	14	21	Carter					
\$405,214	2,438	2,432	Cascade					
\$8,303	56	42	Chouteau					
\$59,322	47	432	Custer					
\$3,356	27	22	Daniels					
\$19,727	134	146	Dawson					
\$17,100	455	482	Deer Lodge					
\$1,200	4	38	Fallon					
\$2,120	206	220	Fergus					
\$23,246	1,177	1,580	Flathead					
\$307,947	4,177	4,779	Gallatin					
\$107,981	774	779	Gardiner					
\$1,805	9	8	Glacier					
\$279,532	1,223	1,183	Golden Valley					
\$4,769	22	19	Granite					
\$17,031	75	80	Hill					
\$156,095	670	615	Jefferson					
\$24,920	156	189	Judith Basin					
\$4,959	32	38	Lake					
\$175,746	858	833	Lewis & Clark					
\$246,714	1,487	1,570	Liberty					
\$2,491	16	11	Lincoln					
\$106,571	775	792	Madison					
\$11,182	80	87	McCone					
\$3,918	13	17	Meagher					
\$30,885	186	197	Mineral					
\$447,022	2,663	2,768	Missoula					
\$18,272	117	133	Musselshell					
\$46,356	339	341	Park					
\$329	2	3	Petroleum					
\$2,667	165	159	Phillips					
\$46,088	237	231	Pondera					
\$3,266	17	19	Powder River					
\$29,414	185	183	Powell					
\$3,195	15	7	Prairie					
\$134,738	775	748	Ravalli					
\$30,728	222	220	Richland					
\$204,944	928	897	Roosevelt					
\$71,217	331	362	Rosebud					
\$40,558	277	275	Sanders					
\$7,650	74	63	Sheridan					
\$235,551	1,512	1,557	Silver Bow					
\$15,676	114	107	Stillwater					
\$8,388	47	51	Sweet Grass					
\$16,634	116	126	Teton					
\$15,139	135	135	Toole					
\$1,482	11	14	Treasure					
\$33,455	263	316	Valley					
\$3,127	49	55	Wheatland					
\$3,021	22	23	Wibaux					
\$537,869	3,240	3,185	Yellowstone					
			Institutions					
			Noco Breakdown					
			State Total					

PERCENT OF RECIPIENTS PER COUNTY POPULATION

FAIM	MA	FS	COUNTRY		
12/98	12/98	12/98			
0.2%	6.0%	5.5%	Beaverhead		
6.6%	14.4%	18.0%	Big Horn		
8.2%	16.0%	15.8%	Blaine		
0.6%	8.9%	6.1%	Broadwater		
0.3%	4.0%	3.1%	Carbon		
0.0%	0.3%	0.3%	Carter		
1.7%	7.5%	7.0%	Cascade		
0.4%	2.2%	2.2%	Chouteau		
0.8%	3.9%	1.7%	Custer		
0.1%	9.1%	2.6%	Daniels		
0.7%	5.2%	3.3%	Dawson		
0.6%	10.1%	10.8%	Deer Lodge		
0.5%	7.5%	4.1%	Fallon		
0.9%	6.4%	5.5%	Fergus		
0.4%	3.4%	3.0%	Flathead		
0.0%	2.5%	0.0%	Gallatin		
12.7%	23.1%	28.0%	Gardiner		
1.0%	4.9%	5.7%	Glacier		
0.8%	6.4%	7.8%	Golden Valley		
1.0%	10.6%	10.2%	Granite		
2.9%	5.2%	4.7%	Hill		
0.7%	6.2%	4.8%	Jefferson		
0.3%	10.9%	9.8%	Judith Basin		
3.6%	8.3%	8.3%	Lake		
1.4%	6.8%	8.2%	Lewis & Clark		
0.1%	2.5%	1.0%	Liberty		
1.9%	3.5%	10.0%	Lincoln		
0.3%	3.2%	2.8%	Madison		
0.2%	3.6%	2.3%	McCone		
0.4%	6.4%	5.1%	Meagher		

362.05
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June 1983

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Montana Statistics In Brief

SRS

June 1983

John D. LaFaver, Director
Department of Social & Rehabilitation Services
(406) 449-3860

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$508 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, supervised semi-independent services, semi-independent services, family training and respite services, through local non-profit organizations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1008 per month to qualify. Administered by county welfare departments under the supervision of SRS.

FOSTER CARE (FC): Full time child care in family foster homes, group homes, or child care institutions. Regular foster care rates are \$7.90/day for children 0-12 and \$9.90/day for children 13-18. Administered by county welfare departments under the supervision of SRS.

GENERAL ASSISTANCE (GA): Various types of temporary assistance for persons in need who do not qualify for federally-assisted programs. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AOC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

MEDICAL EXPENDITURES

	6/83 Cases	Payments
In Hospital	787	1,312,189.07
Out Hospital	2,588	195,215.49
Physicians	6,049	484,754.92
Drugs	9,182	311,080.13
Nursing Homes	3,752	4,347,014.12
Other Practices	1,152	110,133.91
Lab, X-Ray	297	8,261.57
Dental	1,517	158,557.27
Other	4,364	551,009.64
State Total	16,824 *	7,478,216.12

SOCIAL SERVICES: Services provided by county based workers such as adoption; day care; foster care; homemaker services; protective services; adult & child; WIN services & counseling; health services; case management; institutional placement and counseling.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Prepared by SRS Statistics and Research

	6/83	6/82	6/78
AFDC Av \$/Case	\$297.77	\$267.15	\$176.29
Food St Av \$/Case	\$117.23	\$111.40	\$ 85.21
MA Av \$/Case	\$444.50	\$433.83	\$350.40
GA Av \$/Case	\$142.98	\$124.46	\$ 66.47
LIEAP Av \$/Case*	\$423.70	N/A	N/A

Number of SRS Employees **

6/83	6/82
1,022-80	1,025.92

* This is the average benefit payment per case for the 1982-83 heating season.

** Full Time Equivalent



Service Regions

VOCATIONAL REHABILITATION
(Including Visual Services)

	6/30/83	I	II	III	IV	V	State
Rehab-Gen							
Open Cases	308	631	915	704	717		1
Receiv. Serv.	68	268	322	224	223		1
Rehabilitated							
Employed	27	19	28	27	37		0
4/1 - 6/30/83							
Visual							
Open Cases	31	44	67	58	41		0
Receiv. Serv.	18	15	26	35	15		0
Rehabilitated							
Employed							
4/1 - 6/30/83	1	1	1	1	3		0

SOCIAL SERVICES
4/1/83 - 6/30/83

	I	II	III	IV	V
Adopt					
Case Mgmt					
Day Care					
Foster Care					
Health					
Homemaker					
Info & Refer					
Instit Placemt					
Protect Invest					
Protect Serv					
Single Parent					
WIN					

Data Unavailable
at Time of Publication

Developmental Disabilities

Persons Receiving Services by Region**

	6/1/83-6/30/83	I	II	III	IV	V
Day Services	129	257	178	283	266	
Transportation	132	250	173	234	189	
Adult Group Home	56	97	52	117	74	
Intensive Trng. GH	0	4	28	16	0	
Child Group Homes	5	30	8	4	4	
Supr. Semi-Indpndnt	7	7	0	18	15	
Semi-Independent	29	42	52	46	14	
Family Training	72	82	67	94	79	
Respite	37	88	71	104	80	

Total Persons	Summary	6/83	6/82
Receiving Services		1,821	1,724

* The total state cases does not equal the sum of the cases receiving the individual services because recipients may receive more than one service.

**See Services provided on front panel.

ENERGY ASSISTANCE
10/1/82 - 6/30/83

	I	II	III	IV	V
LIEAP					
Cases	1,364	2,844	2,696	4,845	5,540
Recip	3,526	7,363	7,214	12,391	15,264
Cases	541	801	892	1,299	1,233
Over 59					
Handicap	218	469	508	682	852
Cases	699,464	1,126,787	929,610	1,996,066	2,573,513
Paymts					
Weather-ization					
Cases	249	393	452	669	414
Cost/Hm	\$1,003	\$1,157	\$937	\$906	\$1,416

AID TO FAMILIES WITH DEPENDENT CHILDREN¹

Payments	Cases	Cases	County	Payments	Recip.	Recip.	Payments	Cases	Cases	Payments	Cases	Cases	Payments	Cases	Cases	Payments	Cases	Cases	ADDC	MA	FS	GA	FL
6/83	6/83	6/82		6/83	6/83	6/82	6/83	6/83	6/82	6/83	6/83	6/82	6/83	6/83	6/82	6/83	6/83	6/82	6/83	6/83	6/83	6/83	6/83
\$21,664	71	58	Beaverhead	\$ 65,130	216	158	\$1,292	12	9	\$	191	149				23.90	26.34	59.51	2.07				
30,073	159	205	Big Horn	107,343	175	151	0	0	1	89,146	557	617				38.25	15.35	201.23	.00				
36,679	134	120	Blaine	71,864	166	127	0	0	0	37,404	267	267				49.86	23.71	131.29	.00				
4,062	13	9	Broadwater	24,631	40	56	0	0	0	4,914	45	42				12.50	12.50	40.31	.00				
14,752	44	33	Carbon	73,153	182	138	362	3	4	24,297	170	168				17.35	21.93	69.52	1.57				
1,642	7	6	Carter	11,403	18	15	0	0	0	2,352	23	16				11.18	10.59	36.47	.00				
227,331	731	683	Cascade	1,1403	18	13	29,355	241	169	225,966	2,391	2,221				25.45	23.88	72.98	4.22				
6,952	22	17	Chouteau	702,615	1,906	1,578	0	0	0	6,437	66	46				11.17	13.83	31.33	.17				
28,710	97	49	Custer	39,596	319	232	36	4	6	29,326	277	198				20.90	23.81	54.18	.75				
1,448	5	5	Daniels	113,450	38	35	0	0	0	1,495	12	11				4.07	12.59	14.07	.00				
8,373	29	24	Dawson	18,127	34	34	569	6	4	20,595	123	102				6.59	12.68	39.92	1.46				
41,922	139	124	Deer Lodge	117,060	136	139	8,564	78	54	45,753	414	360				32.35	26.81	86.72	12.10				
2,784	9	11	Fallon	11,446	319	240	0	0	0	5,099	37	25				8.62	19.62	36.31	1.46				
11,140	43	43	Fergus	124,461	37	46	343	17	16	16,146	185	193				9.29	25.26	86.36	.85				
166,933	536	388	Flathead	323,601	235	205	3,390	35	35	193,261	1,638	1,378				29.27	25.26	86.36	.02				
37,232	130	117	Gallatin	178,095	463	357	5	1	4	56,222	589	508				7.71	10.69	10.63	.00				
1,257	3	0	Gardiner	6,134	16	15	0	1	1	532	4	2				5.63	10.09	10.63	.00				
77,606	300	284	Glacier	109,285	222	158	0	0	0	106,088	677	638				68.26	20.37	224.22	.09				
611	3	0	Golden Valley	124	4	2	1,133	6	3	1,133	6	3				4.55	3.64	24.55	.00				
9,612	33	27	Granite	20,229	51	36	540	6	10	13,525	110	96				31.43	18.21	114.64	3.21				
73,412	246	179	Hill	152,398	466	245	1,203	8	1	71,251	596	445				37.56	25.89	99.22	.72				
9,131	32	27	Jefferson	71,358	140	115	0	0	0	11,326	110	117				11.11	19.44	39.58	.00				
1,879	5	3	Judith Basin	5,482	123	76	2,191	0	0	2,191	17	15				6.07	8.21	20.00	.00				
83,678	261	216	Lake	196,326	639	544	534	4	4	65,721	559	582				37.98	33.11	83.78	.21				
104,473	351	292	Lewis & Clark	304,864	905	840	42,013	160	114	129,603	1,069	1,316				21.98	20.57	60.14	7.00				
1,303	5	2	Liberty	24,220	23	25	0	0	0	723	9	7				6.25	9.58	10.00	.00				
66,404	210	195	Lincoln	125,486	481	430	4,196	40	42	81,304	632	660				33.41	27.33	100.51	6.31				
2,619	10	11	Madison	62,243	86	80	1,024	6	6	6,533	51	30				5.34	14.83	28.45	2.24				
1,212	4	1	Mccone	27,921	29	25	460	0	0	1,744	15	15				4.62	11.15	19.62	1.15				
6,065	20	15	Meagher	22,458	63	64	0	0	0	5,902	50	59				28.64	28.64	67.73	.00				
13,376	43	39	Mineral	45,082	97	83	0	0	0	12,737	108	110				36.18	28.53	91.76	.00				
211,170	673	632	Missoula	470,441	1,475	1,241	36,522	222	222	263,376	2,488	2,401				24.42	19.18	77.88	4.34				
6,576	24	22	Missishelei	25,265	85	85	1,475	1	2	9,154	80	71				14.00	18.89	53.33	1.32				
24,944	90	66	Park	125,234	291	238	1,649	13	7	27,848	299	291				17.57	21.40	52.50	.00				
332	1	0	Petroleum	872	3	3	0	0	0	0	0	0				4.29	4.29	.00	.00				
4,847	19	27	Phillips	48,265	119	111	181	2	1	8,295	102	104				8.33	22.04	46.85	.56				
16,500	64	70	Pondera	64,179	118	78	0	1	2	22,872	181	168				23.28	17.61	81.94	.15				
865	3	1	Powder River	25,754	28	27	327	2	4	886	10	5				4.17	11.67	10.00	.83				
24,875	81	56	Powell	54,758	144	123	2,856	23	15	26,184	221	169				33.68	21.18	87.06	5.15				
478	2	2	Prairie	22,066	32	26	0	0	0	7,401	35	37				2.63	16.84	83.16	.00				
42,047	133	125	Reavill	151,502	477	360	1,227	9	5	71,058	543	533				16.75	20.38	70.60	2.30				
21,587	71	30	Richland	92,039	194	155	1,936	14	0	65,972	367	266				15.19	14.37	103.70	.94				
59,121	191	145	Roosevelt	106,816	239	171	0	1	1	37,719	299	326				48.97	22.34	108.69	.00				
33,972	127	137	Rosebud	107,315	117	82	812	6	4	57,893	350	370				32.83	11.04	140.38	.75				
17,756	59	49	Sanders	84,985	184	163	564	4	2	24,819	203	177				19.19	21.40	71.16	.81				
4,253	18	8	Sheridan	51,919	87	62	25	1	3	5,126	60	54				7.86	15.54	26.96	.18				
127,413	428	377	Silver Bow	509,123	1,273	925	29,569	255	196	132,557	1,203	1,065				31.19	34.50	84.99	12.63				
7,745	21	16	Sitllwater	67,704	115	100	109	1	2	9,854	79	66				12.36	20.91	42.73	.18				
2,219	9	4	Sweet Grass	13,534	37	34	2,506	0	0	2,506	26	19				5.88	10.88	20.00	.00				
7,399	25	23	Teton	43,075	112	115	202	3	3	8,925	109	93				9.70	16.97	39.70	.45				
9,729	36	21	Toole	42,695	94	102	0	0	1	10,717	128	107				17.78	17.41	54.63	.00				
640	3	2	Treasure	126	6	1	0	0	0	11,385	43	37				6.00	6.00	207.00	.00				
25,967	85	55	Valley	79,389	252	154	192	3	2	23,361	215	271				25.20	25.71	62.65	.71				
2,751	11	12	Wheatland	13,876	38	29	0	0	0	2,505	29	27				13.50	19.00	42.50	.00				
2,322	8	5	Wilbux	24,985	32	38	0	0	0	4,174	32	24				13.13	20.00	66.88	.70				
216,084	726	664	Yellowstone	604,461	1,894	1,560	8,750	71	64	205,636	1,832	1,701				18.20	17.31	46.76	.00				

¹ Cases, recipients, & payments derived from agency payrolls.
² From 1981 Population Estimates
 * Shall case counts may not produce statistically meaningful figures.

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VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

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WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

1,100 copies of this public document were published at an estimated cost of \$,044 per copy, for a total cost of \$48,76, which includes \$36.10 for printing and \$12.66 for distribution.

Prepared by SRS Management Information Office

AVRAGE COST PER CASE

	06/84	06/83	06/79
AFDC Av \$/Case	\$302.87	\$297.77	\$196.88
Food St Av \$/Case	\$117.59	\$117.23	\$89.91
GA Av \$/Case	\$423.85	\$444.50	\$290.37
LEAP Av \$/Case*	\$159.12	\$142.98	\$78.88
	\$461.81	\$423.70	N/A

Number of SRS Employees **

	06/84	06/83	06/79
	992	1,023	

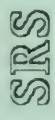
MEDICAL EXPENDITURES

	06/84 Cases	Payments
In Hospital	668	1,545,811.70
Out Hospital	1,980	162,647.99
Physicians	8,088	663,340.51
Drugs	11,016	441,295.15
Nursing Homes	3,706	4,352,213.35
Other Practices	1,288	129,472.33
Lab, X-ray	176	4,983.92
Dental	1,549	154,791.84
Other	5,286	589,279.41
State Total	18,979 **	8,044,326.20

* This is the average payment per case for the heating season. The current year average payment is based on payments minus refunds.

** Full Time Equivalent

*** The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.



JUNE 1984

DEPARTMENT OF

SOCIAL & REHABILITATION SERVICES

John D LaFaver, Director

(406)444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$508 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training and respite services, through local non-profit corporations to help the developmentally disabled avoid institutionalization.

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SOCIAL SERVICES: Services provided by county based workers such as adoption; day care; foster care; homemaker services; protective services; adult & child; health services; case management; institutional placement and counseling. WIN services and counseling provided by county based workers and workers located in WIN offices.

Service Areas



Developmental Disabilities

Persons Receiving Services by Area*

	06/01/84-06/30/84	I	II	III	TOTAL
Day Services	321	407	426	1,154	
Transportation	312	345	357	1,014	
Adult Group Home	114	147	147	408	
Intensive Trng. GH	28	4	32	64	
Child Group Homes	22	34	6	62	
Transitional living	15	15	25	55	
Semi-independent	82	45	55	182	
Family Training	129	82	193	404	
Respite	119	128	128	375	

Summary

	06/84	06/83
Total Persons	1,692	1,780
Receiving Services	1,692	1,780
Employed		

Service Regions



*See Services provided on front panel.

SOCIAL SERVICES
04/01/84 - 06/30/84

Region

	I	II	III	IV	V
Adopt					
Case Mgmt					
Day Care					
Foster Care					
Health					
Homemaker					
Info & Refer					
Instit Placem					
Protect Invest					
Protect Serv					
Single Parent					
WIN					

VOCATIONAL REHABILITATION
(Including Visual Services)

	I	II	III	IV	V	Out
06/30/84						
Rehab-Cen						
Open Cases	230	554	852	705	620	1
Receiv. Serv.	83	206	314	226	209	1
Rehabilitated						
Employed						
04/01 - 06/30/84	13	29	41	40	63	0
Visual						
Open Cases	29	43	43	66	44	0
Receiv. Serv.	10	14	16	49	16	0
Rehabilitated						
Employed						
04/01 - 06/30/84	0	2	6	5	3	0

ENERGY ASSISTANCE
10/01/83 - 06/30/84

Region

	I	II	III	IV	V
LEAP					
Cases	1,716	3,661	2,954	5,462	6,540
Recip	4,627	9,110	8,034	14,182	17,889
Cases					
Over 59	559	823	852	1,152	1,259
Handicap					
Cases	240	533	540	673	944
Payments*	960,329	1,539,981	1,170,377	2,474,816	3,646,959

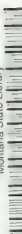
04/01/84 - 06/30/84

Weatherization

	I	II	III	IV	V
Cases	55	88	180	224	176
Cost/Hm	\$1,058	\$1,374	\$1,192	\$ 875	\$1,029

* Payments do not reflect refunds and corrections. Statewide \$407,070 have been refunded to the state by WIN.

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MONTANA

STATISTICS IN BRIEF

SRS

JUNE 1984

DEPARTMENT OF

SOCIAL & REHABILITATION SERVICES

John D. LaFaver, Director

(406)444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$508 per month to qualify. Administered by county welfare departments under the supervision of SRS.

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Service Areas



Developmental Disabilities

persons Receiving Services by Area*

	06/01/84-06/30/84	I	II	III	TOTAL
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Transportation	312	345	357		1,014
Adult Group Home	114	147	147		408
Intensive Trng. GH	28	4	32		64
Child Group Homes	22	34	6		62
Transitional Living	15	15	25		55
Semi-Independent	82	45	55		182
Family Training	129	82	193		404
Respite	119	128	128		375

Prepared by SRS Management Information Office

AVERAGE COST PER CASE

	06/84	06/83	06/79
AFDC Av \$/Case	\$302.87	\$297.77	\$196.88
Food St Av \$/Case	\$117.59	\$117.23	\$89.91
MA Av \$/Case	\$221.85	\$444.50	\$290.37
GA Av \$/Case	\$159.12	\$142.98	\$78.88
LIEAP Av \$/Case*	\$461.81	\$423.70	N/A

Number of SRS Employees **

	06/84	06/83	06/79
	992	1,023	

MEDICAL EXPENDITURES

	06/84 Cases	Payments
In Hospital	668	1,545,811.70
Out Hospital	1,980	162,647.99
Physicians	8,088	663,340.51
Drugs	11,016	441,285.15
Nursing Homes	3,706	4,352,213.35
Other Practices	1,288	129,472.33
Lab, X-ray	176	4,983.92
Dental	1,549	154,791.84
Other	5,286	589,779.41
State Total	18,979 ***	8,044,326.20

* This is the average payment per case for the heating season. The current year average payment is based on payments minus refunds.

** Full Time Equivalent

*** The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

SOCIAL SERVICES
04/01/84 - 06/30/84

Region

	I	II	III	IV	V
Adopt					
Case Mgmt					
Day Care					
Foster Care					
Health					
Homemaker					
Info & Refer					
Instit Placment					
Protect Invest					
Protect Serv					
Single Parent					
WIN					

DATA UNAVAILABLE

VOCATIONAL REHABILITATION
(Including Visual Services)

	I	II	III	IV	V	Out
06/30/84						
Reliab-Cen						
Open Cases	230	554	852	705	650	1
Receiv. Serv.	83	206	314	226	209	1
Rehabilitated						
Employed						
04/01 - 06/30/84	13	29	41	40	63	0

Total Persons	Summary	06/84	06/83
Receiving Services		1,682	1,560

ENERGY ASSISTANCE
10/01/83 - 06/30/84

Service Regions

	I	II	III	IV	V
LIEAP					
Cases	1,716	3,661	2,954	5,452	6,540
Recip	4,627	9,110	8,034	14,182	17,889
Cases					
Over 59	559	823	852	1,152	1,259
Handicap					
Cases	240	533	540	673	944
Paymts*	960,329	1,539,981	1,170,377	2,474,816	3,646,959

04/01/84 - 06/30/84

Weather-ization	
Cases	55
Cost/Hm	\$1,058

*See Services provided on front panel.

* Payments do not reflect refunds and other adjustments. Statewide \$407,070 of these payments have been refunded to the state by SRS.

362.05
\$26 m
June 1985

MONTANA
STATISTICS IN BRIEF

SRS

JUNE, 1985

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
Dave Lewis, Director
(406)444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$623 per month to qualify. Administered by county welfare departments under the supervision of SRS.

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VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Prepared by SRS Management Information Office

	06/85		06/80
	06/85	06/84	06/80
AFDC Av \$/Case	\$314.59	\$302.87	\$325.02
Food St Av \$/Case	\$121.51	\$117.59	\$97.20
MA Av \$/Case	\$513.65	\$423.85	\$296.25
GA Av \$/Case	\$197.98	\$159.12	\$99.02
LIEAP Av \$/Case 1	\$467.00	\$461.81	N/A
Number of SRS Employees 2			
	06/85	06/84	
	1003	992	
MEDICAL EXPENDITURES			
	06/85 Cases	Payments	
In Hospital	1,300	2,252,504.52	
Out Hospital	3,328	334,351.27	
Physicians	10,852	872,973.85	
Drugs	13,415	680,626.78	
Nursing Homes	3,685	5,401,868.33	
Other Practices	1,906	209,799.69	
Lab, X-ray	814	25,809.27	
Dental	3,094	335,622.82	
Other	2,823	741,032.19	
State Total	22,546	11,580,685.19	

- 1 This is the average payment per case for the heating season. The current year average payment is based on payments minus refunds.
- 2 Full Time Equivalent
- 3 The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.
- 4 The sum of service payments does not equal the state total amount. Payment transfers from State Medical are reflected in the state total amount. STATE DOCUMENTS COLLECTION

Service Areas



Developmental Disabilities

Persons Receiving Services by Area*				
As of 06/30/85	I	II	III	TOTAL
Day Services	317	406	431	1,154
Transportation	307	339	347	993
Adult Group Home	111	149	145	405
Intensive Trng. GH	28	4	36	68
Child Group Homes	23	34	0	57
Transitional Living	15	21	25	61
Semi-Independent	81	37	55	173
Family Training	124	71	207	402
Respite	154	138	180	472
Specialized Family Care	13	9	17	39

Total Persons	Summary	06/85	06/84
Receiving Services	1,942	1,882	

Service Regions



*See Services provided on front panel.



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VOCATIONAL REHABILITATION
(Including Visual Services)

06/30/85	I	II	III	IV	V	State
Rehab-Gen						
Open Cases	246	662	941	873	672	3
Receiv. Serv.	85	211	336	316	180	1
Rehabilitated						
Employed						
04/01 - 06/30/85	13	21	32	28	43	0
Visual						
Open Cases	39	37	48	87	41	0
Receiv. Serv.	23	11	17	73	20	0
Rehabilitated						
Employed						
04/01 - 06/30/85	0	4	1	1	3	0

ENERGY ASSISTANCE
10/01/84 - 06/30/85

	I	II	III	IV	V
LIEAP					
Cases	1,740	3,643	3,361	5,680	7,652
Recip	4,637	8,989	9,395	14,803	20,774
Cases					
Over 59	540	747	842	1,154	1,363
Handicap					
Cases	242	493	540	736	1,223
Paymts	908,475	1,518,873	1,452,416	2,590,325	4,104,364

04/01/85 - 06/30/85

Weatherization

Cases	21	31	61	97	101
Cost/HM	\$2,590	\$2,893	\$1,895	\$1,188	\$1,461

* Payments do not reflect refunds and some check cancellations. Statewide \$264,886.23 of these payments have been refunded to the state by vendors.

PLEASE RETURN

SEP 17 1985

3 0864 1004 9727 3

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

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Prepared by SRS Management Information Office

AVERAGE COST PER CASE

	06/85	06/84	06/80
AFDC AV \$/Case	\$314.59	\$302.87	\$225.02
Food St Av \$/Case	\$121.51	\$117.59	\$ 97.20
NA AV \$/Case	\$513.65	\$423.85	\$296.25
GA AV \$/Case	\$197.98	\$159.12	\$ 99.02
LIEAP AV \$/Case	\$467.00	\$461.81	N/A

Number of SRS Employees²

	06/85	06/84	06/80
	1003	992	

MEDICAL EXPENDITURES

	06/85 Cases	Payments
In Hospital	1,700	2,252,504.32
Out Hospital	3,328	334,351.27
Physicians	10,852	872,973.65
Drugs	13,415	680,626.78
Nursing Homes	3,685	5,401,868.33
Other Practices	1,906	209,799.69
Lab, X-ray	814	25,809.27
Dental	3,094	335,622.82
Other	2,823	741,032.19
State Total	27,546	11,580,685.19

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As of 06/30/85	I	II	III	IV	TOTAL
Day Services	317	406	431		1,154
Transportation	307	339	347		993
Adult Group Home	111	149	145		405
Intensive Trng. GH	28	4	36		68
Child Group Homes	23	34	0		57
Transitional Living	15	21	25		61
Semi-independent	81	37	55		173
Family Training	124	71	207		402
Respite	154	138	180		472
Specialized Family Care	13	9	17		39

Total Persons Receiving Services	Summary	06/85	06/84
		1,942	1,892

Service Regions



*see Services provided on front panel.

06/30/85	I	II	III	IV	V	State
Rehab-Cen						
Open Cases	246	662	941	873	672	3
Receiv. Serv.	85	211	336	316	180	1
Rehabilitated						
Employed						
04/01 - 06/30/85	13	21	32	28	43	0
Visual						
Open Cases	39	37	48	87	41	0
Receiv. Serv.	23	11	17	73	20	0
Rehabilitated						
Employed						
04/01 - 06/30/85	0	4	1	1	3	0

ENERGY ASSISTANCE

10/01/84 - 06/30/85

	I	II	III	IV	V
LIEAP					
Cases	1,740	3,643	3,361	5,680	7,652
Recip	4,637	8,989	9,395	14,803	20,774
Cases					
Over 59	540	747	842	1,154	1,363
Handicap					
Cases	242	493	540	736	1,223
Paymts	908,475	1,518,873	1,452,416	2,590,325	4,104,364

04/01/85 - 06/30/85

Weatherization	I	II	III	IV	V
Cases	21	31	61	97	101
Cost/HM	\$2,590	\$2,893	\$1,895	\$1,188	\$1,481

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367.05
326 M
June 1985

MONTANA
STATISTICS IN BRIEF

SRS

JUNE, 1985

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

Dave Lewis, Director
(406)444-3424

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Prepared by SRS Management Information Office

AVERAGE COST PER CASE

	06/86	06/85	06/81
AFDC Av S/Case	\$323.14	\$314.60	\$221.15
Food St Av S/Case	\$123.98	\$121.51	\$117.39
MA Av S/Case	\$474.94	\$513.65	\$369.53
GA Av S/Case	\$203.09	\$197.98	\$ 95.65
LIEAP Av S/Case	\$415.35	\$473.27	N/A

Number of SRS Employees²

	06/86	06/85	1003
1043			

MEDICAL EXPENDITURES³

	06/86 Cases	Payments
In Hospital	957	1,652,194
Out Hospital	2,926	328,805
Physicians	9,133	651,235
Drugs	9,694	384,693
Nursing Homes	3,720	5,526,209
Other Practices	1,445	133,574
Lab. X-ray	519	18,893
Dental	2,566	272,266
Other	2,426	588,389
State Total	20,342	9,756,258

1 This is the average benefit obligation per case for the heating season. The final average payment for the 1985-86 heating season will be in the 09/86 SRS Statistics in Brief.

2 Full Time Equivalent

3 Medical (Medicaid) expenditures are based on 4 weekly payrolls.

4 The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

Service Areas



Developmental Disabilities

Persons Receiving Services by Area*					TOTAL
As of 06/30/86	I	II	III	IV	
Day Services	357	408	443		1,208
Transportation	342	346	424		1,112
Adult Group Home	121	160	145		426
Intensive Trng. GH	28	4	32		64
Child Group Homes	24	35	6		65
Transitional Living	15	24	34		73
Semi-independent	86	36	54		176
Family Training	144	73	229		446
Respite	172	143	215		530
Vocational Placement	0	0	17		17
Specialized Family Care	15	14	24		53

Total Persons	Summary	06/86	06/85
Receiving Services		2,056	1,942

Service Regions



* See Services provided on front panel.

VOCATIONAL REHABILITATION
(Including Visual Services)

06/30/86	I	II	III	IV	V	Out
Rehab-Gen	285	724	1,052	1,001	771	3
Open Cases	118	258	357	326	213	0
Receiv. Serv.						
Rehabilitated						
Employed						
04/01 - 06/30/86	14	34	43	33	34	0
Visual						
Open Cases	38	49	77	80	35	0
Receiv. Serv.	14	12	23	79	18	0
Rehabilitated						
Employed						
04/01 - 06/30/86	3	2	1	0	5	0

ENERGY ASSISTANCE

10/01/85 - 06/30/86

Region

	I	II	III	IV	V
LIEAP	1,817	3,363	3,220	5,726	8,151
Cases	4,904	8,622	8,778	15,053	22,364
Recip	573	793	859	1,210	1,488
Over 59	304	597	693	876	1,516
Handicap	856,730	1,092,586	1,210,958	2,303,808	3,722,198
Paymts					

04/01/86 - 06/30/86

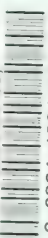
Weatherization

Homes Completed	36	29	62	95	94
Cost/HM	\$135,72	\$4290.55	\$1731.02	\$1266.48	\$1660.55

1 These payments do not reflect refunds, check cancellations, and special checks written outside the LIEAP system. Therefore, the sum of payments reported here is \$161,954 greater than the actual expenditures minus refunds and check cancellations.

2 Cost per home may be high due to a large number of homes in progress but few homes completed. The average cost per home completed for the 4/1/85 - 3/31/86 contract period was \$1,420.08. Administrative expenses are not included in the average cost per home.

Montana State Library



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RECIPIENTS PER 1000 POPULATION *

[illegible]

^e General Assistance data is unavailable for these counties.

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Montana State Library

MONTANA
STATISTICS IN BRIEF 1987
SRS
HEALTH, COMMUNITY SERVICES
JUNE, 1987
DEPARTMENT OF
SOCIAL REHABILITATION SERVICES
1010 S. 2nd Ave.
Helena, Montana 59601

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

600 copies of this public document were published at an estimated cost of \$0.71 per copy, for a total cost of \$42.98, which includes \$34.20 for printing and \$8.78 for distribution.

Prepared by SRS Management Information Office

	6/87	6/86	6/82
AFDC Av \$/Case	\$223.73	\$233.14	\$267.15
Food St Av \$/Case	\$124.18	\$123.99	\$111.40
RA Av \$/Case ¹	\$460.42	\$474.94	\$433.83
GR Av \$/Case ²	\$210.25	\$208.10	\$128.29
LIEAP Av \$/Case	\$367.17	\$381.35	N/A

Number of SRS Employees³

	6/87	6/86	1043
MEDICAL EXPENDITURES ⁴			
In Hospital	2,201,401		1,100
Out Hospital	365,738		3,659
Physicians	900,263		12,486
Drugs	630,837		13,412
Nursing Homes	5,992,400		3,944
Other Practices	185,912		1,916
Lab, X-ray	23,637		593
Dental	116,664		2,154
Other	686,922		2,610
State Total	11,312,864		24,571 ⁵

Cases

- 1 General Relief Assistance is reported for the 12 state administered counties exclusively.
- 2 This is the average benefit payment per case for the heating season. The current year payments are based on an estimate of \$8,363,759 total expenditures for the heating season. Please refer to Table 10 of the June, 1987, SRS Statistical Report for a complete explanation of the estimate.
- 3 Full Time Equivalent
- 4 Medical (Medicaid) expenditures are based on 4 weekly payrolls.
- 5 The state total for cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF

	PAYMENTS 6/87	CASES 6/87	CASES 6/86
CASH	41,139	60	415
DETA CORRE	115,945	73	77
FLARE	11,521	55	46
LANE	44,800	13	37
TRANS & CLER	44,289	14	270
INCOME	115,518	44	40
MILWAU	115,518	2	15
MISCELLA	115,518	308	40
PAID	110,282	51	45
POWELL	45,801	33	31
RAVALLI	46,102	27	38
SILVER BOW	166,449	458	407
STATE TOTAL	1,046,438	1,663	2,177

Only State Administered Counties are being reported for General Relief

Service Areas



Developmental Disabilities

	Persons Receiving Services by Area*			TOTAL
	I	II	III	
As of 5/31/87				
Day Services	338	424	479	1,241
Transportation	364	350	401	1,115
Adult Group Home	128	161	158	447
Intensive Trng. OH	28	16	38	82
Child Group Homes	29	29	0	58
Transitional Living	35	46	40	121
Semi-independent	84	33	62	179
Family Training	155	79	244	478
Respite	56	90	97	243
Vocational Placement	25	12	27	64
Specialized Family Care	24	19	31	74
Total Persons Receiving Services	5,87	2,142	2,055	5,86

Summary

June, 1987, figures are unavailable. May, 1987, figures have been used.

* See Services provided on front panel.

Service Regions



VOCATIONAL REHABILITATION (Including Visual Services)

	Region					Out
	I	II	III	IV	V	State
06/30/87						
Rehab-Gov						
Open Cases	253	680	884	984	696	3
Receiv. Serv.	117	293	406	358	222	1
Rehabilitated						
Employed						
04/01 - 06/30/87	14	34	46	39	43	0
Visual						
Open Cases	35	46	70	106	58	0
Receiv. Serv.	16	11	37	91	25	0
Rehabilitated						
Employed						
04/01 - 06/30/87	4	3	9	0	6	0

ENERGY ASSISTANCE

10/01/86 - 06/30/87

	Region					V
	I	II	III	IV		
LIEAP						
Cases	1,895	3,421	3,300	5,724	8,439	
Recip	5,152	8,703	8,920	14,736	22,879	
Cases						
Over 59	595	811	855	1,177	1,593	
Handicap						
Cases	340	650	565	972	1,720	
Paymts	760,635	1,049,403	1,110,538	2,082,201	3,216,845	
Weatherization						
Homes						
Completed	60	13	105	110	113	
Cost/Hm	\$1518.93	\$9100.34	\$1506.09	\$2273.06	\$2059.27	

04/01/87 - 06/30/87²

These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/87 through 3/31/88. High costs per home in some regions are due to many starts and few completions at this point in the contract period. Administrative expenses are not included in the average cost per home.

1 These payments reflect payments made through the LIEAP centralized payment system for the period 1, 1986 through April 30, 1987 heating season. It is estimated that the net heat assistance payments for the season will be \$8,363,759. The net figure includes returns, collections, and payments made outside the centralized payment system.

2 These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/87 through 3/31/88. High costs per home in some regions are due to many starts and few completions at this point in the contract period. Administrative expenses are not included in the average cost per home.

AID TO FAMILIES WITH DEPENDENT CHILDREN				MEDICAL ASSISTANCE (MEDICAID)				FOODSTAMPS				RECIPIENTS PER 1000 POPULATION			
PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS		PAYMENTS	CASES	CASES		AFRC	MA	FS	
04/87	04/87	04/88		04/87	04/87	04/88		04/87	04/87	04/88		04/87	04/87	04/87	
826,001	82	88	BEAVERHEAD	8197,593	316	268		821,215	297	253		28.1	37.2	63.4	
816,721	315	218	BIG HORN	8105,724	249	204		8115,250	793	791		71.9	21.3	247.6	
812,479	232	202	BLAINE	8114,212	214	227		844,086	337	329		38.8	35.4	195.5	
86,555	31	35	BROADWATER	851,953	118	68		810,777	88	83		29.1	32.7	77.1	
821,773	68	88	CARON	8128,465	245	208		841,935	226	231		25.6	28.6	84.9	
8158	2	2	CARTER	87,746	22	18		87,685	23	21		4.1	12.9	32.9	
8329,184	1851	887	CASCADE	81,015,930	2915	2628		8274,312	2370	2199		38.9	28.7	84.4	
86,813	21	17	CHOTEAU	855,166	90	71		86,984	62	69		12.5	15.3	33.6	
852,001	166	156	COSTER	8181,785	460	468		839,455	372	355		35.7	34.8	72.1	
844	2	3	DANIELS	815,113	22	18		81,991	17	10		1.5	8.5	14.6	
832,322	69	71	DANSON	8195,347	313	313		823,343	413	493		22.9	54.9	65.8	
822,408	212	218	DEER LODGE	8172,529	587	478		852,440	266	189		61.8	38.2	110.3	
85,458	19	17	FALLON	830,335	42	48		86,912	58	50		13.2	11.7	41.1	
822,253	68	71	FERNES	8182,815	453	428		821,081	187	178		16.5	28.7	38.2	
8193,398	578	580	FLATHEAD	8482,034	1717	1328		8198,482	1328	1646		39.7	29.7	71.9	
815,336	254	193	GALLATIN	8309,618	898	581		844,249	710	615		15.9	14.6	46.2	
1908	3	3	GARFIELD	810,784	17	17		81,257	11	9		4.1	10.0	18.5	
8164,324	565	527	GLACIER	8188,293	382	215		8159,208	1844	993		103.2	34.1	328.7	
81,006	3	3	GOLDEN VALLEY	81,766	5	3		81,239	10	7		15.9	15.9	25.5	
810,471	32	38	GRANITE	830,587	93	82		810,861	105	117		34.4	37.8	98.5	
816,194	307	232	HILL	8191,127	836	458		845,084	546	535		46.4	29.7	91.4	
816,497	84	58	JEFFERSON	8178,426	187	169		816,848	139	150		20.9	22.1	40.9	
81,356	5	5	JUDITH BASIN	8118,157	28	17		81,880	17	20		5.0	7.7	15.8	
8132,667	299	218	LAKE	8291,082	977	789		879,418	567	602		47.4	47.4	84.8	
8181,627	503	465	LEWIS & CLARK	8424,326	1504	1359		8123,379	1186	1080		31.5	32.4	55.1	
1847	3	1	LIBERTY	829,247	23	20		8686	9	8		2.9	9.6	10.8	
847,708	250	233	LINCOLN	8213,615	652	589		848,422	622	656		44.1	35.1	58.1	
84,333	22	28	MODULON	859,719	131	82		85,450	63	63		14.8	23.0	28.1	
1808	3	4	MCCONE	824,721	32	32		87,879	13	13		11.2	12.8	11.2	
81,253	11	17	MEADER	825,595	58	63		81,866	29	35		14.5	28.4	34.1	
816,644	50	58	METCAL	838,273	122	117		815,340	122	128		40.5	33.0	67.3	
8323,521	895	846	MISSOULA	8451,540	2583	2096		8277,052	2429	2355		30.2	33.2	74.3	
811,700	35	32	MUSSELSHELL	820,188	129	115		811,287	97	90		24.8	28.0	55.7	
843,503	135	117	PARK	8239,613	457	457		842,889	408	417		29.7	34.6	73.4	
1407	2	1	PETROLEUM	8294	4	4		8445	4	3		6.7	6.7	16.7	
811,057	45	42	PHILLIPS	884,982	166	143		813,820	134	130		30.2	32.4	62.4	
81,531	35	35	POWDER RIVER	851,470	135	119		88,918	97	97		10.4	20.1	22.4	
82,999	12	8	POWELL	825,864	35	28		81,830	17	11		15.4	14.6	19.3	
821,466	73	73	POWELL	881,265	243	204		822,518	178	201		22.8	28.6	72.5	
81,655	7	2	PRAIRIE	817,935	33	24		88,727	32	28		12.3	19.4	40.4	
884,094	245	227	RAVALLI	8221,345	728	655		874,755	525	515		28.1	29.1	40.4	
8188,293	109	102	RICHLAND	8187,113	338	336		852,719	483	493		24.9	25.1	104.8	
8108,438	218	241	ROOSEVELT	8151,473	268	271		843,008	386	378		31.7	31.7	123.7	
859,147	230	203	ROSEBUD	880,082	165	163		871,346	422	382		51.5	13.4	126.2	
830,406	88	94	SANDERS	8128,051	242	240		823,417	214	240		21.2	27.2	71.6	
8212,413	641	651	SHERIDAN	827,585	92	75		86,729	71	62		9.1	16.1	21.1	
55,447	18	26	SILVER BOW	8430,354	1703	1703		8165,382	1553	1569		56.9	50.1	110.3	
83,320	9	7	SILLWATER	8184,487	147	114		89,023	87	79		8.7	20.7	21.8	
89,328	28	32	SWEET GRASS	822,086	54	43		84,192	38	29		6.8	16.4	29.4	
89,481	35	31	TEIGN	879,485	132	123		81,354	92	82		11.7	20.6	30.5	
81,096	3	1	TOOLE	888,100	148	114		81,139	105	181		19.3	26.9	40.3	
829,423	95	92	VALLEY	874,485	41	46		813,918	42	42		7.0	8.0	26.3	
83,406	11	12	WHEATLAND	833,682	41	39		829,417	233	216		23.3	23.3	75.7	
82,409	9	8	WIBAUX	833,184	41	39		81,914	25	25		15.5	20.0	40.5	
8348,509	1044	916	YELLOWSTONE	8507,184	2868	2868		8288,483	2311	2174		23.5	23.9	52.8	
83,370,382	9840	8881	STATE TOTAL	81,312,884	28571	26542		82,776,749	22361	22289		24.5	30.0	76.4	

** From 1986 Department of Commerce Population Estimates
 Small area counts may not produce statistically meaningful figures

362.05
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June 1988

MONTANA

STATISTICS IN BRIEF

SRS

JUNE, 1988

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
Gail Gray, Director
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC). Priority grants to provide day-to-day requirements of low income children. In need because of the absence, unemployment, or inspection of a parent. A single parent and one child must have a gross income less than \$631 per month to qualify. Administered by county welfare departments under the supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, vocational placement, and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,192 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals and families

PLEASE RETURN



AVERAGE COST PER CASE

AFDC Avg 1/Case	6,688	6,687	6,683
FS Avg 1/Case	5238.18	5233.73	5237.77
FS Avg 1/Case	5139.92	5124.18	5127.73
MA Avg 1/Case	5557.06	5440.42	5444.50
GP Avg 1/Case	5207.23	5210.52	5168.84
LIEAP Avg 1/Case	5291.58	5287.17	5283.71

AUG 29 1988

1315 E. 6th AVE.
HELENA, MONTANA 59601

Number of SRS Employees

6/88 724

MEDICAL EXPENDITURES

6/88	PAYMENTS	CASES
IN HOSPITAL	\$4,204,514	5,287
OUT HOSPITAL	442,837	1,159
PHYSICIANS	686,809	11,331
DRUGS	682,613	12,999
AMBULANCE HOMES	47,143,682	3,824
OTHER PRACTICES	1102,417	1,853
LAB, X-RAY	511,456	382
OTHER	41,146,681	2,765
TOTAL	\$14,456,230	36,469

Ignorant Relief is reported for the 12 state administered counties only which is the average benefit per case for the hearing season.

Medical (Medicaid) expenditures are based on 5 monthly payrolls for the 12 state administered counties and the sum of county receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENTS	CASES	CASES
	04/88	04/87	04/87
CASCADE	542,849	318	408
DEER LODGE	973,494	62	72
FLATHEAD	511,899	65	55
GALE	1373	5	3
LEWIS & CLARK	545,424	223	184
LYNDEN	516,239	74	62
MINERAL	54,487	16	2
MISSOULA	107,559	442	305
PAUL	57,008	36	51
POWELL	16,427	22	32
RAVALLI	512,710	60	37
SILVER BOW	1002,328	484	408
STATE TOTAL	5276,121	1815	1663

Only State Administered Counties are being reported for General Relief

SERVICE AREAS



DEVELOPMENTAL DISABILITIES PERSONS RECEIVING SERVICES BY AREA

AS OF 06/30/88	I	II	III	IV	V	TOTAL
DAY SERVICES	353	423	691	1388		
TRANSFORMATION	213	254	407	1144		
ADULT GROUP HOME	129	189	159	657		
INTENSIVE TRAINING						
GROUP HOME	28	16	38	82		
COLD GROUP HOMES	30	29	9	59		
TRANSITIONAL LIVING	36	31	42	199		
SEMI-INDEPENDENT	49	49	69	188		
FAMILY TRAINING	110	77	224	411		
RESPIRE	99	166	347			
VOCATIONAL PLACEMENT	21	18	61	92		
SPECIALIZED FAMILY CARE	28	21	39	84		

SUMMARY

TOTAL PERSONS	06/88	06/87
RECEIVING SERVICES	2283	2185
SEE SERVICES PROVIDED ON FRONT PANEL		

Service Regions



VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

04/30/88	I	II	III	IV	V	STATE
GENERAL						
OPEN CASES	305	759	972	1059	814	0
RECEIVING SVCS	127	329	408	413	310	0
REHABILITATED						
EMPLOYED						
04/01 - 06/30/88	7	46	75	37	42	0
VISUAL						
OPEN CASES	35	44	188	121	40	0
RECEIVING SVCS	17	10	55	100	24	0
REHABILITATED						
EMPLOYED						
04/01 - 06/30/88	5	3	11	2	3	0

ENERGY ASSISTANCE 10/01/87 - 06/30/88

REGION

LIEAP	I	II	III	IV	V
CASES	1580	3120	3010	5481	7805
RECIPIENTS	4004	7998	8118	13744	21335
CASES OVER 59	527	750	805	1110	1546
HANDICAP CASES	201	683	551	1004	1887
PAYMENTS	\$479,355	\$734,879	\$774,354	\$1,613,954	\$2,561,135

WEATHERIZATION

04/01/88 - 06/30/0888

HOMES COMPLETED	72	67	75	86	88
COST PER HOME	\$264,79	\$1,032.72	\$1,096.55	\$1,209.31	\$2,393.76
These payments reflect payments made through the LIEAP computerized payment system for October 1, 1987 through April 30, 1988 ending season. It is estimated that the net cost assistance payments for season will be \$6,156,125. The net figure includes referrals, ceiling limits, and payments made outside the computerized payment system. All figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/7/88 through 2/31/89. High costs per home in some regions due to many starts and low completions at this point in the contract period. Administrative expenses are not included in the average cost per home.					

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS 06/18	CASES 06/18	CASES 06/17	COUNTY
\$24,211	74	82	BEVERLYHILL
\$114,400	345	315	BIG BORN
\$12,655	222	222	BLAINE
\$12,446	35	31	BROADWATER
\$22,272	66	88	CABRON
\$1,389	5	3	CARTER
\$127,487	996	1051	CASCADE
\$6,317	24	21	CHOTEAU
\$40,535	144	146	CUSTER
\$1,202	4	2	DANIELS
\$24,221	75	83	DEER LODGE
\$80,659	199	212	FALLON
\$5,466	16	19	FERRIS
\$20,441	64	48	FLAREHEAD
\$109,814	595	578	GALLATIN
\$85,314	276	254	GARFIELD
ITEM	4	3	GLACIER
\$17,106	440	565	GOLDEN VALLEY
\$1,458	5	3	GRAHTE
\$6,325	27	32	HILL
\$106,107	329	307	JEFFERSON
\$1,452	55	64	JUDITH BASIN
\$159,434	374	399	LAKE
\$120,338	495	502	LEWIS & CLARK
\$2,105	5	3	LIBERTY
\$81,203	242	259	LINCOLN
\$1,075	28	22	MADISON
\$1,844	6	3	MCONE
\$21,264	12	11	MINEBAU
\$14,701	45	58	MISSOULA
\$202,168	1001	955	MUSSELSHELL
\$7,485	26	35	PARK
\$42,312	125	135	PETROLEUM
88	0	2	PHILLIPS
\$11,195	39	45	POHOREA
\$28,189	84	75	POHOREA
\$21,402	7	12	POMEROY RIVER
\$21,640	63	73	PRAIRIE
\$1,095	3	7	RAVALLI
\$78,801	230	245	RICHLAND
\$31,599	171	109	ROOSEVELT
\$100,057	310	310	ROOSEVELT
\$61,184	230	220	ROGERS
\$24,253	100	88	SANDERS
\$8,323	19	16	SHERIDAN
\$212,266	630	641	SILVER BOW
\$13,608	36	18	STILLWATER
\$1,601	15	9	SWEET GRASS
\$4,466	32	26	TEJON
\$1,165	30	25	TODD
\$218	2	3	TREASURE
\$31,754	111	85	VALLEY
\$4,401	18	11	WHEATLAND
\$2,289	0	9	WHEAT
\$355,472	1065	1044	WYLLIAMS
			YELLSTONE
			NO CO BREAKDOWN
\$1,138,420	3583	3680	STATE TOTAL

MEDICAL ASSISTANCE (MEDICAID)

PAYMENTS 06/18	RECIPIENTS 06/18	RECIPIENTS 06/17	COUNTY
\$113,413	338	316	BEVERLYHILL
\$121,119	325	249	BIG BORN
\$123,195	322	244	BLAINE
\$53,060	129	110	BROADWATER
\$125,946	245	245	CABRON
\$10,024	08	22	CARTER
\$1,281,114	3059	2815	CASCADE
\$27,881	114	114	CHOTEAU
\$20,222	476	460	CUSTER
\$15,075	22	32	DANIELS
\$123,265	331	313	DEER LODGE
\$110,580	635	587	FALLON
\$60,137	59	42	FERRIS
\$20,112	440	453	FLAREHEAD
\$151,032	1829	1717	GALLATIN
\$391,683	1037	1009	GARFIELD
\$11,487	17	17	GLACIER
\$230,456	389	382	GOLDEN VALLEY
\$11,531	8	8	GRAHTE
\$65,220	90	80	HILL
\$205,572	8	535	JEFFERSON
\$60,999	168	187	JUDITH BASIN
\$28,292	33	20	LAKE
\$571,799	1043	977	LEWIS & CLARK
\$672,005	1872	1584	LINCOLN
\$30,068	24	23	MADISON
\$210,084	748	855	MCONE
\$60,136	124	131	MINEBAU
\$41,301	38	32	MISSOULA
\$20,040	47	54	MUSSELSHELL
\$40,002	112	122	PARK
\$1,105,086	2635	2583	PETROLEUM
\$51,954	128	129	PHILLIPS
\$109,958	465	457	POHOREA
\$1,424	9	4	POHOREA
\$81,277	153	166	POMEROY RIVER
\$51,172	159	135	PRAIRIE
\$23,974	28	35	RAVALLI
\$27,826	196	264	RICHLAND
\$21,814	33	33	ROOSEVELT
\$210,037	762	728	ROOSEVELT
\$151,700	335	336	ROGERS
\$171,640	450	450	SANDERS
\$113,793	213	165	SHERIDAN
\$111,422	204	242	SILVER BOW
\$51,102	99	82	STILLWATER
\$120,989	1701	1703	SWEET GRASS
\$40,986	147	147	TEJON
\$40,422	69	54	TODD
\$50,482	176	176	TREASURE
\$1,489	7	8	VALLEY
\$113,232	298	298	WHEATLAND
\$21,459	48	41	WHEAT
\$21,160	44	41	WYLLIAMS
\$1,207,550	2216	2156	YELLSTONE
\$2,081,258	4861	4681	NO CO BREAKDOWN
\$11,651,202	28493	21571	STATE TOTAL

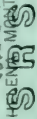
FOODSTAMP

PAYMENTS 06/18	CASES 06/18	CASES 06/17	COUNTY
\$25,466	207	539	BEVERLYHILL
\$101,212	772	2087	BIG BORN
\$40,386	004	1080	BLAINE
\$12,228	92	210	BROADWATER
\$35,286	209	722	CABRON
\$3,455	25	56	CARTER
\$287,035	2228	6310	CASCADE
\$12,482	87	198	CHOTEAU
\$41,010	339	565	CUSTER
\$1,785	17	38	DANIELS
\$29,271	186	741	DEER LODGE
\$50,246	480	1110	FALLON
\$10,408	40	148	FERRIS
\$10,921	170	427	FLAREHEAD
\$104,232	1425	4584	GALLATIN
\$67,067	751	1920	GARFIELD
\$400	10	29	GLACIER
\$133,628	886	3081	GOLDEN VALLEY
\$1,228	7	28	GRAHTE
\$72,435	82	286	HILL
\$72,226	559	1627	JEFFERSON
\$16,276	122	208	JUDITH BASIN
\$3,276	23	51	LAKE
\$50,408	552	7231	LEWIS & CLARK
\$1,046	13	26	LINCOLN
\$82,272	613	1713	MCONE
\$9,484	70	217	MINEBAU
\$2,201	14	28	MISSOULA
\$1,451	35	75	MUSSELSHELL
\$15,974	116	222	PARK
\$215,007	2620	5814	PETROLEUM
\$9,589	256	256	PHILLIPS
\$40,446	204	969	POHOREA
\$13,156	3	10	POHOREA
\$20,246	183	220	POMEROY RIVER
\$2,004	18	47	PRAIRIE
\$22,226	159	500	RAVALLI
\$3,302	38	169	RICHLAND
\$40,705	545	1589	ROOSEVELT
\$40,537	336	1082	ROOSEVELT
\$42,441	226	1447	ROGERS
\$72,244	402	1615	SANDERS
\$30,206	205	637	SHERIDAN
\$7,408	77	177	SILVER BOW
\$104,718	1561	3211	STILLWATER
\$12,155	233	233	SWEET GRASS
\$10,242	40	97	TEJON
\$10,557	96	195	TODD
\$10,216	110	226	TREASURE
\$12,726	41	240	VALLEY
\$21,125	221	608	WHEATLAND
\$5,103	41	49	WHEAT
\$2,235	24	27	WYLLIAMS
\$238,285	2227	6315	YELLSTONE
\$2,012,466	21346	62379	NO CO BREAKDOWN
			STATE TOTAL

RECIPIENTS PER 1000 POPULATION

COUNTY	AFRIC	AM	FS
BEVERLYHILL	25.5	39.8	49.6
BIG BORN	81.7	227.8	256.7
BLAINE	98.4	16.7	158.8
BROADWATER	24.9	36.9	70.4
CABRON	25.5	28.8	106.6
CARTER	4.2	17.1	41.2
CASCADE	36.9	38.5	70.2
CHOTEAU	12.5	18.6	43.4
CUSTER	21.4	36.1	66.9
DANIELS	3.5	8.8	16.5
DEER LODGE	19.0	28.0	52.5
FALLON	12.4	59.2	108.2
FERRIS	14.8	35.2	20.5
FLAREHEAD	20.9	20.4	66.3
GALLATIN	16.3	17.5	41.7
GARFIELD	5.9	10.0	11.8
GLACIER	110.9	34.7	233.4
GOLDEN VALLEY	16.4	7.3	28.5
GRAHTE	29.3	33.3	94.1
HILL	53.3	0.4	32.1
JEFFERSON	20.9	20.7	40.2
JUDITH BASIN	7.3	15.0	26.9
LAKE	57.4	50.6	84.4
LEWIS & CLARK	20.7	36.0	62.3
LINCOLN	6.7	10.8	35.4
MCONE	42.7	40.2	93.7
MADISON	21.7	21.8	29.9
MINEBAU	18.2	14.4	16.8
MISSOULA	14.1	21.4	40.5
MUSSELSHELL	36.2	20.2	81.1
PARK	16.7	27.4	28.0
PETROLEUM	24.1	35.2	51.9
PHILLIPS	0.0	15.0	16.7
POHOREA	18.9	27.8	52.2
POMEROY RIVER	36.0	23.7	86.7
PRAIRIE	4.2	12.1	20.0
RAVALLI	28.7	27.5	60.7
RICHLAND	7.6	18.4	18.2
ROOSEVELT	28.5	30.5	58.8
ROOSEVELT	27.5	25.0	109.6
ROGERS	19.5	28.5	136.8
SANDERS	54.1	17.2	122.3
SHERIDAN	26.4	31.2	61.8
SILVER BOW	9.6	17.1	28.4
STILLWATER	58.6	56.0	166.5
SWEET GRASS	17.4	23.7	40.2
TEJON	12.4	20.9	32.8
TODD	15.8	20.5	20.2
TREASURE	16.0	32.0	46.9
VALLEY	25.9	7.0	201.9
WHEATLAND	21.4	20.9	73.8
WHEAT	15.4	23.8	53.8
WYLLIAMS	26.2	26.8	54.0
YELLSTONE			
NO CO BREAKDOWN			
STATE TOTAL	34.6	22.3	72.6

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MONTANA STATISTICS IN BRIEF

JUNE, 1989

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacity of a parent. A single parent and one child must have a gross income of less than \$640 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,263 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 31.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	06/89	06/88	06/84
AFDC	\$328.06	\$328.18	\$302.87
MA	\$142.97	\$139.82	\$117.47
FS	\$467.78	\$557.06	\$423.85
GR*	\$207.55	\$207.23	\$159.12
LEAP**	\$294.14	\$291.58	\$461.81

*General Relief is reported for the 12 state administered counties only.
**This is the average benefit per case for the healing season

NUMBER OF SISEMPLOYEES*

06/89	06/88
705	724

*Full-time equivalent

MEDICAL EXPENDITURES@

6/89	PAYMENTS	CASES
In Hospital	\$2,783,349	1,053
Out Hospital	\$434,931	3,673
Physicians	\$1,056,051	12,401
Drugs	\$816,819	17,877
Nursing Homes	\$5,974,698	3,718
Other Practice	\$185,569	2,081
Lab, X-Ray	\$19,424	593
Dental	\$216,015	2,432
Other	\$1,364,352	3,407
@@State Total	\$12,851,208	27,479

@Medical (Medicaid) expenditures are based on 4 weekly payrolls.
@@The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF*

	PAYMENT 6/89	CASES 6/89	CASES 6/88
Cascade	\$58,613	281	318
Deer Lodge	\$10,126	49	62
Flathead	\$17,533	93	65
Lake	\$1,938	8	5
L&C	\$38,475	193	220
Lincoln	\$14,933	61	74
Mineral	\$2,622	9	16
Missoula	\$82,346	393	440
Park	\$5,904	27	36
Powell	\$5,048	23	23
Ravalli	\$12,869	63	60
Silver Bow	\$100,776	492	496

State Total \$351,183 1,692 1,815
*Only State Administered Counties are being reported for General Relief.

ENERGY ASSISTANCE
10/01/88 - 6/30/89



REGION

LEAP*	I	II	III	IV	V
CASES	1,532	2,862	3,578	5,338	7,722
RECIPS	3,934	7,172	10,266	13,109	20,459
OVER 59	520	670	852	1,056	1,494
HANDICAP	297	646	598	1,064	1,678
PAYMENTS	\$459096	\$672587	\$1,001,684	\$1,482,066	\$2,474,923

WEATHERIZATION** 10/01/88 - 03/31/89

HOMESCOMP	276	296	362	533	418
COST/HOME	\$1,124	\$1,891	\$1,416	\$1,452	\$1,874

*These figures reflect payments made through the LEAP computerized payment system for October 1, 1988 through April 30, 1989 healing season.

**These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 10/01/88 through 03/31/89.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

06-30-89	I	II	III	IV
GENERAL	861	1,110	832	1,209
Open Cases	275	441	393	485
Receiving Svcs	25	36	44	49
Placed Employed	72	122	64	144
Open Cases	38	103	15	78
Receiving Svcs	5	1	5	7
Placed Employed				



DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Area

	I	II	III	TOTAL
Day Services	395	422	487	1,304
Transportation	372	388	471	1,229
Adult Grp Home	172	168	168	508
Intens Training	34	16	37	87
Group Home	28	25	0	53
Child Grp Home	34	31	42	107
Trans Living	87	45	62	194
Semi-Indep	195	151	228	574
Family Training	158	183	216	557
Respite	50	28	63	141
Voc Placement	104	57	73	234
Special Family Care				

Total Persons 06/89 06/88
Receiving Svcs 2,410 2,293

AUTOFAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
06/89	06/89	06/88	
\$25,628	78	74	Beverhead
\$108,499	358	365	Big Horn
\$33,517	205	239	Blaine
\$17,489	54	68	Broadwater
\$1,723	5	6	Calton
\$304,668	930	996	Carr
\$5,589	18	24	Cascade
\$39,001	123	144	Chouteau
\$1,306	4	4	Custer
\$27,557	78	75	Daniels
\$67,644	202	199	Dawson
\$4,664	15	16	Deer Lodge
\$17,906	58	64	Fallon
\$180,177	568	595	Fergus
\$32,459	292	276	Fairhead
\$127,485	458	448	Gallatin
\$687	3	2	Garfield
\$6,146	19	27	Glacier
\$116,341	347	329	Golden Valley
\$11,741	38	55	Hill
\$1,388	3	3	Jefferson
\$119,789	363	374	Judith Basin
\$155,444	475	495	Lake
\$905	4	5	Lewis & Clark
\$73,629	212	242	Liberty
\$7,843	23	28	Lincoln
\$3,049	10	12	Madison
\$1,284	40	44	McGregor
\$347,386	1,018	1,001	Mineral
\$7,454	21	26	Missoula
\$43,002	125	125	Musselshell
\$0	0	0	Park
\$14,279	39	39	Petroleum
\$26,235	84	84	Phillips
\$1,260	4	7	Pondera
\$17,618	55	63	Powder River
\$648	3	3	Prairie
\$1,106	226	230	Ravalli
\$2,871	106	106	Richland
\$10,871	304	321	Rosebud
\$4,115	240	230	Sandwich
\$31,559	93	109	Sheridan
\$4,101	14	14	Silver Bow
\$192,584	573	630	Stillwater
\$11,860	34	36	Sweet Grass
\$4,244	15	15	Teton
\$5,715	18	32	Thompson
\$8,338	27	30	Tooie
\$1,340	2	2	Treasure
\$31,057	101	111	Valley
\$4,353	16	18	Wheatland
\$389,882	1,150	1,065	Yellowstone
			McCook
			State Total

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
06/89	06/89	06/88	
\$125,434	406	338	Beverhead
\$136,129	309	325	Big Horn
\$2,769	31	32	Blaine
\$2,141	141	122	Broadwater
\$109,894	263	245	Calton
\$7,994	26	29	Carr
\$959,681	3,121	3,059	Cascade
\$72,107	97	110	Chouteau
\$148,470	542	476	Custer
\$19,098	28	23	Daniels
\$103,091	380	331	Dawson
\$159,004	580	635	Deer Lodge
\$48,085	59	59	Fallon
\$198,606	452	440	Fergus
\$66,644	1,668	1,929	Fairhead
\$32,036	893	837	Gallatin
\$257,815	383	380	Garfield
\$5,198	9	8	Glacier
\$58,032	96	90	Golden Valley
\$381,003	770	78	Hill
\$45,563	158	168	Jefferson
\$55,711	32	39	Judith Basin
\$420,550	1,086	1,043	Lake
\$720,791	1,622	1,672	Lewis & Clark
\$14,115	34	26	Liberty
\$215,880	660	724	Lincoln
\$76,388	158	148	Madison
\$36,127	43	36	McGregor
\$13,253	128	147	Mineral
\$1,284	17	17	Missoula
\$962,906	2,952	2,835	Musselshell
\$44,921	126	126	Park
\$150,504	478	465	Petroleum
\$567	4	9	Phillips
\$84,309	154	154	Pondera
\$59,280	164	159	Powder River
\$108,817	180	190	Prairie
\$12,140	25	33	Ravalli
\$306,308	838	762	Richland
\$153,701	377	330	Rosebud
\$1,907	422	430	Sandwich
\$10,871	304	303	Sheridan
\$45,544	101	99	Silver Bow
\$699,019	1,198	1,701	Stillwater
\$134,009	157	147	Sweet Grass
\$39,142	55	69	Teton
\$73,858	133	131	Thompson
\$37,649	194	176	Tooie
\$4,825	18	7	Treasure
\$100,071	267	294	Valley
\$33,081	53	46	Wheatland
\$20,367	45	44	Yellowstone
\$1,261,603	3,222	3,218	McCook
\$246,020	53	46	State Total
\$12,851,210	27,479	26,569	

MEDICAL ASSISTANCE (MEDICAID)

PAYMENTS	CASES	CASES	COUNTY
06/89	06/89	06/88	
\$29,746	224	207	Beverhead
\$137,046	777	772	Big Horn
\$6,020	282	306	Blaine
\$3,792	204	206	Broadwater
\$2,888	21	25	Calton
\$284,076	2,192	2,278	Carr
\$9,124	62	67	Cascade
\$37,184	334	339	Chouteau
\$1,706	20	17	Custer
\$31,174	194	186	Daniels
\$58,009	463	460	Dawson
\$7,416	51	48	Deer Lodge
\$204,603	1,482	1,425	Fallon
\$1,153	745	751	Fergus
\$1,153	745	751	Fairhead
\$1,153	745	751	Gallatin
\$1,153	745	751	Garfield
\$1,153	745	751	Glacier
\$1,153	745	751	Golden Valley
\$1,153	745	751	Hill
\$1,153	745	751	Jefferson
\$1,153	745	751	Judith Basin
\$1,153	745	751	Lake
\$1,153	745	751	Lewis & Clark
\$1,153	745	751	Liberty
\$1,153	745	751	Lincoln
\$1,153	745	751	Madison
\$1,153	745	751	McGregor
\$1,153	745	751	Mineral
\$1,153	745	751	Missoula
\$1,153	745	751	Musselshell
\$1,153	745	751	Park
\$1,153	745	751	Petroleum
\$1,153	745	751	Phillips
\$1,153	745	751	Pondera
\$1,153	745	751	Powder River
\$1,153	745	751	Prairie
\$1,153	745	751	Ravalli
\$1,153	745	751	Richland
\$1,153	745	751	Rosebud
\$1,153	745	751	Sandwich
\$1,153	745	751	Sheridan
\$1,153	745	751	Silver Bow
\$1,153	745	751	Stillwater
\$1,153	745	751	Sweet Grass
\$1,153	745	751	Teton
\$1,153	745	751	Thompson
\$1,153	745	751	Tooie
\$1,153	745	751	Treasure
\$1,153	745	751	Valley
\$1,153	745	751	Wheatland
\$1,153	745	751	Yellowstone
\$1,153	745	751	McCook
\$1,153	745	751	State Total

RECIPIENTS PER 1000 POPULATION

ADFC	MA	FS	COUNTY
06/89	06/89	06/88	
85.6	46.3	65.6	Beverhead
28.5	26.1	25.4	Big Horn
8.3	4.1	10.4	Blaine
21.9	4.0	53.2	Broadwater
8.2	31.7	76.9	Calton
22.4	15.3	26.8	Carr
3.4	1.0	2.1	Cascade
39.4	42.7	50.1	Chouteau
29.6	4.7	63.7	Custer
4.0	10.6	16.9	Daniels
24.0	38.2	53.7	Dawson
61.2	59.0	109.1	Deer Lodge
12.3	19.7	39.4	Fallon
13.4	36.7	33.8	Fergus
29.1	32.1	87.0	Fairhead
16.9	18.1	3.9	Gallatin
16.9	18.1	3.9	Garfield
116.3	18.6	25.6	Glacier
17.3	34.2	17.3	Golden Valley
27.3	3.8	17.4	Hill
58.7	43.8	27.8	Jefferson
13.0	19.0	10.8	Judith Basin
5.2	11.8	25.6	Lake
52.4	51.7	75.1	Lewis & Clark
29.7	14.7	59.4	Liberty
4.3	14.8	17.4	Lincoln
35.8	34.7	75.9	Madison
12.6	27.7	33.0	McGregor
14.3	22.9	41.0	Mineral
38.1	35.7	70.7	Missoula
50.1	31.7	62.0	Musselshell
32.3	33.7	61.7	Park
0.0	8.7	1.7	Petroleum
24.4	28.5	64.8	Phillips
27.1	24.8	89.3	Pondera
7.4	11.7	11.7	Powder River
23.5	27.5	51.9	Prairie
5.6	15.6	75.6	Ravalli
20.4	33.3	123.0	Richland
82.9	37.7	136.0	Rosebud
59.7	16.1	116.5	Sandwich
61.7	15.0	25.2	Sheridan
53.3	59.0	100.7	Silver Bow
17.4	22.3	49.2	Stillwater
16.5	17.7	38.9	Sweet Grass
8.2	21.8	28.9	Teton
14.0	37.3	184.0	Thompson
12.0	18.0	77.7	Tooie
34.9	31.0	52.7	Treasure
20.5	24.1	52.7	Valley
8.2	34.6	51.5	Wheatland
29.2	27.3	55.6	Yellowstone
34.3	33.9	71.3	McCook
			State Total

*Data derived from agency payrolls.

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MONTANA STATISTICS IN BRIEF

JUNE, 1990
DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$640 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,311 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 31.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

	06/90	06/89	06/85
AVERAGE COST PER CASE			
AFDC	\$329.60	\$328.06	\$314.60
FS	\$163.19	\$142.97	\$121.51
MA	\$589.97	\$467.67	\$513.65
GR*	\$213.85	\$207.55	\$202.31
LIEAP**	\$306.31	\$294.14	\$467.00

*General Relief is reported for the 12 state administered counties only.
**This is the average benefit per case for the heating season

NUMBER OF SRS EMPLOYEES*

06/90	06/89
824	724

*Full-time equivalent. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES@

	06/90	PAYMENTS	CASES
In Hospital	\$3,426,164	1,383	
Out Hospital	\$572,851	4,283	
Physicians	\$1,435,920	16,198	
Drugs	\$700,327	13,571	
Nursing Homes	\$8,124,778	4,098	
Other Practice	\$225,546	2,530	
Lab, X-Ray	\$25,729	592	
Dental	\$287,156	3,116	
Other	\$2,160,154	4,712	
@@State Total	\$16,958,625	28,745	

@Medical (Medicaid) expenditures are based on 4 weekly payrolls.
@@The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF**

	PAYMENT 06/90	CASES 06/90	CASES 06/89
Cascade	\$33,292	159	281
Deer Lodge	\$4,415	21	49
Flathead	\$7,805	38	93
Lake	\$5,273	14	8
L & C	\$17,447	81	193
Lincoln	\$5,639	23	61
Mineral	\$162	1	9
Missoula	\$27,629	139	393
Park	\$2,122	10	27
Powell	\$2,279	11	23
Ravalli	\$6,013	29	63
Silver Bow	\$46,600	216	492
State Total	\$158,676	742	1,692

* Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE
10/01/89 - 9/30/90

	REGION				
LIEAP*	I	II	III	IV	V
CASES	1,539	2,735	3,368	4,904	7,544
RECEIVED	3,807	6,989	9,682	12,139	19,725
OVER 59	545	662	802	1,135	1,626
HANDICAP	305	634	624	1,087	1,516
PAYMENTS	\$466,324	\$671,495	\$969,355	\$1,458,993	\$2,587,162

WEATHERIZATION**

	04/01/89 - 03/31/90
HOMES COMPLETED	219
COST HOME	\$1458.79
STATE TOTAL	\$1829.28
PER CASE	\$259.73
PER CASE	\$1799.53
PER CASE	\$1812.70

*These figures reflect payments made through the LIEAP computerized payment system for October 1, 1989 through September 30, 1990 heating season.

**These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/89 through 03/31/90.

DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Area

	TOTAL		
	I	II	III
Habilitation Svcs	305	378	444
Transportation	372	400	487
Adult Gp Home	127	156	158
Intens Habilitation	44	37	51
Intens Gp Home	28	16	37
Child Gp Home	32	26	0
Transitional Living	36	30	41
Independent Living	85	42	63
Family Training	213	166	247
Respite	206	183	272
Supported Work	55	48	73
Special Family			
Care	37	31	32

Total Persons 06/90 06/89

Receiving Svcs 2,529 2,410

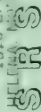


AD TO FAMILIES WITH DEPENDENT CHILDREN*				MEDICAL ASSISTANCE (MEDICAID)*				FOODSTAMPS				RECIPIENTS PER 1000 POPULATION			
PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY	PAYMENTS	CASES	CASES	COUNTY	AFRC	MA	FS	COUNTY
06/90	06/90	06/89		06/90	06/90	06/89		06/90	06/90	06/89		06/90	06/90	06/90	
\$39,662	93	79	Beaverhead	\$142,666	350	406	Beaverhead	\$33,556	233	224	Beaverhead	32.4	41.7	66.5	Beaverhead
\$16,778	401	356	Big Horn	\$285,170	358	309	Big Horn	\$164,173	712	717	Big Horn	107.9	32.5	234.5	Big Horn
\$16,768	261	206	Blaine	\$180,976	252	311	Blaine	\$52,568	268	282	Blaine	82.6	36.5	128.0	Blaine
\$4,899	18	27	Broadwater	\$195,209	90	148	Broadwater	\$8,208	66	74	Broadwater	11.4	24.3	41.1	Broadwater
\$17,003	58	54	Carbon	\$179,294	265	263	Carbon	\$38,997	193	204	Carbon	22.7	31.9	75.7	Carbon
\$719	2	5	Carter	\$15,352	15	26	Carter	\$2,976	24	21	Carter	3.0	8.8	28.8	Carter
\$321,604	975	930	Cascade	\$1,465,750	3,201	3,121	Cascade	\$302,785	2,150	2,192	Cascade	37.0	41.0	68.8	Cascade
\$9,611	29	18	Chouteau	\$68,961	127	97	Chouteau	\$13,567	76	62	Chouteau	13.5	4.6	44.6	Chouteau
\$41,172	135	123	Custer	\$231,784	504	542	Custer	\$10,000	30	30	Custer	3.8	12.3	65.3	Custer
\$845	3	4	Daniels	\$37,970	32	26	Daniels	\$61,827	223	194	Daniels	3.8	10.4	17.3	Daniels
\$26,159	80	76	Dawson	\$19,970	32	32	Dawson	\$5,459	452	40	Dawson	57.4	59.3	108.8	Dawson
\$55,212	203	202	Deer Lodge	\$24,935	39	380	Deer Lodge	\$61,827	452	40	Deer Lodge	57.4	59.3	108.8	Deer Lodge
\$4,280	15	15	Fallon	\$248,190	870	659	Fallon	\$21,248	158	167	Fallon	11.1	82.9	30.6	Fallon
\$14,965	648	560	Fergus	\$491,005	475	452	Fergus	\$21,248	158	167	Fergus	11.1	38.6	31.2	Fergus
\$39,728	292	292	Gallatin	\$443,231	2,118	1,866	Gallatin	\$562,431	708	1,482	Gallatin	34.2	38.4	73.3	Gallatin
\$1,501	6	4	Garfield	\$17,642	24	30	Garfield	\$106,851	708	1,482	Garfield	17.1	19.5	37.2	Garfield
\$161,145	503	458	Glacier	\$176,217	353	383	Glacier	\$1,678	13	11	Glacier	10.6	15.0	274.0	Glacier
\$581	2	3	Golden Valley	\$1,442	8	5	Golden Valley	\$1,70,455	839	803	Golden Valley	133.7	31.5	214.0	Golden Valley
\$8,037	24	19	Granite	\$50,608	88	96	Granite	\$1,215	6	70	Granite	6.5	22.7	72.8	Granite
\$107,329	320	347	Hill	\$374,266	766	770	Hill	\$8,354	69	67	Hill	20.3	32.6	101.1	Hill
\$11,989	35	38	Jefferson	\$35,330	169	155	Jefferson	\$99,331	615	606	Jefferson	50.9	20.4	101.1	Jefferson
\$2,336	6	3	Judith Basin	\$9,809	31	32	Judith Basin	\$4,054	25	26	Judith Basin	19.2	12.4	29.6	Judith Basin
\$18,449	428	363	Lake	\$491,005	1,203	1,025	Lake	\$4,054	25	26	Lake	8.4	57.3	88.0	Lake
\$158,785	491	475	Lewis & Clark	\$16,764	1,203	1,324	Lewis & Clark	\$175,499	1,242	1,256	Lewis & Clark	30.4	37.1	62.4	Lewis & Clark
\$34	2	4	Liberty	\$281,958	655	660	Liberty	\$1,885	14	14	Liberty	2.2	10.9	17.8	Liberty
\$10,560	23	23	Lincoln	\$37,994	143	158	Lincoln	\$92,670	530	536	Lincoln	36.2	34.5	77.4	Lincoln
\$2,240	7	10	Madison	\$32,014	48	43	Madison	\$14,485	84	73	Madison	10.8	26.1	42.6	Madison
\$3,047	10	12	Maigrier	\$38,396	58	48	Maigrier	\$3,154	20	18	Maigrier	11.9	27.6	23.6	Maigrier
\$14,721	47	40	Mineral	\$54,457	117	125	Mineral	\$5,039	34	31	Mineral	43.4	33.4	65.9	Mineral
\$348,998	1,035	1,016	Missoula	\$1,241,896	3,032	2,952	Missoula	\$18,732	108	121	Missoula	39.3	26.7	41.1	Missoula
\$9,829	28	21	Musselshell	\$56,327	120	126	Musselshell	\$554,498	2,136	2,344	Musselshell	29.4	42.6	70.0	Musselshell
\$40,880	122	125	Park	\$317,456	524	476	Park	\$10,400	84	77	Park	29.4	42.6	70.0	Park
\$322	1	0	Petroleum	\$3,611	3	4	Petroleum	\$30,447	381	382	Petroleum	5.0	5.0	5.0	Petroleum
\$11,203	41	47	Phillips	\$2,027	162	154	Phillips	\$17,407	138	138	Phillips	18.5	28.8	57.0	Phillips
\$25,069	76	84	Pondera	\$2,013	186	164	Pondera	\$29,084	171	181	Pondera	34.1	28.2	80.6	Pondera
\$1,853	38	5	Powder River	\$14,424	200	190	Powder River	\$2,309	17	12	Powder River	7.4	20.4	17.4	Powder River
\$1,591	5	2	Prairie	\$124,744	33	25	Prairie	\$14,817	111	143	Prairie	16.1	29.0	36.1	Prairie
\$78,745	229	226	Ravalli	\$366,347	911	838	Ravalli	\$10,885	46	37	Ravalli	10.0	20.6	96.9	Ravalli
\$120,251	106	104	Richard	\$161,361	331	377	Richard	\$83,442	559	531	Richard	28.0	35.2	58.5	Richard
\$79,266	244	240	Roosevelt	\$276,309	500	422	Roosevelt	\$83,442	559	531	Roosevelt	97.4	27.4	102.7	Roosevelt
\$34,482	99	93	Sanders	\$178,017	237	223	Sanders	\$111,305	572	445	Sanders	87.4	44.6	165.3	Sanders
\$4,148	12	14	Sheridan	\$164,195	370	361	Sheridan	\$82,817	431	380	Sheridan	30.7	43.0	63.8	Sheridan
\$191,133	571	673	Silver Bow	\$80,483	109	101	Silver Bow	\$37,218	223	225	Silver Bow	6.6	50.9	90.6	Silver Bow
\$139,362	37	34	Stillwater	\$804,681	1,177	1,088	Stillwater	\$6,785	1,439	1,404	Stillwater	19.4	19.4	32.6	Stillwater
\$2,830	20	15	Sweet Grass	\$16,595	182	157	Sweet Grass	\$18,862	116	110	Sweet Grass	10.6	24.4	24.4	Sweet Grass
\$5,003	20	18	Teton	\$62,647	143	133	Teton	\$5,825	37	32	Teton	15.4	21.5	29.3	Teton
\$1,170	7	4	Treasure	\$1,903	131	132	Treasure	\$9,206	103	93	Treasure	8.0	27.5	41.3	Treasure
\$30,206	101	101	Valley	\$1,217	10	18	Valley	\$11,867	273	267	Valley	3.0	10.0	93.0	Valley
\$2,728	5	6	Wheatland	\$33,422	56	46	Wheatland	\$6,213	27	42	Wheatland	33.0	31.7	76.0	Wheatland
\$1,282	10	16	Wibaux	\$46,991	56	55	Wibaux	\$4,209	34	43	Wibaux	10.5	25.5	38.2	Wibaux
\$440,216	1,283	1,150	Yellowstone	\$1,644,812	3,966	3,222	Yellowstone	\$3,409	28	29	Yellowstone	9.2	35.4	46.9	Yellowstone
			Institutions	\$3,348,647	386	403	Institutions	\$431,221	2,675	2,443	Institutions	31.8	33.1	60.0	Institutions
			NocD Breakdown	\$342,813	587	531	NocD Breakdown				NocD Breakdown				NocD Breakdown
\$3,252,500	9,868	9,302	State Total	\$16,958,625	28,745	27,479	State Total	\$3,507,236	21,492	21,403	State Total	36.1	35.5	72.4	State Total

*Data derived from agency payrolls.

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MONTANA STATISTICS IN BRIEF

JUNE, 1991

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

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GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

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VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.



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AVERAGE COST PER CASE

	06/91	06/90	06/86
AFDC	\$340.10	\$329.60	\$323.14
FS	\$170.11	\$163.19	\$123.98
MA	\$541.59	\$589.07	\$474.94
GR*	\$241.58	\$213.65	\$203.09
LIEAP**	\$367.99	\$306.31	\$415.35

*General Relief is reported for the 12 state administered counties only.

**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	06/91	06/90
	877	824

Full-time equivalent positions filled. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES

06/91	PAYMENTS	CASES
In Hospital	\$3,810,778	1,420
Our Hospital	\$871,668	5,034
Physicians	\$1,747,859	16,766
Drugs	\$1,154,748	18,218
Nursing Homes	\$6,825,482	4,028
Other Practice	\$259,415	2,917
Lab, X-Ray	\$26,105	716
Dental	\$321,746	3,388
Other,	\$2,280,719	5,011
State Total*	\$17,298,518	31,940

Medical (Medicaid) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENT 06/91	CASES 06/91	CASES 06/90
Cascade	\$35,765	158	159
Deer Lodge	\$4,980	23	21
Flathead	\$14,147	53	38
Lake	\$3,579	13	14
L & C	\$29,783	88	81
Lincoln	\$7,269	28	23
Mineral	\$557	2	1
Missoula	\$36,693	154	139
Park	\$3,587	19	10
Powell	\$1,839	9	11
Ravalli	\$7,977	36	29
Silver Bow	\$31,385	152	216
State Total	\$177,562	735	742

Only State Administered Counties are being reported for General Relief.

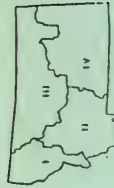
ENERGY ASSISTANCE
10/01/90 - 06/30/91

REGION

	I	II	III	IV	V
LIEAP	1,557	3,233	3,541	5,319	7,637
CASES	3,908	8,344	10,006	13,135	20,267
OVER 59	542	771	860	1,222	1,594
HANDICAP	326	886	752	1,197	1,512
PAYMENTS	\$526,263	\$1,002,281	\$1,201,014	\$1,845,898	\$3,103,352
WEATHERIZATION*					
HK&SCOMP	67	61	62	147	161
COSTHOME	\$1667.13	\$2860.82	\$2902.24	\$2339.35	\$1851.81

These figures reflect payments made through the LIEAP computerized payment system for 10/01/90 through 06/30/91 heating season.

*These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/91 through 03/31/92.

VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

	06-30-91	I	II	III	IV
GENERAL	920	1,129	883	1,209	72
Open Cases	45	44	40	40	72
Rehab Employed					
VISUAL	74	99	83	100	2
Open Cases	6	1	4	2	
Rehab Employed					

DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Area

	I	II	III	TOTAL
Habilitation Svcs	277	338	417	1,032
Transportation	378	389	620	1,387
Adult Grp Home	128	152	161	441
Intens Habilitation	44	39	114	197
Intens Grp Home	29	17	106	152
Child Grp Home	34	24	0	58
Transitional Living	35	30	44	109
Independent Living	84	40	67	191
Family Training	216	167	252	635
Respite	194	174	262	630
Supported Work	56	65	105	226
Special Family Care	39	31	38	108
Sen or Day	22	18	47	87
Senior Grp Home	5	16	16	32
Total Persons Receiving Svcs	2,654	2,654	2,529	6,690

A.D TO FAVOR OF THE INDEPENDENT CHILDREN

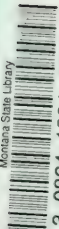
MEDICAL ASSISTANCE (MEDICAID)

FOOD STAMPS

PERCENT OF RECIPIENTS PER COUNTY POPULATION

PAYMENTS	CASES	COUNTY	PAYMENTS	RECIPIENTS	COUNTY	PAYMENTS	CASES	CASES	COUNTY	ATDC	MA	FS	COUNTY
06/91	06/90		06/91	06/90		06/91	06/91	06/90		06/91	06/91	06/91	
\$25,253	76	93	\$174,391	340	350	\$17,233	243	233	Beaverhead	2.7%	4.0%	7.0%	Beaverhead
\$113,597	344	421	\$206,196	355	352	\$159,564	292	292	Big Horn	6.6%	3.1%	23.5%	Big Horn
\$55,174	178	201	\$158,157	275	256	\$129,564	292	266	Blaine	4.5%	4.1%	11.2%	Blaine
\$8,880	31	18	\$148,660	319	325	\$130,363	272	272	Broadwater	2.6%	2.6%	1.2%	Broadwater
\$19,236	57	58	\$15,189	248	265	\$35,542	201	193	Carbon	2.3%	3.2%	7.5%	Carbon
\$445	3	1	\$2,393	28	15	\$2,393	21	24	Carter	0.3%	1.7%	2.8%	Carter
\$34,531	1,078	975	\$148,891	3,684	3,201	\$366,959	2,366	2,150	Cascade	4.2%	4.7%	8.6%	Cascade
\$48,434	148	135	\$123,060	144	127	\$123,569	77	79	Chouteau	1.4%	2.6%	4.0%	Chouteau
\$923	4	3	\$62,585	589	504	\$57,586	381	356	Custer	3.9%	5.1%	8.1%	Custer
\$1,373	89	80	\$50,616	42	32	\$2,049	22	20	Daniels	0.4%	1.9%	1.9%	Daniels
\$2,791	134	203	\$148,641	332	319	\$46,506	250	223	Dawson	2.9%	3.5%	7.4%	Dawson
\$3,992	11	15	\$184,256	618	593	\$66,347	456	452	Deer Lodge	5.4%	6.0%	10.4%	Deer Lodge
\$1,445	44	49	\$49,782	86	80	\$8,412	54	40	Fallon	1.2%	2.9%	4.7%	Fallon
\$253,111	741	669	\$239,933	466	475	\$325,944	160	158	Fergus	1.1%	3.9%	3.3%	Fergus
\$101,437	305	293	\$142,997	2,478	2,118	\$308,265	1,798	1,360	Flathead	3.7%	4.2%	8.6%	Flathead
\$1,182	4	2	\$45,673	1,087	946	\$191,380	719	719	Gallatin	0.6%	1.4%	1.6%	Gallatin
\$172,955	527	503	\$36,067	22	22	\$129,380	19	19	Glacier	13.0%	3.0%	23.9%	Glacier
\$1,170	4	2	\$20,051	397	353	\$75,777	835	839	Golden Valley	1.4%	3.0%	6.5%	Golden Valley
\$6,681	35	32	\$45,429	68	88	\$11,061	65	69	Groton	2.4%	2.7%	7.0%	Groton
\$12,626	12	12	\$46,702	832	766	\$127,979	741	615	Hill	6.0%	4.7%	11.8%	Hill
\$3,566	42	35	\$77,641	228	169	\$18,463	122	95	Jefferson	1.4%	2.8%	3.7%	Jefferson
\$168,398	468	428	\$594,482	1,402	1,203	\$4,888	33	28	Judith Basin	1.5%	1.8%	4.1%	Judith Basin
\$175,996	572	491	\$667,045	1,922	1,203	\$143,168	703	637	Lake	7.0%	6.7%	10.1%	Lake
\$448	2	2	\$27,107	27	25	\$198,591	1,402	1,242	Lewis & Clark	3.3%	4.0%	6.7%	Lewis & Clark
\$58,874	245	222	\$302,175	817	655	\$118,845	656	530	Liberty	0.2%	1.2%	1.8%	Liberty
\$9,733	34	32	\$94,295	169	143	\$16,065	89	84	Lincoln	4.6%	4.7%	10.4%	Lincoln
\$3,310	11	7	\$32,036	49	48	\$4,305	19	20	Madison	1.7%	2.8%	4.3%	Madison
\$17,432	49	47	\$25,728	152	135	\$18,907	49	40	Manitou	1.8%	3.1%	6.0%	Manitou
\$392,377	1,076	1,028	\$403,293	3,207	3,032	\$21,649	139	128	Marquette	4.6%	3.8%	9.8%	Marquette
\$12,057	132	122	\$107,283	186	120	\$429,882	2,510	2,136	Missoula	4.1%	4.1%	8.1%	Missoula
\$1,566	4	1	\$26,564	514	524	\$63,132	436	381	Musselshell	2.8%	3.5%	6.8%	Musselshell
\$16,692	4	41	\$3,816	12	3	\$505	1	1	Petroleum	2.1%	2.3%	1.0%	Petroleum
\$58,468	89	76	\$94,043	165	161	\$22,109	166	138	Phillips	2.8%	3.2%	7.3%	Phillips
\$1,726	43	38	\$94,111	190	186	\$33,111	192	171	Pondera	4.1%	3.0%	9.0%	Pondera
\$1,476	4	6	\$38,299	40	47	\$2,014	17	17	Powder River	0.5%	1.9%	1.7%	Powder River
\$1,734	5	5	\$150,374	230	200	\$17,941	112	112	Powell	2.1%	3.5%	4.4%	Powell
\$83,940	241	229	\$43,629	37	33	\$13,566	68	46	Prairie	3.0%	4.1%	12.1%	Prairie
\$32,819	95	106	\$48,358	1,021	911	\$19,897	585	519	Ravalli	2.7%	3.4%	12.2%	Ravalli
\$114,162	351	381	\$29,101	389	329	\$18,907	49	40	Richland	9.3%	4.1%	16.5%	Richland
\$8,760	281	294	\$22,107	256	201	\$14,007	586	572	Rosebud	7.1%	2.6%	15.3%	Rosebud
\$1,070	14	14	\$61,254	468	370	\$35,367	461	431	Sanders	4.2%	5.3%	8.4%	Sanders
\$23,702	13	12	\$67,145	112	109	\$48,151	274	223	Shelburne	0.7%	2.4%	3.2%	Shelburne
\$204,154	567	571	\$55,518	2,001	1,717	\$7,200	788	69	Sheridan	5.2%	5.9%	9.6%	Sheridan
\$1,546	38	37	\$19,025	179	182	\$213,324	1,366	1,244	Silver Bow	1.6%	2.7%	3.9%	Silver Bow
\$3,299	11	11	\$14,325	166	143	\$20,451	131	116	Stillwater	1.5%	2.7%	5.4%	Stillwater
\$8,744	23	20	\$101,329	84	57	\$6,452	44	37	Sweet Grass	1.1%	2.2%	2.7%	Sweet Grass
\$3,467	30	27	\$90,408	147	131	\$10,195	120	93	Teeton	0.9%	2.9%	5.6%	Teeton
\$2,074	5	1	\$5,674	15	10	\$14,508	124	103	Toohe	0.9%	2.9%	5.6%	Toohe
\$36,253	112	101	\$137,373	286	273	\$28,973	234	240	Treasure	2.1%	1.7%	11.0%	Treasure
\$2,516	10	10	\$31,056	59	56	\$5,516	36	34	Wheatland	2.1%	1.2%	5.1%	Wheatland
\$1,850	4	5	\$28,023	42	42	\$5,516	36	34	Wibaux	1.2%	2.6%	5.1%	Wibaux
\$486,380	1,393	1,283	\$1,082,962	4,457	3,906	\$3,018	28	28	Yellowstone	1.0%	3.5%	5.5%	Yellowstone
			\$411,862	636	587	\$489,018	2,902	2,675	Yellowstone	3.6%	3.9%	6.6%	Yellowstone
			\$17,299,516	31,940	28,745				NOCO Breakdown				
						\$4,044,906	23,778	21,492	State Total	3.9%	4.0%	8.1%	State Total

*Data derived from agency payoffs



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SRS

MONTANA STATISTICS IN BRIEF

JUNE, 1992

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$705 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	06/92	06/91	06/87
AFDC	\$342.71	\$340.10	\$323.73
FS	\$169.69	\$170.11	\$124.18
MA	\$647.24	\$541.59	\$460.42
GR*	\$247.94	\$241.58	\$210.25
LIEAP**	\$247.41	\$367.99	\$367.17

*General Relief is reported for the 12 state assumed counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	06/92	06/91
	875	877

Full-time equivalent positions filled. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES

06/92	PAYMENTS	CASES
In Hospital	\$6,079,124	2,205
Out Hospital	\$1,876,269	9,049
Physicians	\$3,336,030	24,345
Drugs	\$2,007,987	23,469
Nursing Homes*	\$7,642,426	4,094
Other Practice	\$484,603	4,562
Lab, X-Ray	\$62,106	1,548
Dental	\$507,710	5,323
Other	\$5,194,860	8,270

State Total* \$27,143,115 41,937
Medical (Medicaid) expenditures are based on 5 weekly payments.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

PAYMENT	CASES	CASES
06/92	06/92	06/91

Cascade	\$49,788	178	158
Deer Lodge	\$5,166	24	23
Flathead	\$8,948	31	53
Lake	\$1,350	4	13
L & C	\$37,362	157	88
Lincoln	\$1,401	7	28
Mineral	\$2,747	12	2
Missoula	\$58,253	243	154
Park	\$3,748	17	19
Powell	\$1,306	5	9
Ravalli	\$9,705	42	36
Silver Bow	\$14,615	64	152
State Total	\$194,389	784	735

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE

10/01/91 - 06/30/92	REGION	LEAP	I	II	III	IV	V
CASES	1,457	3,286	3,407	5,742	6,999		
RECIPIES	3,606	8,287	9,027	13,791	18,378		
OVER-59	528	836	940	1,407	1,573		
HANDICAP	368	919	758	1,319	1,509		
PAYMENTS	\$357,263	\$703,274	\$823,442	\$1,398,689	\$1,862,199		

These figures reflect payments made through the LIEAP computerized payment system for 10/01/91 through 06/30/92 heating season.

WEATHERIZATION*

04/01/92 - 06/30/92	04/01/92	06/30/92
HOMES COMP	45	77
COST-HOME	\$1,689	\$2,548
	\$1,890	\$2,422
	90	187

*These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/92 through 03/31/93.



VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

06-30-92	I	II	III	IV
GENERAL	964	1,074	969	1,254
Open Cases	36	35	31	51
Rehab Employed				
VISUAL				
Open Cases	59	101	95	89
Rehab Employed	8	11	6	3



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Area

	I	II	III	IV	V	TOTAL
Habilitation Svcs	141	205	130	257	275	1,008
Intens Habilitation	7	43	53	70	57	230
Senior Day	0	19	24	51	0	94
Supported Work	6	32	72	80	71	261
Transportation	160	285	245	421	281	1,392
Adult Grip Home	56	93	73	124	90	436
Intens Grip Home	5	30	41	62	56	194
Senior Grip Home	0	16	0	16	0	32
Child Grip Home	15	10	19	0	4	48
Special Family Care	23	31	38	34	27	153
Transitional Living	20	10	17	35	27	109
Independent Living	34	36	53	45	26	194
Respite	73	122	144	158	177	674
Family Training	90	81	56	116	112	455
Infant & Toddler Program	65	45	82	71	59	322
Adaptive Equip	34	45	15	78	75	247
Other Waiver						
Support	0	0	7	6	56	69

Total Persons Receiving Svcs 06/92 06/91 2,826 2,654

** AID TO FAMILIES WITH DEPENDENT CHILDREN*

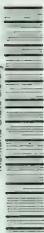
PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
06/92	06/92	06/91		06/92	06/92	06/91	
\$31,830	94	76	Beaverhead	\$55,465	533	340	Beaverhead
\$140,324	416	344	Big Horn	\$107,271	523	355	Big Horn
\$64,938	201	178	Blaine	\$198,180	275	367	Blaine
\$9,921	36	31	Broadwater	\$150,505	218	115	Broadwater
\$22,972	69	57	Carbon	\$108,750	352	256	Carbon
\$1,282	4	1	Carter	\$24,102	37	26	Carter
\$390,019	1,117	1,078	Cascade	\$2,644,544	4,582	3,694	Cascade
\$1,743	21	24	Chouteau	\$135,483	155	144	Chouteau
\$11,076	164	148	Custer	\$20,664	84	59	Custer
\$11,076	164	148	Dawson	\$21,618	118	93	Dawson
\$31,893	96	83	Deer Lodge	\$161,676	419	332	Deer Lodge
\$63,954	183	194	Deer Lodge	\$405,464	824	618	Deer Lodge
\$5,354	16	11	Fallon	\$73,161	94	88	Fallon
\$16,187	50	44	Fergus	\$480,462	682	486	Fergus
\$67,811	775	741	Flathead	\$2,077,511	3,181	2,478	Flathead
\$95,784	291	305	Gallatin	\$831,483	1,499	1,087	Gallatin
\$756	3	4	Gardiner	\$21,376	31	22	Gardiner
\$183,350	559	527	Glacier	\$105,869	500	368	Glacier
\$1,357	4	4	Golden Valley	\$5,867	21	27	Golden Valley
\$5,774	15	20	Granite	\$5,895	110	68	Granite
\$135,684	399	361	Hill	\$454,192	1,073	832	Hill
\$11,333	53	42	Jefferson	\$205,138	349	226	Jefferson
\$177,986	503	468	Judith Basin	\$28,192	184	126	Judith Basin
\$172,577	521	572	Lewis & Clark	\$152,514	2,552	1,922	Lewis & Clark
\$1,401	4	2	Liberty	\$43,515	2,442	27	Liberty
\$104,540	288	245	Lincoln	\$612,274	1,092	817	Lincoln
\$8,528	23	34	Madison	\$105,336	170	169	Madison
\$2,109	8	11	McCone	\$53,594	55	49	McCone
\$3,302	12	10	Meagher	\$110,166	71	57	Meagher
\$23,418	65	49	Mineral	\$90,751	192	126	Mineral
\$126,400	1,166	1,076	Missoula	\$2,629,917	4,820	3,207	Missoula
\$12,293	37	41	Musselshell	\$202,625	203	186	Musselshell
\$49,702	152	132	Park	\$384,861	707	514	Park
\$83	1	4	Petroleum	\$3,632	14	12	Petroleum
\$13,678	41	54	Phillips	\$155,491	200	165	Phillips
\$31,672	9	8	Pondera	\$25,592	130	100	Pondera
\$1,377	4	4	Powder River	\$186,582	258	192	Powder River
\$19,884	55	43	Powell	\$339,710	244	230	Powell
\$5973	3	5	Prairie	\$35,686	45	37	Prairie
\$86,845	261	241	Ravalli	\$990,547	1,334	1,021	Ravalli
\$30,562	95	95	Richard	\$1,391,779	484	369	Richard
\$150,959	435	351	Roosevelt	\$404,862	834	455	Roosevelt
\$67,347	208	261	Rosbud	\$259,481	335	269	Rosbud
\$46,949	137	114	Sanders	\$330,540	570	456	Sanders
\$5,622	7	13	Sheridan	\$76,355	126	112	Sheridan
\$109,831	622	587	Silver Bow	\$1,344,896	2,641	2,001	Silver Bow
\$11,651	37	38	Stillwater	\$175,691	241	179	Stillwater
\$20,030	16	11	Sweet Grass	\$176,934	124	84	Sweet Grass
\$30,217	30	23	Teton	\$136,944	203	169	Teton
\$1,383	3	5	Treasure	\$1,625	196	147	Treasure
\$1,383	3	5	Treasure	\$1,625	196	147	Treasure
\$36,079	115	112	Valley	\$467,315	427	286	Valley
\$4,465	15	10	Wheatland	\$35,409	83	59	Wheatland
\$3,474	13	4	Wibaux	\$35,409	55	42	Wibaux
\$504,257	1,447	1,383	Yellowstone	\$1,320,996	5,495	4,457	Yellowstone
			Institutions	\$1,459,253	361	340	Institutions
			Noco Breakdown	\$54,445	140	636	Noco Breakdown
\$3,781,773	11,035	10,411	State Total	\$27,143,115	41,937	31,940	State Total

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
06/92	06/92	06/91		06/92	06/92	06/91	
\$43,375	273	243	Beaverhead	\$161,544	706	689	Beaverhead
\$161,544	706	689	Big Horn	\$53,003	269	242	Big Horn
\$53,003	269	242	Blaine	\$17,061	101	72	Blaine
\$17,061	101	72	Broadwater	\$40,643	221	201	Broadwater
\$40,643	221	201	Carbon	\$3,236	26	21	Carbon
\$3,236	26	21	Carter	\$407,935	2,637	2,366	Carter
\$407,935	2,637	2,366	Cascade	\$11,332	70	77	Cascade
\$11,332	70	77	Chouteau	\$32,348	418	371	Chouteau
\$32,348	418	371	Custer	\$21,618	118	93	Custer
\$21,618	118	93	Dawson	\$46,127	255	250	Dawson
\$46,127	255	250	Deer Lodge	\$67,009	464	458	Deer Lodge
\$67,009	464	458	Fallon	\$7,117	48	54	Fallon
\$7,117	48	54	Fergus	\$28,834	204	160	Fergus
\$28,834	204	160	Flathead	\$336,158	1,950	1,784	Flathead
\$336,158	1,950	1,784	Gallatin	\$143,970	851	778	Gallatin
\$143,970	851	778	Gardiner	\$932	10	13	Gardiner
\$932	10	13	Glacier	\$190,239	917	835	Glacier
\$190,239	917	835	Golden Valley	\$1,878	11	16	Golden Valley
\$1,878	11	16	Granite	\$132,187	744	741	Granite
\$132,187	744	741	Hill	\$38,639	335	122	Hill
\$38,639	335	122	Jefferson	\$148,839	835	703	Jefferson
\$148,839	835	703	Judith Basin	\$228,292	1,618	1,402	Judith Basin
\$228,292	1,618	1,402	Lewis & Clark	\$1,821	16	15	Lewis & Clark
\$1,821	16	15	Liberty	\$128,621	709	656	Liberty
\$128,621	709	656	Lincoln	\$11,996	84	89	Lincoln
\$11,996	84	89	Madison	\$3,497	18	19	Madison
\$3,497	18	19	McCone	\$6,541	43	41	McCone
\$6,541	43	41	Meagher	\$31,029	178	129	Meagher
\$31,029	178	129	Mineral	\$483,408	2,894	2,510	Mineral
\$483,408	2,894	2,510	Missoula	\$18,470	130	114	Missoula
\$18,470	130	114	Musselshell	\$67,247	469	436	Musselshell
\$67,247	469	436	Park	\$557	156	166	Park
\$557	156	166	Petroleum	\$21,852	209	192	Petroleum
\$21,852	209	192	Phillips	\$59,133	258	192	Phillips
\$59,133	258	192	Pondera	\$32,432	148	112	Pondera
\$32,432	148	112	Powder River	\$8,587	31	48	Powder River
\$8,587	31	48	Prairie	\$124,557	735	685	Prairie
\$124,557	735	685	Ravalli	\$103,017	423	406	Ravalli
\$103,017	423	406	Richard	\$153,353	760	586	Richard
\$153,353	760	586	Roosevelt	\$87,586	432	361	Roosevelt
\$87,586	432	361	Rosbud	\$54,833	320	274	Rosbud
\$54,833	320	274	Sanders	\$8,310	77	78	Sanders
\$8,310	77	78	Sheridan	\$230,882	1,552	1,366	Sheridan
\$230,882	1,552	1,366	Silver Bow	\$19,571	129	131	Silver Bow
\$19,571	129	131	Stillwater	\$10,110	56	44	Stillwater
\$10,110	56	44	Sweet Grass	\$19,685	124	100	Sweet Grass
\$19,685	124	100	Teton	\$13,652	124	124	Teton
\$13,652	124	124	Treasure	\$47,072	291	254	Treasure
\$47,072	291	254	Valley	\$6,365	43	38	Valley
\$6,365	43	38	Wheatland	\$5,616	33	28	Wheatland
\$5,616	33	28	Wibaux	\$533,280	3,112	2,902	Wibaux
\$533,280	3,112	2,902	Yellowstone				Yellowstone
			Institutions				Institutions
			Noco Breakdown				Noco Breakdown
\$4,452,203	28,238	23,778	State Total				State Total

** FOODSTAMPS

PAYMENTS		CASES		COUNTY
06/92	06/91	06/92	06/91	
\$43,375	273	243	273	Beaverhead
\$161,544	706	689	706	Big Horn
\$53,003	269	242	269	Blaine
\$17,061	101	72	101	Broadwater
\$40,643	221	201	221	Carbon
\$3,236	26	21	26	Carter
\$407,935	2,637	2,366	2,637	Cascade
\$11,332	70	77	70	Chouteau
\$32,348	418	371	418	Custer
\$21,618	118	93	118	Dawson
\$46,127	255	250	255	Deer Lodge
\$67,009	464	458	464	Fallon
\$7,117	48	54	48	Fergus
\$28,834	204	160	204	Flathead
\$336,158	1,950	1,784	1,950	Gallatin
\$143,970	851	778	851	Gardiner
\$932	10	13	10	Glacier
\$190,239	917	835	917	Golden Valley
\$1,878	11	16	11	Granite
\$132,187	744	741	744	Hill
\$38,639	335	122	335	Jefferson
\$148,839	835	703	835	Judith Basin
\$228,292	1,618	1,402	1,618	Lewis & Clark
\$1,821	16	15	16	Liberty
\$128,621	709	656	709	Lincoln
\$11,996	84	89	84	Madison
\$3,497	18	19	18	McCone
\$6,541	43	41	43	Meagher
\$31,029	178	129	178	Mineral
\$483,408	2,894	2,510	2,894	Missoula
\$18,470	130	114	130	Musselshell
\$67,247	469	436	469	Park
\$557	156	166	156	Petroleum
\$21,852	209	192	209	Phillips
\$59,133	258	192	258	Pondera
\$32,432	148	112	148	Powder River
\$8,587	31	48	31	Prairie
\$124,557	735	685	735	Ravalli
\$103,017	423	406	423	Richard
\$153,353	760	586	760	Roosevelt
\$87,586	432	361	432	Rosbud
\$54,833	320	274	320	Sanders
\$8,310	77	78	77	Sheridan
\$230,882	1,552	1,366	1,552	Silver Bow
\$19,571	129	131	129	Stillwater
\$10,110	56	44	56	Sweet Grass
\$19,685	124	100	124	Teton
\$13,652	124	124	124	Townsend
\$12,000	29	30	29	Treasure
\$25,000	291	254	291	Valley
\$3,338	43	28	43	Wheatland
\$2,002	33	36	33	Wilbur
\$2,902	112	102	112	Yellowstone
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SRS

MONTANA STATISTICS IN BRIEF

JUNE, 1993

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETER S. BLOUKE, PH.D. DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$731 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

RDD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through June 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

600 copies of this public document were published at an estimated cost of \$.058 per copy for a total of \$34.75 which includes \$23.90 for printing and \$10.85 for mailing.

AVERAGE COST PER CASE

	6/93	6/92	6/88
AFDC	\$346.13	\$342.71	\$328.18
FS	\$164.58	\$169.68	\$139.92
MA	\$493.70	\$647.24	\$557.06
GR*	\$173.32	\$247.95	\$207.23
LIEAP**	\$254.51	\$247.41	\$291.58

*General Relief is reported for the 12 state assumed counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

6/93	6/92
856	875

Full-time equivalent positions filled.

MEDICAL EXPENDITURES

6/93	PAYMENTS	CASES
In Hospital	\$3,816,717	1,474
Out Hospital	\$1,365,699	6,990
Physicians	\$2,362,386	29,684
Drugs	\$1,525,169	19,447
Nursing Homes	\$7,881,821	4,144
Other Practice	\$349,543	3,623
Lab, X-Ray	\$56,725	1,189
Dental	\$367,495	4,171
Other	\$5,292,324	9,883

State Total* \$23,117,878 46,826
Medical (Medicaid) expenditures are based on 4 weekly payroll.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENT 6/93	CASES 6/93	CASES 6/92
Cascade	\$24,524	141	178
Deer Lodge	\$2,825	18	24
Flathead	\$8,471	49	31
Lake	\$1,092	6	4
L&C	\$17,002	100	157
Lincoln	\$5,650	32	7
Mineral	\$1,519	8	12
Missoula	\$5,436	202	243
Park	\$2,123	13	17
Powell	\$1,618	9	5
Ravalli	\$5,281	31	42
Silver Bow	\$16,728	108	64
State Total	\$124,269	717	784

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE

10/01/92 - 06/30/93

REGION

LIEAP	I	II	III	IV	V
CASES	1,513	3,411	3,491	5,998	6,878
RECIPS	3,733	8,474	8,278	14,332	18,103
OVERSE	495	825	923	1,454	1,495
HANDICAP	388	901	849	1,372	1,548
PAYMENTS	\$412,748	\$736,396	\$884,447	\$1,523,652	\$1,856,600

These figures reflect payments made through the LIEAP computerized payment system for 10/01/91 through 06/30/93 heating season.

WEATHERIZATION*

HOMES COMP	35	71	52	95	150
COST/HOME	\$2,191	\$2,883	\$3,481	\$2,760	\$1,822

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/93 through 03/31/94. The Exxon and Stripper Well contract runs from 7/1/92 through 6/30/93.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

	06-30-93	I	II	III	IV
GENERAL					
Open Cases	916	967	742	1,160	
Rehab Employed	31	44	34	49	
VISUAL					
Open Cases	59	94	73	104	
Rehab Employed	4	7	4	2	



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Habilitation Svcs	138	216	127	272	280	1,043
Intense Habilitation	18	49	53	76	65	261
Senior Day	1	28	28	50	8	107
Supported Work	7	17	70	57	42	193
Transportation	174	290	247	435	306	1,454
Adult Day Home	56	86	63	112	74	391
Intense Day Home	18	38	40	67	60	223
Child Day Home	1	15	0	16	0	32
Special Family Care	9	9	19	0	4	41
Transitional Living	20	32	36	28	29	145
Independent Living	23	12	16	36	27	114
Respite	28	43	63	52	44	230
Family Training	82	112	132	185	191	682
Infant & Toddler Program	86	85	56	108	130	465
Adaptive Equip	91	55	110	91	64	411
Other Waiver	39	57	14	84	95	289
Support	6	0	6	7	64	73
Total Persons Receiving Svcs	6/93	6/92	3,049	2,826		

AID TO FAMILIES WITH DEPENDENT CHILDREN*

PAYMENTS	CASES	CASES	COUNTY
6/93	6/93	6/92	
\$33,901	102	94	Beaverhead
\$155,462	483	418	Big Horn
\$64,122	200	201	Blaine
\$14,757	40	38	Broadwater
\$29,032	80	89	Carbon
\$2,368	7	4	Carters
\$412,861	1,182	1,117	Cascade
\$6,886	20	21	Chouteau
\$5,834	187	184	Claire
\$2,884	9	4	Daniels
\$56,725	104	104	Dawson
\$14,755	104	163	Deer Lodge
\$5,805	15	16	Fallon
\$20,421	71	50	Fergus
\$259,349	785	775	Fleets
\$109,467	323	291	Gallatin
\$910	3	3	Gardiner
\$189,720	590	559	Glacier
\$1,720	4	4	Golden Valley
\$6,868	21	15	Granite
\$137,500	393	399	Hill
\$24,543	67	63	Jefferson
\$35,668	642	603	Judith Basin
\$185,181	542	503	Lake
\$18,762	521	521	Lewis & Clark
\$632	3	3	Liberty
\$118,571	311	288	Lincoln
\$9,096	28	23	Madison
\$2,523	8	8	McCone
\$2,004	6	12	Meagher
\$26,270	68	65	Mineral
\$498,075	1,198	1,168	Missoula
\$13,556	41	37	Musselshell
\$47,446	149	152	Park
\$18,493	1	1	Petroleum
\$18,493	54	41	Phillips
\$5,724	103	95	Pondera
\$5,724	103	95	Powder River
\$20,021	58	55	Powell
\$668	3	3	Prairie
\$100,590	296	281	Ravalli
\$30,479	94	85	Richland
\$179,873	504	435	Rockwell
\$80,101	246	208	Roobert
\$52,009	146	137	Sanders
\$5,818	15	7	Sheridan
\$228,084	654	622	Silver Bow
\$11,600	36	37	Stillwater
\$6,204	18	18	Sweet Grass
\$14,906	44	30	Teton
\$13,920	32	32	Townsend
\$1,515	5	5	Treasure
\$41,402	122	115	Valley
\$5,288	16	15	Wheatland
\$2,768	10	13	Wiloux
\$529,301	1,538	1,447	Yellowstone
			Noco Breakdown
\$4,081,195	11,791	11,035	State Total

*Data derived from agency payroll.

MEDICAL ASSISTANCE (MEDICAL)*

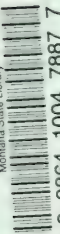
PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
6/93	6/93	6/92	
\$215,538	479	523	Beaverhead
\$282,934	527	533	Big Horn
\$254,708	340	367	Blaine
\$102,422	180	218	Broadwater
\$189,589	475	352	Carbon
\$24,168	41	37	Carters
\$2,213,430	4,517	4,382	Cascade
\$167,029	141	155	Chouteau
\$388,446	648	614	Claire
\$32,222	57	415	Daniels
\$24,163	780	824	Dawson
\$82,578	84	84	Deer Lodge
\$38,555	634	652	Fallon
\$159,155	3,560	3,181	Fergus
\$745,982	1,908	1,489	Fleets
\$19,813	36	31	Gallatin
\$572,753	538	500	Gardiner
\$4,457	18	21	Glacier
\$35,281	71	110	Golden Valley
\$691,513	1,811	1,073	Granite
\$174,790	378	349	Jefferson
\$10,278	65	176	Judith Basin
\$27,866	2,532	2,552	Lake
\$31,095	445	442	Lewis & Clark
\$58,885	1,083	1,092	Liberty
\$133,570	204	170	Lincoln
\$52,504	49	55	Madison
\$70,148	87	71	McCone
\$102,407	208	192	Meagher
\$1,755,326	5,172	4,820	Mineral
\$309,793	897	707	Missoula
\$1,458	6	14	Musselshell
\$136,086	234	200	Park
\$29,745	287	200	Petroleum
\$155,003	237	244	Phillips
\$27,481	37	45	Pondera
\$689,882	1,542	1,334	Powder River
\$327,500	555	484	Prairie
\$763,155	841	834	Ravalli
\$221,670	316	335	Richland
\$207,382	488	570	Rockwell
\$91,318	135	126	Roobert
\$1,206,981	3,217	2,641	Sanders
\$148,858	90	77	Sheridan
\$67,658	241	241	Silver Bow
\$116,509	236	124	Stillwater
\$1,151	26	203	Sweet Grass
\$1,151	19	103	Teton
\$10,534	115	146	Townsend
\$230,370	451	437	Treasure
\$87,808	82	83	Valley
\$29,823	46	55	Wheatland
\$740	46	54	Wiloux
\$2,088,334	6,740	5,485	Yellowstone
\$1,395,334	325	381	Noco Breakdown
\$61,851	152	140	Institutions
\$23,117,878	48,826	41,937	State Total

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
6/93	6/93	6/92	
\$43,180	718	773	Beaverhead
\$181,685	283	206	Big Horn
\$58,211	280	289	Blaine
\$16,671	109	101	Broadwater
\$41,951	247	221	Carbon
\$2,887	22	26	Carters
\$409,639	2,710	2,637	Cascade
\$10,752	47	43	Chouteau
\$1,162	41	49	Claire
\$45,872	23	255	Daniels
\$55,899	252	255	Dawson
\$6,009	471	484	Deer Lodge
\$28,080	49	48	Fallon
\$325,251	1,887	204	Fergus
\$148,485	1,950	851	Fleets
\$1,168	11	10	Gallatin
\$189,823	932	917	Gardiner
\$2,842	15	11	Glacier
\$13,079	77	82	Golden Valley
\$134,120	77	744	Granite
\$30,551	150	144	Jefferson
\$189,722	850	823	Judith Basin
\$222,207	1,658	1,618	Lake
\$1,382	16	18	Lewis & Clark
\$142,983	789	709	Liberty
\$13,822	88	84	Lincoln
\$3,654	18	18	Madison
\$7,158	52	43	McCone
\$32,291	188	178	Meagher
\$481,195	2,983	2,894	Mineral
\$21,554	148	130	Missoula
\$60,551	449	489	Musselshell
\$3,369	2	156	Park
\$22,590	120	156	Petroleum
\$2,849	220	208	Phillips
\$23,283	148	148	Pondera
\$7,279	29	31	Powder River
\$135,844	832	735	Prairie
\$53,542	392	423	Ravalli
\$155,938	811	780	Richland
\$81,200	405	432	Rockwell
\$58,554	354	320	Roobert
\$7,940	77	77	Sanders
\$239,688	1,590	1,552	Sheridan
\$19,387	135	129	Silver Bow
\$9,452	159	56	Stillwater
\$1,151	124	124	Sweet Grass
\$1,151	124	124	Teton
\$1,151	124	124	Townsend
\$1,151	124	124	Treasure
\$48,386	313	281	Valley
\$7,258	51	43	Wheatland
\$4,900	32	33	Wiloux
\$534,224	3,293	3,112	Yellowstone
			Noco Breakdown
\$4,485,573	27,258	26,238	State Total

PERCENT OF RECIPIENTS PER COUNTY/POPULATION

ARC	MM	FB	COUNTY
6/93	6/93	6/93	
3.3%	5.8%	8.1%	Beaverhead
11.1%	4.6%	24.0%	Big Horn
8.7%	5.0%	13.9%	Blaine
3.1%	6.3%	8.2%	Broadwater
3.2%	5.8%	8.4%	Carbon
1.3%	2.6%	3.5%	Carters
4.4%	5.2%	3.5%	Cascade
1.4%	2.1%	2.5%	Chouteau
1.0%	2.2%	2.2%	Claire
3.5%	5.5%	7.3%	Daniels
5.4%	5.5%	7.2%	Dawson
1.6%	2.7%	10.8%	Deer Lodge
1.6%	2.2%	3.7%	Fallon
3.8%	5.1%	4.2%	Fergus
1.6%	1.9%	8.4%	Fleets
1.7%	3.7%	4.3%	Gallatin
0.4%	2.4%	1.3%	Gardiner
14.3%	4.5%	24.5%	Glacier
1.6%	1.5%	6.5%	Golden Valley
2.8%	2.8%	8.5%	Granite
6.8%	4.1%	12.4%	Jefferson
2.3%	2.9%	3.9%	Judith Basin
7.7%	10.5%	11.7%	Lake
0.3%	6.5%	7.5%	Lewis & Clark
5.7%	8.2%	12.3%	Liberty
1.4%	3.3%	3.3%	Lincoln
1.1%	2.5%	2.7%	Madison
0.9%	4.5%	6.7%	McCone
7.1%	6.0%	15.1%	Meagher
4.5%	8.8%	8.8%	Mineral
2.8%	4.5%	7.1%	Missoula
2.9%	4.3%	7.1%	Musselshell
2.5%	4.5%	7.0%	Park
2.5%	4.5%	7.0%	Petroleum
5.3%	4.5%	11.0%	Phillips
1.1%	2.8%	1.7%	Pondera
2.5%	3.9%	5.2%	Powder River
0.7%	2.7%	7.1%	Prairie
3.3%	6.5%	8.3%	Ravalli
2.5%	6.0%	11.5%	Richland
14.4%	7.5%	22.5%	Rockwell
6.8%	3.0%	13.6%	Roobert
5.2%	6.5%	10.8%	Sanders
1.1%	2.7%	3.7%	Sheridan
5.7%	9.4%	10.9%	Silver Bow
1.6%	3.1%	5.1%	Stillwater
2.0%	3.3%	4.5%	Sweet Grass
1.2%	4.0%	6.2%	Teton
2.0%	1.7%	10.7%	Townsend
1.9%	6.5%	8.3%	Treasure
1.4%	3.9%	8.0%	Valley
1.9%	1.9%	8.3%	Wheatland
2.1%	4.0%	6.0%	Wiloux
3.8%	5.8%	7.1%	Yellowstone
			Noco Breakdown
4.3%	6.5%	8.9%	State Total



SRSS

MONTANA STATISTICS IN BRIEF

JUNE 1994

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETER S. BLOUKE, PH.D., DIRECTOR
(406) 444-5424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$749 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of state services through local non profit organizations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,555 per month to qualify. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through June 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and which requires and can be met only from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and

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MEDICAL EXPENDITURES

06/94	PAYMENTS	CASES
In Hospital	\$3,975,805	1,129
Out Hospital	\$1,812,905	6,518
Physicians	\$2,235,064	36,135
Drugs	\$2,029,727	24,005
Nursing Homes	\$8,936,061	4,207
Other Practice	\$415,332	3,773
Lab, X-Ray	\$38,704	1,214
Dental	\$506,637	4,786
Res. Psych.	\$1,138,104	139
Waiver	\$330,273	508
Personal Care non-waiver	\$760,263	1,314
Targeted case management	\$600,872	2,030
Clinic	\$294,555	1,580
Rural Health	\$66,881	877
EPSDT	\$134,260	2,884
Federal Qualified Health Center	\$766,194	1,482
Other	\$1,079,560	5,064
Misc.	\$1,280,389	6,316
State Total*	\$26,301,586	55,675
Misc. includes Home Health, Sterilizations, Contraception & deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.		

Medical (Medicaid) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	06/94	06/93	06/89
AFDC	\$337.65	\$346.13	\$328.06
FS	\$167.50	\$164.56	\$142.97
MA	\$472.41	\$493.70	\$467.67
LIEAP*	\$311.64	\$242.07	\$294.14

*This is the average benefit per case for the heating season.

Full-time equivalent positions filled:

NUMBER OF SRS EMPLOYEES
06/94 856
06/93 948



ENERGY ASSISTANCE

10/01/93 - 03/31/94

REGION	I	II	III	IV	V
LIEAP	1,555	3,571	3,647	6,048	6,827
CASES	3,805	8,929	9,506	14,552	18,033
RECIPS	482	826	957	1,453	1,488
OVERS9	360	908	929	1,484	1,692
HANDICAP	\$512,408	\$1,042,502	\$1,081,499	\$1,886,581	\$2,185,939
PAYMENTS	These figures reflect payments made through the LIEAP computerized payment system for 10/01/93 through 03/31/94 heating season.				

WEATHERIZATION*

HOMESCOMP	15	44	21	45	87
COST/HOME	\$6,165	\$3,546	\$6,878	\$4,645	\$3,045

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/93 through 03/31/94. The Exxon and Stripper Well contracts runs from 7/1/93 through 6/30/94.



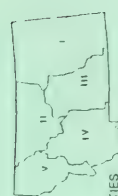
VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

06-30-94 I II III IV

GENERAL	Open Cases	1,124	921	738	1,118
Rehab Employed		32	43	46	46

VISUAL

Open Cases	64	79	65	94
Rehab Employed	9	9	10	13



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	148	126	195	328	329	1,126
Intens Habilitation	21	49	53	80	77	280
Senior Day	0	29	26	56	0	111
Transportation	175	294	271	444	320	1,504
Adult Grp Home	55	86	63	111	73	388
Intens Grp Home	32	16	40	68	69	225
Senior Grp Home	0	15	0	16	0	31
Child Grp Home	5	10	18	0	4	37
Special Family Care	22	28	34	30	30	144
Residential Living	24	12	20	34	27	117
Independent Living	29	47	58	58	43	235
Supported Living	3	10	13	17	32	75
Respite	94	113	139	0	173	519
Family Education	92	86	54	289	125	646
Support Gen. Fund	110	101	133	48	85	477
Family Education	46	42	20	101	89	298
Adaptive Equip						
Total Persons Receiving Svcs	06/94 3,318	06/93 3,049				

AD TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
06/94	06/94	06/93	
\$67,483	90	102	Beaverhead
\$164,440	463	463	Big Horn
\$22,097	227	200	Blaine
\$17,110	47	40	Broadwater
\$23,570	72	80	Carbon
\$1,606	5	7	Carter
\$382,762	1,157	1,182	Cascade
\$7,918	20	20	Chouteau
\$60,405	188	187	Custer
\$2,505	8	6	Daniels
\$30,438	85	104	Dawson
\$1,137	216	182	Deer Lodge
\$1,137	182	182	Deer Lodge
\$1,352	57	75	Fergus
\$252,230	750	785	Flathead
\$35,177	284	323	Gallatin
\$1,615	5	3	Gardiner
\$213,199	622	590	Glacier
\$2,281	7	4	Golden Valley
\$7,285	24	21	Granite
\$118,132	379	393	Hill
\$20,430	61	67	Jefferson
\$4,162	12	13	Judith Basin
\$186,871	539	542	Lewis & Clark
\$180,985	593	573	Lewis & Clark
\$141,826	374	311	Lincoln
\$11,554	3	7	Madison
\$3,068	9	7	McCone
\$3,813	10	6	Meagher
\$38,272	79	69	Mineral
\$451,469	1,282	1,199	Missoula
\$12,966	39	41	Musselshell
\$40,854	124	149	Park
\$293	1	1	Petroleum
\$12,491	43	54	Phillips
\$34,239	10	103	Pondera
\$14,256	5	5	Powder River
\$18,163	52	58	Powell
\$899	3	3	Prairie
\$88,050	256	296	Ravalli
\$30,272	94	94	Richland
\$200,734	570	504	Roosevelt
\$81,455	246	504	Roosevelt
\$43,387	125	145	Sanders
\$3,658	10	15	Sheridan
\$228,278	667	654	Silver Bow
\$10,429	34	36	Stillwater
\$6,092	16	16	Sweet Grass
\$14,062	42	14	Teton
\$14,062	42	14	Teton
\$1,770	4	5	Treasure
\$42,672	126	122	Valley
\$8,065	2	16	Wheatland
\$2,286	7	10	Wibaux
\$505,123	1,518	1,538	Yellowstone
			Institutions
			Noco Breakdown
\$4,022,753	11,914	11,791	State Total

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
06/94	06/94	06/93	
\$358,458	508	479	Beaverhead
\$195,129	615	527	Big Horn
\$224,448	362	340	Blaine
\$93,683	260	180	Broadwater
\$249,989	553	475	Carbon
\$35,022	54	41	Carter
\$2,162,594	5,053	4,517	Cascade
\$167,537	187	141	Chouteau
\$473,766	1,052	848	Custer
\$48,494	51	57	Daniels
\$271,551	536	552	Dawson
\$409,443	1,082	780	Deer Lodge
\$1,438	216	182	Deer Lodge
\$1,352	57	75	Fergus
\$252,230	750	728	Flathead
\$1,670,860	2,472	3,550	Gallatin
\$128,609	2,045	1,906	Gallatin
\$1,615	35	36	Gardiner
\$557,074	581	538	Glacier
\$11,420	27	16	Golden Valley
\$36,756	84	71	Granite
\$597,735	1,875	1,661	Hill
\$178,304	493	376	Jefferson
\$13,131	84	65	Judith Basin
\$808,793	2,555	2,290	Lewis & Clark
\$1,631,556	3,083	2,872	Lewis & Clark
\$824,598	1,387	1,083	Lincoln
\$141,194	217	204	Madison
\$47,442	55	49	McCone
\$57,106	288	87	Meagher
\$158,510	269	208	Mineral
\$2,096,357	6,341	5,172	Missoula
\$142,298	264	198	Musselshell
\$354,554	975	697	Park
\$4,319	13	6	Petroleum
\$22,148	416	234	Phillips
\$127,167	306	280	Pondera
\$14,256	5	5	Powder River
\$18,163	52	58	Powell
\$47,125	242	257	Prairie
\$709,715	1,861	1,542	Ravalli
\$378,623	552	525	Richland
\$1,091,411	7,962	841	Roosevelt
\$230,829	405	316	Roosevelt
\$48,958	468	316	Sanders
\$107,209	133	125	Sheridan
\$1,603,667	3,716	3,217	Silver Bow
\$180,887	308	290	Stillwater
\$90,253	158	158	Sweet Grass
\$150,142	305	236	Teton
\$14,062	42	14	Teton
\$14,062	42	14	Teton
\$1,770	4	5	Treasure
\$276,366	483	451	Valley
\$107,079	145	82	Wheatland
\$50,151	55	46	Wibaux
\$3,975,632	8,054	6,740	Yellowstone
\$1,524,195	302	325	Institutions
\$317,963	217	152	Noco Breakdown
\$26,301,586	55,675	46,826	State Total

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
06/94	06/94	06/93	
\$42,456	296	283	Beaverhead
\$176,966	772	718	Big Horn
\$63,370	300	280	Blaine
\$20,036	120	109	Broadwater
\$41,030	244	247	Carbon
\$3,725	29	22	Carter
\$422,121	2,744	2,710	Cascade
\$10,845	71	74	Chouteau
\$72,992	503	471	Custer
\$3,436	51	23	Daniels
\$41,123	239	252	Dawson
\$1,438	520	470	Deer Lodge
\$1,352	57	75	Fergus
\$29,432	220	220	Flathead
\$329,971	1,984	1,967	Gallatin
\$139,274	1,856	1,894	Gallatin
\$1,833	12	11	Gardiner
\$1,620	979	932	Glacier
\$3,313	17	15	Golden Valley
\$12,493	77	77	Granite
\$136,508	793	764	Hill
\$31,812	194	180	Jefferson
\$3,761	24	31	Judith Basin
\$174,299	882	880	Lewis & Clark
\$27,429	1,733	1,656	Lewis & Clark
\$4,921	98	789	Lincoln
\$160,426	866	88	Madison
\$17,028	98	16	McCone
\$4,085	18	16	Meagher
\$6,290	49	52	Mineral
\$30,718	183	188	Missoula
\$521,960	2,963	2,963	Missoula
\$19,890	145	148	Musselshell
\$63,070	442	449	Park
\$358	2	2	Petroleum
\$22,014	177	165	Phillips
\$41,134	227	220	Pondera
\$14,256	5	5	Powder River
\$18,163	52	58	Powell
\$47,125	242	257	Prairie
\$709,715	1,861	1,542	Ravalli
\$378,623	552	525	Richland
\$1,091,411	7,962	841	Roosevelt
\$230,829	405	316	Roosevelt
\$48,958	468	316	Sanders
\$107,209	133	125	Sheridan
\$1,603,667	3,716	3,217	Silver Bow
\$180,887	308	290	Stillwater
\$90,253	158	158	Sweet Grass
\$150,142	305	236	Teton
\$14,062	42	14	Teton
\$14,062	42	14	Teton
\$1,770	4	5	Treasure
\$276,366	483	451	Valley
\$107,079	145	82	Wheatland
\$50,151	55	46	Wibaux
\$3,975,632	8,054	6,740	Yellowstone
\$1,524,195	302	325	Institutions
\$317,963	217	152	Noco Breakdown
\$4,728,466	28,229	27,258	State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

AFDC	MA	FS	COUNTY
06/94	06/94	06/94	
2.9%	5.9%	7.9%	Beaverhead
12.1%	5.3%	24.4%	Big Horn
9.1%	5.3%	14.7%	Blaine
4.3%	7.4%	9.2%	Broadwater
2.5%	6.7%	7.4%	Carbon
1.1%	3.6%	4.4%	Carter
4.2%	6.4%	8.2%	Cascade
1.2%	3.1%	3.7%	Chouteau
4.6%	8.9%	10.5%	Custer
1.0%	2.4%	2.8%	Daniels
2.9%	5.9%	12.1%	Dawson
6.2%	10.8%	12.1%	Deer Lodge
1.2%	5.9%	4.3%	Fergus
3.4%	7.4%	8.0%	Flathead
1.5%	3.8%	3.9%	Gallatin
0.8%	2.5%	2.1%	Gardiner
14.8%	4.8%	25.9%	Glacier
2.6%	3.0%	6.2%	Golden Valley
2.6%	3.3%	7.6%	Granite
5.9%	10.5%	11.9%	Hill
2.1%	6.0%	5.6%	Jefferson
1.9%	3.7%	2.9%	Judith Basin
7.3%	11.6%	11.3%	Lewis & Clark
0.4%	7.4%	2.9%	Lewis & Clark
6.9%	7.7%	13.5%	Lincoln
1.2%	3.6%	4.5%	Madison
1.8%	3.8%	2.5%	McCone
7.0%	8.3%	13.7%	Meagher
4.7%	7.7%	9.3%	Mineral
2.8%	6.4%	8.2%	Missoula
0.4%	6.6%	7.0%	Musselshell
2.5%	2.5%	1.4%	Park
2.1%	4.2%	1.2%	Petroleum
5.2%	4.3%	11.2%	Phillips
1.7%	4.0%	8.5%	Pondera
2.1%	4.0%	6.8%	Powder River
0.7%	3.2%	6.8%	Prairie
2.7%	6.8%	7.2%	Ravalli
2.8%	5.3%	10.0%	Richland
16.2%	8.9%	25.9%	Roosevelt
7.0%	3.2%	13.1%	Roosevelt
4.2%	5.0%	10.0%	Sanders
0.8%	3.0%	3.6%	Sheridan
5.8%	10.9%	11.1%	Silver Bow
1.4%	4.6%	4.2%	Stillwater
1.7%	5.1%	9.4%	Sweet Grass
1.9%	4.0%	5.5%	Teton
2.1%	7.8%	10.6%	Treasure
1.6%	5.9%	10.6%	Valley
4.7%	6.4%	8.1%	Wheatland
1.7%	4.9%	5.9%	Wibaux
3.7%	6.8%	7.2%	Yellowstone
			Institutions
			Noco Breakdown
4.2%	6.8%	8.8%	State Total

*Data derived from agency payrolls.



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June 1995

MONTANA STATISTICS IN BRIEF

JUNE 1995

**DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES**
PETER S. BLOUKE, PH.D., DIRECTOR
(406) 444-9358

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grant to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$793 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamp redeemable for food. A family of four must have a gross income of less than \$1,604 per month to qualify. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through June 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals. **STATE DOCUMENTS COLLECTION**

7/16/95

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AVERAGE COST PER CASE

	06/95	06/94	06/90
AFDC	\$344.22	\$337.65	\$329.60
FS	\$170.26	\$167.50	\$163.19
MA	\$420.17	\$472.41	\$589.97
LIEAP*	\$302.49	\$311.64	\$306.26

*This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	06/95	06/94
	992	948

Full-time equivalent positions filled.

**VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)**

06-30-95 I II III IV

Open Cases	997	970	763	1,110
Rehab Employed	26	36	43	40

VISUAL

Open Cases	60	78	66	98
Rehab Employed	7	8	3	5



**DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Region**

	I	II	III	IV	V	TOTAL
Work Services	149	211	208	309	330	1,207
Intens Habilitation	20	47	51	81	80	279
Senior Day	0	29	26	57	0	112
Transportation	176	285	259	444	327	1,491
Adult Grp Home	54	85	65	103	71	378
Intens Grp Home	23	36	40	67	72	238
Senior Grp Home	0	16	0	16	0	32
Child Grp Home	5	10	19	0	4	38
Special Family						
Care	22	27	34	23	34	140
Transitional Living	26	12	42	33	136	269
Independent Living	28	41	57	64	46	236
Supported Living	3	11	15	25	32	86
Respite	64	105	138	0	156	463
Family Education						
& Support Gen. Fund	87	82	47	261	111	588
Family Education						
& Support Part H	101	107	171	107	78	564
Adaptive Equip	33	43	7	70	65	218
Total Persons Receiving Svcs						
		06/95	06/94			
		3,340	3,318			



**ENERGY ASSISTANCE
10-01-94 03-31-95**

REGION

	I	II	III	IV	V
LIEAP	1,458	3,616	3,556	6,221	7,059
CASES	3,655	9,157	9,109	14,919	18,190
RECAP	441	829	944	1,426	1,528
OVER 59	333	991	940	1,680	1,895
HANDICAP					
PAYMENTS	\$454,190	\$988,461	\$1,002,677	\$1,832,657	\$2,060,434

These figures reflect payments made through the LIEAP computerized payment system for 10/01/94 through 03/31/95 heating season.

WEATHERIZATION*

IMPROGRESS	27	72	49	65	155
HOMESOME	54	111	140	178	205
COST/HOME	\$1,917	\$1,392	\$1,295	\$1,447	\$1,288

*These figures are derived from year to date expenditures and homes completed and in progress for the contract period. The DOE and LIEAP contract period runs from 04/01/94 through 03/31/95. The Slipper Well contract runs from 7/1/94 through 6/30/95.

MEDICAL EXPENDITURES

PAYMENTS CASES

In Hospital	\$3,459,360	1,190
Out Hospital	\$2,030,499	6,849
Physicians	\$2,394,274	42,838
Drugs	\$2,243,291	24,596
Nursing Homes	\$9,283,348	4,222
Other Practice	\$501,869	4,298
Lab, X-Ray	\$47,205	1,244
Dental	\$305,637	3,332
Res. Psych.	\$1,036,832	107
Waiver	\$616,381	825
Personal Care		
non-waiver	\$936,070	1,548
Targeted case management	\$486,706	1,609
Clinic	\$606,542	2,089
Rural Health	\$75,459	2,611
EP/SDT	\$110,298	1,671
Federal Quillie		
Health Center	\$75,212	1,918
Other	\$1,061,516	6,498
Misc.	\$1,291,884	7,262
State Total*	\$26,562,404	
Misc. Includes Home Health, Sterilizations, Contraception & deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.		

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTY	CASES		CASES		PAYMENTS	
	06/94	06/95	06/95	06/95	06/95	06/95
Beauregard	90	80	80		\$26,917	\$26,917
Big Horn	493	481	481		\$170,929	\$170,929
Blaine	227	208	208		\$67,950	\$67,950
Broadwater	47	38	38		\$13,136	\$13,136
Carbon	72	60	60		\$19,359	\$19,359
Carter	5	5	5		\$2,133	\$2,133
Canada	1,575	1,083	1,083		\$326,067	\$326,067
Cherokee	18	18	18		\$5,647	\$5,647
Cherokee County	168	163	163		\$3,086	\$3,086
Civil	9	9	9		\$26,634	\$26,634
Dallas	85	82	82		\$69,634	\$69,634
Deer Lodge	207	216	216		\$9,444	\$9,444
Fallon	55	55	55		\$17,600	\$17,600
Fergus	57	694	694		\$335,468	\$335,468
Galien	750	794	794		\$100,794	\$100,794
Garfield	3	3	3		\$1,231	\$1,231
Gardfield	852	680	680		\$230,247	\$230,247
Glenlivet	2	2	2		\$3,751	\$3,751
Goshute	9	9	9		\$7,781	\$7,781
Graham Valley	32	32	32		\$106,856	\$106,856
Jefferson	30	56	56		\$21,814	\$21,814
Judith Basin	61	61	61		\$3,304	\$3,304
Lark	12	522	539		\$166,045	\$166,045
Liberty	539	808	595		\$192,285	\$192,285
Lewis & Clark	595	608	358		\$1,476	\$1,476
Lincoln	374	3	3		\$1,373,209	\$1,373,209
Madison	33	29	29		\$10,611	\$10,611
McCone	9	9	9		\$3,127	\$3,127
Meagher	10	10	10		\$3,451	\$3,451
Mineral	1	1	1		\$26,685	\$26,685
Missoula	1,156	1,156	1,156		\$34,476	\$34,476
Missoula Park	29	114	114		\$33,755	\$33,755
Mullan	124	2	2		\$698	\$698
Paradise	2	46	43		\$14,220	\$14,220
Phillips	43	101	101		\$32,779	\$32,779
Pondera	101	7	7		\$2,162	\$2,162
Power	52	61	61		\$21,487	\$21,487
Powell	5	4	4		\$1,071	\$1,071
Prairie	292	292	292		\$97,093	\$97,093
Reynolds	256	70	70		\$22,455	\$22,455
Ritchie	94	58	58		\$6,877	\$6,877
Roosevelt	246	246	246		\$46,363	\$46,363
Sandwich	135	133	133		\$3,700	\$3,700
Silver Bow	10	7	7		\$326,895	\$326,895
Silver Lake	687	649	649		\$11,076	\$11,076
Stillwater	11	38	38		\$3,877	\$3,877
Sweet Grass	13	16	16		\$12,602	\$12,602
Teton	39	39	39		\$15,662	\$15,662
Town	45	46	46		\$1,106	\$1,106
Treasure	4	2	2		\$45,098	\$45,098
Valley	128	130	128		\$3,352	\$3,352
Wheatland	2	25	25		\$3,582	\$3,582
Wibaux	24	12	12		\$476,980	\$476,980
Yellowstone	1,516	1,430	1,430			
State Total	11,914	11,427	11,427			
N/A: Not available. N/A: Not available. N/A: Not available. N/A: Not available. N/A: Not available. N/A: Not available. N/A: Not available.						
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MEDICAL ASSISTANCE (MEDICAID)*

COUNTY	RECIPIENTS		PAYMENTS	
	06/94	06/95	06/95	06/95
Bearhead	508	573	\$328,682	
Big Horn	674	674	\$397,970	
Blaine	362	351	\$171,120	
Broadwater	250	319	\$104,214	
Carbon	553	555	\$284,581	
Carter	54	62	\$3,162	
Cass	5,032	6,405	\$2,353,658	
Cherokee	1,176	1,176	\$1,489,213	
Custer	1,052	1,102	\$51,540	
Danville	158	148	\$55,129	
Dawson	1,082	1,217	\$55,139	
Deer Lodge	1,082	1,172	\$107,817	
Fallon	728	783	\$473,239	
Fergus	4,672	4,816	\$1,532,895	
Flint	2,045	2,184	\$657,592	
Gallatin	35	33	\$23,991	
Gardiner	581	653	\$448,803	
Glauber	27	54	\$43,614	
Golden Valley	1,955	1,955	\$81,040	
Grant Hill	1,875	1,875	\$81,040	
Jefferson	493	546	\$213,579	
Judith Basin	53	53	\$11,581	
Lake	84	84	\$38,029	
Lewis & Clark	2,555	2,857	\$88,029	
Liberty	42	42	\$1,566,750	
Lincoln	1,387	2,189	\$37,295	
Madison	217	335	\$187,708	
McCone	55	61	\$44,421	
Meagher	69	101	\$71,266	
Mineral	288	419	\$105,821	
Missoula	6,061	6,061	\$2,126,555	
Missoula Park	284	330	\$29,745	
Neenah	975	949	\$329,456	
Phillips	20	20	\$2,424	
Potomac	216	377	\$120,971	
Pondera	35	35	\$228,680	
Power River	87	74	\$47,717	
Power	273	474	\$217,555	
Prairie	44	44	\$34,579	
Ravalli	1,881	2,066	\$888,555	
Ridgely	552	768	\$398,855	
Roosevelt	2,028	2,028	\$718,686	
Sawtooth	925	925	\$325,588	
Seaside	466	532	\$218,584	
Shelburne	133	162	\$116,943	
Silver Bow	3,178	3,006	\$1,464,256	
Stillwater	308	348	\$144,256	
Swiss Glacier	158	184	\$80,214	
Teton	305	341	\$185,444	
Town	247	301	\$222,117	
Treasure	21	19	\$4,959	
Valley	493	723	\$281,954	
Wheatland	178	178	\$393,186	
Wibaux	155	87	\$368,424	
Yellowstone	8,025	6,787	\$3,366,242	
YOCC	202	216	\$1,471,980	
YOCC Park	217	217	\$28,562,403	
State Total	55,575	63,218		

FOODSTAMPS

PAYMENTS	08/95		09/95		08/94	
	08/95	09/95	08/95	09/94	08/95	09/94
\$3,486	284	296	Beeshead			
\$780,101	327	772	Big Horn			
\$1,876	375	700	Blaine			
\$15,341	110	120	Broadwater			
\$37,743	237	240	Cutcon			
\$3,507	2,875	2,747	Carter			
\$10,477	266	71	Chippewa			
\$70,750	497	503	Custer			
\$4,034	332	29	Danils			
\$40,895	221	239	Dawson			
\$81,287	551	530	Deer Lodge			
\$8,684	58	50	Fallon			
\$35,598	241	220	Fergus			
\$318,760	1,992	1,864	Fairfield			
\$132,075	799	984	Galatin			
\$5,517	12	12	Gardiner			
\$232,533	1,096	919	Glaucus			
\$1,643	2	7	Golden Valley			
\$1,945	2	73	Granger			
\$109,297	754	793	Great Hill			
\$31,906	199	24	Jefferson			
\$4,987	30	24	John D. Gain			
\$180,387	904	882	Liberty			
\$68,957	1,789	1,733	Lewis & Clark			
\$2,237	13	17	Liberty			
\$184,739	903	866	Lincoln			
\$18,067	92	98	Madsen			
\$3,439	20	18	McCone			
\$6,258	42	49	Meagher			
\$31,934	200	183	Minnitons			
\$18,194	3,135	3,145	Muskegon			
\$58,081	428	442	Muskegon Park			
\$5,752	180	3	Paradise			
\$25,119	180	177	Phillips			
\$40,614	221	227	Pondera			
\$5,813	16	27	Power River			
\$31,546	177	167	Powell			
\$5,536	27	25	Prairie			
\$149,420	871	792	Rawlley			
\$69,530	378	383	Ritchard			
\$205,236	1,007	919	Roosvel			
\$26,819	386	395	Sage			
\$37,814	774	80	Shelburne			
\$66,032	1,704	1,694	Silver Bow			
\$20,076	137	117	Stillwater			
\$6,739	58	82	Sweet Grass			
\$21,613	144	125	Teton			
\$16,541	133	135	Town			
\$5,619	20	21	Treasure			
\$54,197	340	347	Valley			
\$12,516	71	70	Wheatland			
\$5,455	30	27	Wilbur			
\$56,591	3,396	3,425	Yellowstone			
\$4,824,293	28,330	28,229	Not a State Total			

PERCENT OF RECIPIENTS PER COUNTY POPULATION

AFC	AFRC	IM	PS		COUNTY
			08/05	08/05	
2.6%	12.6%	6.5%	7.4%	21.3%	Beaverhead
7.9%	12.6%	5.0%	12.6%	18.2%	Big Horn
4.0%	12.6%	8.0%	8.3%	8.3%	Blaine
2.1%	12.6%	3.5%	3.5%	4.0%	Bozeman
0.7%	12.6%	8.0%	7.7%	4.0%	Butte
1.4%	12.6%	9.8%	9.8%	10.0%	Chouteau
4.1%	12.6%	9.2%	10.2%	10.2%	Custer
1.3%	12.6%	4.1%	10.4%	9.4%	Dawson
2.5%	12.6%	7.7%	6.8%	11.0%	Deer Lodge
5.5%	12.6%	11.0%	6.8%	11.0%	Flint
2.1%	12.6%	5.1%	3.3%	3.3%	Fergus
1.0%	12.6%	8.0%	3.3%	3.3%	Gallatin
2.8%	12.6%	3.7%	6.8%	3.3%	Gallatin
1.4%	12.6%	3.7%	3.3%	12.0%	Gardiner
0.8%	12.6%	3.3%	23.3%	23.3%	Glacier
13.7%	12.6%	3.3%	23.3%	23.3%	Golden Valley
3.5%	12.6%	8.2%	8.2%	8.2%	Granite
5.7%	12.6%	11.2%	10.5%	10.5%	Gravette
1.7%	12.6%	8.1%	4.2%	4.2%	Jefferson
1.2%	12.6%	2.2%	2.2%	4.2%	Judith Basin
6.1%	12.6%	12.0%	7.5%	10.1%	L
3.2%	12.6%	1.9%	11.9%	2.1%	Lewis & C
6.2%	12.6%	11.9%	11.9%	11.9%	Liberty
1.3%	12.6%	5.5%	4.1%	4.1%	Madison
0.9%	12.6%	2.2%	2.2%	4.2%	Manitou
1.5%	12.6%	3.5%	4.2%	4.2%	Mineral
6.3%	12.6%	11.2%	11.2%	11.2%	Missoula
2.2%	12.6%	7.3%	8.0%	8.0%	Musselshell
2.2%	12.6%	6.1%	8.0%	8.0%	P
0.0%	12.6%	7.3%	2.5%	2.5%	Petroleum
2.8%	12.6%	7.5%	7.5%	7.5%	Phillips
4.5%	12.6%	5.5%	10.1%	10.1%	Ponderosa
1.2%	12.6%	3.8%	3.5%	3.5%	Power
2.6%	12.6%	7.0%	6.8%	6.8%	Prairie
1.0%	12.6%	3.3%	2.5%	2.5%	Richmond
2.7%	12.6%	7.2%	7.2%	7.2%	Rice
2.3%	12.6%	18.2%	2.0%	2.0%	Richmond
13.8%	12.6%	18.2%	2.0%	2.0%	Sandwich
3.9%	12.6%	5.1%	8.3%	8.3%	Shaw
0.7%	12.6%	3.3%	3.4%	3.4%	Silver
5.3%	12.6%	11.2%	10.5%	10.5%	Sitka
1.1%	12.6%	3.3%	3.8%	3.8%	Sitka
1.3%	12.6%	5.0%	5.0%	5.0%	Sweet Grass
1.9%	12.6%	5.3%	4.3%	4.3%	T
2.3%	12.6%	5.5%	5.5%	5.5%	Teton
0.9%	12.6%	2.2%	2.5%	2.5%	Teton
4.2%	12.6%	8.1%	9.7%	9.7%	Teton
1.9%	12.6%	7.5%	6.5%	6.5%	Wheat
2.9%	12.6%	5.5%	6.5%	6.5%	Yellowstone
3.4%	12.6%	6.3%	6.8%	6.8%	Yellowstone
3.8%	12.6%	7.4%	7.5%	7.5%	Yellowstone

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HEALTH AND HUMAN SERVICES
DEPARTMENT OF
PETER S. BLOUKE, Ph.D., DIRECTOR
(406) 444-8358

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$797 per month to qualify. Administration by county welfare departments under supervision of the DPHHS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,642 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

06/96	PAYMENTS	CASES
In Hospital	\$3,719,517	1,008
Out Hospital	\$1,389,367	5,431
Physicians	\$2,321,296	42,607
Drugs	\$2,549,282	24,423
Nursing Homes	\$10,271,153	4,133
Other Practice	\$448,898	4,126
Lab. X-Ray	\$40,216	1,271
Dental	\$487,495	4,214
Rec. Psych.	\$481,101	71
Waiver	\$88,638	903
Personal Care	\$1,135,573	1,723
Home Care		
Targeted case management	\$249,887	1,269
Clinic	\$388,635	1,902
Rural Health	\$58,159	3,709
EPSTD	\$214,520	2,985
Federal Qualified Health Center	\$60,479	2,955
Other	\$89,087	9,512
Misc.	\$1,454,496	7,746
State Total*	\$27,030,794	

Misc. Includes Home Health, Sterilization, Coinsurance & Deductible, Hospices, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.

Medical (Medicaid) expenditures are based on 4 weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	06/96	06/95	06/91
AFDC	\$347.49	\$344.22	\$340.10
FS	\$172.31	\$333.65	\$170.11
MA	\$415.58	\$458.42	\$541.59
LIEAP*	\$216.65	\$302.49	\$387.59

*This is the average benefit per case for the heating season.

NUMBER OF DEPENDENT EMPLOYEES

06/96	06/95
3,005	892

Full-time equivalent positions filled.

*Increase is due to consolidation of other agencies and institutions.



ENERGY ASSISTANCE

10-01-95	03-31-96	REGION	I	II	III	IV	V
LIEAP							
CASES	1,160	3,163	3,041	5,153	6,051		
RECIPS	2,725	7,972	7,573	12,140	15,439		
OVER 59	400	732	861	1,276	1,359		
HANDICAP	308	812	860	1,488	1,708		
PAYMENTS	\$255,322	\$822,071	\$581,183	\$1,109,658	\$1,260,322		

These figures reflect payments made through the LIEAP computerized payment system for 1001/95 through 06/30/96 heading season.

WEATHERIZATION*

IN PROGRESS	6	30	0	15	65
HOMES COMP	161	255	318	366	455
COST/HOME	\$2,108	\$2,087	\$2,001	\$2,240	\$2,093

*These figures are derived from year to date expenditures and home completed and in progress for the contract period. The DOE and LIEAP contract period runs from 04/01/95 through 03/31/96.



VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

06/96	I	II	III	IV
GENERAL				
Open Cases	1,124	964	794	1,284
Rehab Employed	43	51	45	68
VISUAL				
Open Cases	63	96	71	83
Rehab Employed	4	7	2	7



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	146	219	185	310	327	1,187
Intens Habilitation	22	60	51	81	78	292
Senior Day	0	20	26	57	7	110
Transportation	174	234	222	454	309	1,453
Adult Comm Home	53	64	60	83	66	312
Intens Comm Home	23	83	40	96	70	285
Senior Comm Home	0	16	4	16	0	46
Child Comm Home	7	11	21	0	0	45

FES-Title XIX (Intensive) (Specialized) (Family Care)

	19	28	33	34	34	148
FES-General Fund	132	201	58	244	229	864

FES- Infant & Toddler (Part H)

	192	115	147	93	86	633
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Supported Living-on site overnight supervision

	26	1	3	16	20	66
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Supported Living-on call overnight supervision

	0	15	24	49	56	144
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Supported Living-no overnight supervision

	29	45	62	82	70	288
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Adaptive Equip

	36	39	7	67	67	216
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Total persons Receiving Svcs

06/96	3,214	06/95	3,340
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AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
06/96	06/96	06/93	
\$14,438	42	80	Beaverhead
\$159,854	450	481	Big Horn
\$77,201	222	206	Blaine
\$14,289	32	38	Broadwater
\$16,149	46	60	Carbon
\$1,755	5	7	Carter
\$344,372	1,832	1,063	Cascade
\$6,951	19	21	Chouteau
\$36,535	118	183	Custer
\$14,416	5	8	Danahls
\$62,717	183	207	Deer Lodge
\$8,679	18	25	Fallon
\$16,048	51	55	Fergus
\$268,422	616	694	Flathead
\$1,802	29	230	Gallatin
\$233,433	648	660	Glacier
\$3,518	10	9	Golden Valley
\$9,588	24	22	Grainger
\$16,045	276	327	Hill
\$16,045	52	58	Jefferson
\$32,718	11	7	Judith Basin
\$194,853	547	522	Lake
\$181,971	549	606	Lewis & Clark
\$576	2	3	Liberty
\$141,587	306	358	Lincoln
\$7,890	22	29	Madison
\$2,623	7	11	McConne
\$34,106	67	10	Meagher
\$24,106	1,104	1,153	Mineral
\$33,532	14	14	Missoula
\$26,251	80	114	Musselshell
\$362	1	2	Park
\$9,751	34	46	Petroleum
\$37,833	187	141	Phillips
\$1,659	6	7	Pondera
\$25,102	74	61	Powder River
\$2,021	7	4	Prairie
\$77,551	226	292	Ravalli
\$17,569	54	70	Richland
\$216,903	685	578	Roosevelt
\$84,438	258	246	Rosebud
\$45,026	133	133	Sanders
\$4,095	11	7	Sheridan
\$186,440	521	649	Silver Bow
\$9,307	31	36	Sitka
\$12,551	40	11	Sweet Grass
\$11,706	35	4	Teton
\$687	2	2	Treasure
\$39,700	111	130	Valley
\$4,886	19	25	Wheatland
\$3,527	9	12	Wibaux
\$419,629	1,240	1,430	Yellowstone
			Yellowstone Institutions
			NOCO Breakdown
			State Total

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
06/96	06/96	06/93	
\$264,254	566	573	Beaverhead
\$470,585	1,478	674	Big Horn
\$391,543	351	351	Blaine
\$189,230	273	319	Broadwater
\$242,616	514	525	Carbon
\$45,228	68	62	Carter
\$2,429,348	6,541	6,458	Cascade
\$162,180	241	297	Chouteau
\$322,850	1,092	1,178	Custer
\$40,647	70	102	Danahls
\$237,642	488	648	Dawson
\$303,813	1,217	1,217	Deer Lodge
\$94,847	170	172	Fallon
\$17,172,769	4,770	4,816	Fergus
\$47,109	2,136	2,164	Flathead
\$345,045	4,777	4,816	Gallatin
\$47,109	2,136	2,164	Gardiner
\$47,109	2,136	2,164	Glacier
\$13,735	63	53	Golden Valley
\$62,442	182	178	Grainger
\$770,517	1,801	1,955	Hill
\$171,919	542	546	Jefferson
\$19,805	69	53	Judith Basin
\$23,916	2,995	2,827	Lake
\$1,256,719	3,790	3,825	Lewis & Clark
\$28,716	24	42	Liberty
\$83,023	2,171	2,199	Lincoln
\$36,548	270	335	Madison
\$49,613	60	61	McConne
\$726,120	117	101	Meagher
\$2,331,162	408	419	Mineral
\$143,053	356	330	Missoula
\$343,152	888	949	Musselshell
\$142,841	317	20	Park
\$191,780	621	73	Phillips
\$142,841	621	73	Pondera
\$152,473	517	474	Powder River
\$44,445	44	44	Prairie
\$837,678	2,054	2,086	Ravalli
\$360,762	625	750	Richland
\$477,142	1,975	2,029	Roosevelt
\$270,524	716	583	Rosebud
\$270,524	561	522	Sanders
\$110,891	168	162	Sheridan
\$1,383,143	3,760	3,906	Silver Bow
\$212,890	342	338	Sitka
\$75,845	169	164	Sweet Grass
\$197,125	370	341	Teton
\$173,461	323	301	Treasure
\$39,993	76	73	Valley
\$81,901	171	176	Wheatland
\$58,293	187	187	Wibaux
\$3,021,681	8,484	8,484	Yellowstone
\$2,396,487	307	235	Yellowstone Institutions
\$152,180	235	235	NOCO Breakdown
\$27,020,784	65,044	63,218	State Total

MEDICAL ASSISTANCE (MEDICAID)

PAYMENTS	CASES	CASES	COUNTY
06/96	06/96	06/93	
\$37,468	252	284	Beaverhead
\$180,298	732	775	Big Horn
\$76,916	335	320	Blaine
\$17,563	109	110	Broadwater
\$31,530	197	237	Carbon
\$3,466	23	26	Carter
\$408,548	2,676	2,672	Cascade
\$11,108	64	66	Chouteau
\$84,631	479	497	Custer
\$2,462	24	32	Danahls
\$28,479	178	221	Dawson
\$79,164	537	551	Deer Lodge
\$8,038	51	56	Fallon
\$29,562	231	241	Fergus
\$33,099	1,959	1,962	Flathead
\$12,657	780	799	Gallatin
\$13,001	11	12	Gardiner
\$24,420	1,110	1,086	Glacier
\$4,521	24	21	Golden Valley
\$14,410	679	80	Grainger
\$13,410	779	754	Hill
\$34,720	289	30	Jefferson
\$6,125	35	30	Judith Basin
\$199,495	964	904	Lake
\$277,993	1,850	1,769	Lewis & Clark
\$1,913	11	13	Liberty
\$170,753	937	903	Lincoln
\$14,296	89	92	Madison
\$3,817	24	20	McConne
\$7,330	48	42	Meagher
\$33,572	189	200	Mineral
\$552,456	3,322	3,125	Missoula
\$21,286	150	135	Musselshell
\$33,921	381	426	Park
\$845	4	180	Petroleum
\$23,847	178	221	Phillips
\$45,069	236	16	Pondera
\$33,527	196	17	Powder River
\$3,976	196	17	Prairie
\$147,682	857	871	Ravalli
\$52,895	325	378	Richland
\$212,552	1,014	1,007	Roosevelt
\$88,788	411	388	Rosebud
\$64,770	388	369	Sanders
\$9,756	79	74	Sheridan
\$271,553	1,711	1,704	Silver Bow
\$16,998	130	137	Sitka
\$5,354	45	58	Sweet Grass
\$20,164	138	144	Teton
\$17,865	143	133	Treasure
\$3,106	18	20	Valley
\$56,945	346	340	Wheatland
\$8,802	54	71	Wibaux
\$4,765	25	30	Yellowstone
\$582,886	3,413	3,356	Yellowstone Institutions
			NOCO Breakdown
			State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

ADDC	MA	FS	COUNTY
06/96	06/96	06/96	
1.4%	6.3%	6.1%	Beaverhead
11.1%	12.1%	22.0%	Big Horn
9.0%	5.0%	15.6%	Blaine
2.4%	7.0%	6.9%	Broadwater
1.3%	3.7%	3.4%	Carbon
1.3%	5.7%	3.4%	Carter
3.5%	8.4%	7.6%	Cascade
1.2%	4.1%	3.4%	Chouteau
1.2%	9.0%	9.2%	Custer
1.4%	3.7%	2.3%	Danahls
1.7%	5.4%	5.0%	Dawson
5.1%	11.8%	11.8%	Deer Lodge
1.9%	5.7%	4.5%	Fallon
2.5%	7.3%	8.0%	Fergus
1.3%	6.8%	7.0%	Flathead
1.3%	3.6%	3.2%	Gallatin
1.1%	3.4%	2.0%	Gardiner
15.6%	11.9%	26.9%	Glacier
2.5%	6.1%	6.8%	Golden Valley
4.5%	10.2%	11.0%	Grainger
1.3%	3.5%	5.6%	Hill
1.2%	12.5%	11.2%	Jefferson
6.2%	12.5%	11.2%	Judith Basin
2.9%	11.4%	1.3%	Lake
0.2%	1.1%	1.3%	Lewis & Clark
6.1%	11.6%	12.9%	Liberty
0.2%	4.1%	3.5%	Lincoln
0.5%	2.8%	2.9%	Madison
0.5%	6.4%	6.6%	McConne
5.5%	7.8%	8.7%	Meagher
3.1%	7.8%	8.7%	Mineral
2.0%	7.9%	7.7%	Missoula
1.5%	5.6%	5.0%	Musselshell
0.5%	3.4%	2.1%	Park
1.6%	6.9%	8.0%	Petroleum
5.2%	8.9%	11.5%	Phillips
0.5%	3.5%	2.3%	Pondera
3.0%	7.5%	7.5%	Powder River
3.5%	3.3%	5.7%	Prairie
1.3%	6.4%	9.7%	Ravalli
16.1%	17.6%	26.2%	Richland
17.2%	17.6%	12.5%	Roosevelt
6.8%	6.6%	9.0%	Rosebud
3.5%	5.6%	3.6%	Sanders
0.7%	3.8%	3.6%	Sheridan
4.2%	10.8%	11.0%	Silver Bow
1.2%	4.6%	3.1%	Sitka
0.3%	5.0%	5.0%	Sweet Grass
2.1%	7.3%	6.6%	Teton
1.2%	3.1%	6.3%	Treasure
3.9%	9.1%	10.2%	Valley
1.9%	7.0%	5.9%	Wheatland
2.7%	7.4%	6.5%	Wibaux
			Yellowstone
			Yellowstone Institutions
			NOCO Breakdown
			State Total

\$3,651,086 10,597 11,427

NOCO Breakdown

State Total

\$27,020,784

\$65,044

\$3,413

\$28,350

\$4,905,984

\$28,412

3.5%

7.5%

8.2%

NOCO Breakdown

State Total

\$27,020,784

\$65,044

\$3,413

\$28,350

\$4,905,984

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\$65,044

\$3,413

\$28,350

\$4,905,984

\$28,412

3.5%

7.5%

8.2%

NOCO Breakdown

State Total

\$27,020,784

362.05
S26.00
JUL 1980
47



DPHHS

MONTANA STATISTICS IN BRIEF
JUNE 1987
OF
HEALTH AND HUMAN SERVICES
LAURIE EKANGER, DIRECTOR
(406) 444-9358

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
Consists of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Family Support Program (FSP) provides a cash grant and opportunity for a limited monthly cash grant and opportunity for a one-time employment-related payment; and Community Services Program (CSP) a cash assistance program for individuals who have used all of their Pathways benefits but have achieved self-sufficiency. A single parent and one child must have a gross income of less than \$232 per month to qualify.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,690 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

MEDICAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

STATE DOCUMENTS COLLECTION

JUN 1980

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1515 E. 6th AVE.
HELENA, MONTANA 59620

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MEDICAL EXPENDITURES

06/97	PAYMENTS	CASES
In Hospital	\$2,196,103	641
Out Hospital	\$724,669	3,485
Pharmaceuticals	\$1,758,161	12,203
Drugs	\$2,786,369	21,882
Nursing Homes	\$4,886,155	3,131
Other Practice	\$186,158	1,635
Lab, X-Ray	\$36,424	932
Dental	\$388,644	3,168
Res. Psych.	\$43,925	7
Waiver	\$877,348	815
Personal Care	\$1,114,548	1,617
non-waiver		
Targeted case management	\$35,017	247
Clinic	\$51,184	504
Rural Health	\$51,059	767
EPSTD	\$132,785	2,334
Federal Qualified Health Center	\$47,342	610
MHO Capitalization	\$3,757,737	64,589
Other	\$812,468	4,941
Misc.	\$1,041,456	5,986
State Total*	\$20,708,921	
Misc. includes Home Health, Sterilization, Contraception & Deducible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.		

Medical (Medicaid) expenditures are based on 6 weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

06/97	06/96	06/92
FAIM	\$377.69	\$347.49
FSP	\$173.47	\$172.31
MA	\$2,786.37	\$2,715.58
LIEAP*	\$340.63	\$216.63

*This is the average benefit per case for the heating season.

NUMBER OF DPHHS EMPLOYEES

06/97	06/96
2,765	3,005

Full-time equivalent positions filled.

VOCATIONAL REHABILITATION

06/97	I	II	III	IV	V
GENERAL					
Open Cases	1,168	1,040	827	1,193	
Rehab Employed	91	104	93	151	
BUILD & LOW VISION					
Open Cases					390
Rehab Employed					86

Blind and Low Vision is looked at as a separated statewide region

DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	147	207	184	314	338	1,190
Intens Habilitation	23	63	54	80	81	301
Senior Day	0	19	27	57	8	111
Transportation	176	235	148	457	318	1,394
Adult Comm Home	55	60	55	60	69	299
Intens Comm Home	24	70	39	104	70	307
Spec Comm Home	5	16	4	15	0	35
Child Comm Home	7	10	20	1	5	43

**FES-Title XIX (Intensive) (Specialized) Family Care)

**FES-General Fund	123	191	54	271	236	875
--------------------	-----	-----	----	-----	-----	-----

**FES-Infant & Toddler (Part H)

Supported Living-on site overnight supervision	96	141	189	85	79	590
--	----	-----	-----	----	----	-----

Supported Living-on call overnight supervision 27 | 1 | 4 | 27 | 24 | 83 |

Supported Living-no overnight supervision 0 | 23 | 37 | 48 | 63 | 171 |

Supported Living-no overnight supervision Adaptive Equip 27 | 43 | 72 | 86 | 34 | 262 |

Total Unduplicated persons Receiving Svcs 06/97 | 06/96 | 06/95 | 06/94 | 06/93 | 06/92 |

3,338 3,214 | | | | |

**FES-Family Education & Support

DPHHS

MONTANA STATISTICS IN BRIEF
JUNE 1999
DEPARTMENT OF
HEALTH AND HUMAN SERVICES
LAURIE EKANGER, DIRECTOR
(406) 444-9358

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)

Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathway Program a time limited monthly cash grant and opportunity (COP) a cash grant program designed to help low-income families achieve self-sufficiency. Families who have not achieved self-sufficiency. A single parent and one child must have a gross income of less than \$862 per month and one child must be under 18 years of age.

DEVELOPMENTAL DISABILITIES PROGRAM: Provision

of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable

for food. A family of four must have a gross income of less than \$175 per month to qualify. Administered by the Department of Health and Human Services under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct

payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical

cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training,

medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling,

training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make

weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

06/99	PAYMENTS	CASES
In Hospital	\$2,974,846	882
Outpatient	\$1,050,303	5,116
Physicians	\$2,052,809	34,278
Drugs	\$3,986,294	23,437
Nursing Homes	\$9,095,462	3,615
Other Practice	\$277,118	1,625
Lab, X-Ray	\$61,650	1,303
Dental	\$360,468	2,796
Res. Psych.	\$0	0
Waiver	\$88,745	124
Personal Care non-waiver	\$1,343,398	1,858
Targeted case management	\$5,598	61
Clinical Health	\$34,368	303
Rural Health	\$69,893	1,539
EPSDT	\$177,799	2,281
Federal Qualified Health Center	\$190,844	2,439
MHO Capitalization	\$194,256	2,166
Misc.	\$2,252,258	11,203
Slate Total*	\$25,333,324	59,206

*Includes Home Health, Sterilization, Contraception, Hospice, Home Ther., Group Homes, Ther. Foster care, and Nursing Specialist case management.

Medical (Medicaid) expenditures are based on 4 weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	06/99	06/98	06/94
FAIM	\$381.89	\$381.77	\$337.65
FS	\$171.22	\$171.11	\$167.50
MA	\$427.88	\$443.32	\$472.41
LIEAP*	\$388.60	\$326.18	\$311.64

*This is the average benefit per case for the heating season.

NUMBER OF DRUGS EMPLOYEES

06/99	06/98
2,849	2,835

Full-time equivalent positions filled.

DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	143	217	184	315	333	1,192
Intens Habilitation	23	66	53	83	310	535
Senior Day	0	14	23	23	63	123
Trans	171	254	233	428	324	1,440
Adult Comm Home	55	54	54	60	67	290
Intens Comm Home	25	75	42	105	72	319
Senior Comm Home	0	12	4	15	0	31
Child Comm Home	5	10	17	0	0	32

**FES-Title XIX (Intensive)

(Specialized Family Care)

**FES-General Fund

**FES-Infant & Toddler (Part H)

Supported Living on site overnight supervision

Supported Living on call overnight supervision

Supported Living-no overnight supervision

Supported supervision Adaptive Equip

Total Unduplicated persons Receiving Svcs

**FES-Family Education & Support

414 640 770 880 827 3551

Blind and Low Vision is looked at as a separated statewide region

06/99

GENERAL

Open Cases 1,051 1,027 837 1,270

Rehab Employed 139 142 120 159

BLIND & LOW VISION

Open Cases 351

Rehab Employed 89

VOCATIONAL REHABILITATION

06/99

I

II

III

IV

V

TOTAL

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FIAM)

MEDICAL ASSISTANCE (MEDICAID)*

FOODSTAMPS

PERCENT OF RECIPIENTS PER COUNTY POPULATION

PAYMENTS			PAYMENTS			PAYMENTS			FAM			FS		
CASES	CASES	COUNTY	USERS	USERS	COUNTY	CASES	CASES	COUNTY	MA	MA	MA	FS	FS	COUNTY
06/99	06/99		06/99	06/98		06/99	06/99		06/99	06/99	06/99	06/99	06/99	
\$3,110	10	Beaverhead	\$181,369	507	539	\$28,724	202	242	0.3%	5.7%	4.7%			Beaverhead
\$100,962	279	Big Horn	\$485,365	1,350	1,725	\$19,769	658	665	6.4%	10.7%	18.1%			Big Horn
\$63,012	155	Blaine	\$278,851	386	333	\$12,840	320	333	6.4%	5.4%	15.0%			Blaine
\$2,336	9	Broadwater	\$117,166	288	1,021	\$20,749	116	115	0.2%	6.5%	6.3%			Broadwater
\$204	1	Carbon	\$312,010	359	380	\$2,968	150	144	0.2%	3.5%	3.3%			Carbon
\$174,513	491	Carter	\$34,118	52	77	\$402,333	17	16	0.2%	3.4%	2.9%			Carter
\$2,187	6	Cascade	\$2,459,032	5,869	5,601	\$23,313	2,452	2,422	1.6%	7.4%	7.2%			Cascade
\$17,059	48	Chouteau	\$2,131,312	215	212	\$7,670	59	43	0.3%	4.1%	2.4%			Chouteau
\$280	1	Custer	\$456,417	1,021	1,059	\$62,335	440	464	1.2%	8.5%	7.5%			Custer
\$20,338	8	Danils	\$11,242	46	46	\$19,612	27	26	0.1%	3.7%	2.9%			Danils
\$2,331	24	Dawson	\$254,729	843	968	\$3,271	138	149	0.4%	5.2%	3.5%			Dawson
\$3,023	17	Deer Lodge	\$460,210	799	169	\$9,646	442	471	0.6%	8.4%	9.1%			Deer Lodge
\$15,953	200	Fergus	\$192,712	4,516	4,382	\$28,143	213	43	0.3%	6.5%	5.5%			Fergus
\$3,126	91	Flathead	\$247,353	1,933	2,112	\$129,350	1,792	1,732	0.7%	6.3%	5.3%			Flathead
\$32,068	508	Gallatin	\$25,450	3.5	3.3	\$1,780	807	7	0.2%	2.5%	1.3%			Gallatin
\$212,088	587	Garfield	\$525,992	1,833	2,777	\$255,423	8	1,205	0.2%	2.5%	1.3%			Garfield
\$21,113	2	Golden Valley	\$11,778	60	46	\$4,093	21	15	0.1%	1.5%	2.6%			Golden Valley
\$1,167	10	Granite	\$56,755	143	172	\$10,915	67	76	1.4%	5.8%	3.2%			Granite
\$59,631	168	Hill	\$841,716	1,659	1,763	\$122,228	637	667	1.1%	8.4%	10.7%			Hill
\$9,045	28	Jefferson	\$205,770	479	532	\$23,659	154	173	0.2%	3.2%	3.5%			Jefferson
\$1,487	4	Judith Basin	\$21,864	132	132	\$4,851	859	873	0.5%	6.5%	3.5%			Judith Basin
\$55,350	153	Lake	\$1,036,507	2,732	2,672	\$174,511	1,513	1,352	1.5%	10.7%	9.0%			Lake
\$82,811	224	Lewis & Clark	\$1,025,467	3,255	3,427	\$234,516	119	77	0.1%	6.1%	6.2%			Lewis & Clark
\$563	2	Liberty	\$55,615	52	42	\$2,456	774	795	0.3%	2.2%	1.5%			Liberty
\$38,635	96	Lincoln	\$795,829	1,772	1,748	\$17,725	71	77	1.5%	9.5%	9.5%			Lincoln
\$2,046	5	Madison	\$156,121	203	217	\$12,320	41	16	0.2%	3.0%	2.5%			Madison
\$827	1	McCone	\$50,118	40	78	\$4,720	11	31	0.3%	6.5%	5.5%			McCone
\$10,575	31	Meagher	\$68,119	117	120	\$30,475	192	186	0.3%	11.8%	11.5%			Meagher
\$170,122	444	Mineral	\$154,622	441	473	\$438,238	2,699	2,592	1.3%	6.6%	6.5%			Mineral
\$2,875	9	Missoula	\$225,258	5,773	5,773	\$24,118	149	119	0.5%	7.4%	7.5%			Missoula
\$7,688	23	Musselshell	\$200,085	698	774	\$43,515	314	323	0.3%	4.4%	3.5%			Musselshell
\$0	0	Park	\$301,859	7	17	\$61	2	3	0.0%	1.4%	0.5%			Park
\$5,985	16	Petroleum	\$15,021	358	359	\$22,942	167	160	0.0%	7.4%	7.5%			Petroleum
\$29,801	66	Phillips	\$157,021	607	665	\$22,942	222	238	0.4%	9.5%	10.5%			Phillips
\$7,487	20	Pondera	\$60,066	53	67	\$41,773	14	14	0.1%	2.9%	2.0%			Pondera
\$196	2	Powder River	\$190,325	354	461	\$2,376	170	170	0.7%	5.6%	5.5%			Powder River
\$196	2	Prairie	\$41,274	45	47	\$1,533	10	15	0.2%	3.4%	2.2%			Prairie
\$14,780	86	Ravalli	\$870,591	1,926	1,871	\$133,033	783	739	0.7%	5.5%	3.2%			Ravalli
\$3,132	531	Richland	\$284,572	546	595	\$35,374	236	262	0.2%	5.4%	3.3%			Richland
\$219,582	148	Roosevelt	\$465,116	1,932	2,540	\$203,324	899	913	15.0%	11.8%	2.3%			Roosevelt
\$54,313	156	Sandera	\$170,559	592	999	\$68,872	299	342	0.5%	5.0%	10.1%			Sandera
\$6,586	23	Sanders	\$302,604	508	714	\$7,192	70	267	0.5%	4.0%	9.5%			Sanders
\$2,756	7	Sheridan	\$136,585	169	176	\$7,983	71	71	0.2%	9.6%	3.5%			Sheridan
\$93,987	263	Silver Bow	\$136,585	3,331	3,461	\$237,653	1,539	1,507	2.0%	9.6%	9.5%			Silver Bow
\$3,708	14	Stillwater	\$174,631	277	297	\$15,180	107	92	0.4%	3.4%	2.2%			Stillwater
\$2,393	6	Sweet Grass	\$87,571	156	165	\$8,440	45	45	0.6%	4.6%	3.3%			Sweet Grass
\$1,209	4	Teton	\$124,874	238	253	\$15,527	115	108	0.1%	3.8%	3.4%			Teton
\$4,126	13	Toole	\$155,764	294	358	\$12,506	115	129	0.7%	6.2%	5.3%			Toole
\$922	2	Treasure	\$10,167	35	31	\$2,506	14	14	0.3%	4.1%	8.2%			Treasure
\$22,195	56	Valley	\$276,495	668	802	\$43,575	268	294	2.1%	8.2%	8.0%			Valley
\$1,658	5	Wheatland	\$87,115	155	184	\$8,570	44	53	0.6%	6.5%	5.1%			Wheatland
\$329	1	Wibaux	\$66,964	7,927	7,728	\$2,530	18	20	0.3%	6.8%	4.2%			Wibaux
\$202,151	516	Yellowstone	\$369,964	840	145	\$56,667	3,361	3,209	1.1%	6.3%	6.0%			Yellowstone
		Institutions	\$1,061,072	438	840									Institutions
		State Total	\$35,333,324	59,206	63,699	\$4,339,673	25,345	25,296	1.5%	6.7%	6.9%			State Total

*Data derived from agency payrolls.

362.05
526m
March 1983
MO

Statistics In Brief
SRS

March 1983

John D. LaFaver, Director
Department of Social & Rehabilitation Services
(406)449-3860

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$508 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, supervised semi-independent services, semi-independent services, family training and respite services, through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1008 per month to qualify. Administered by county welfare departments under the supervision of SRS.

FOSTER CARE (FC): Full time child care in family foster homes, group homes, or child care institutions. Regular foster care rates are \$7.96/day for children 0-12 and \$9.94/day for children 13-18. Administered by county welfare departments under the supervision of SRS.

GENERAL ASSISTANCE (GA): Various types of temporary assistance for persons in need who do not qualify for Federally-assisted programs. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

SOCIAL SERVICES: Services provided by county based workers such as adoption; day care; foster care; homemaker services; protective services; adult & child; WIN services & counseling; health services; case management; institutional placement and counseling.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Prepared by SRS Statistics and Research

AVERAGE COST PER CASE	
	3/83
AFDC Av \$/Case	\$297.66
Food St Av \$/Case	\$116.49
GA Av \$/Case	\$363.38
MA Av \$/Case	\$147.65
LIEAP Av \$/Case*	\$427.18
	N/A
	N/A

Number of SRS Employees **	
3/83	3/82
1,027.99	1,010.43

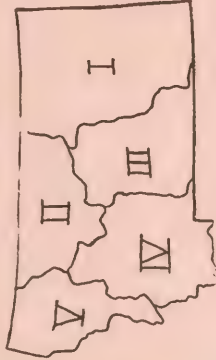
* This is the average benefit obligation per case for the 1982-83 heating season. This is based on cases receiving services 10/1/82 to date.

** Full Time Equivalent

NETICAL EXPENDITURES

3/83 Cases	Payments
In Hospital	\$1,221,762.46
Out Hospital	153,142.43
Physicians	6,162
Drugs	675,883.36
Nursing Homes	345,320.23
Other Practices	3,511,087.01
Lab, X-Ray	75,854.45
Dental	3,096.87
Other	200,711.04
State Total	375,032.57
	18,058 *
	6,561,890.42

Service Regions



Developmental Disabilities

Persons Receiving Services by Region**				
3/1/83-3/31/83	I	II	III	IV
Day Services	174	256	177	282
Transportation	129	245	168	237
Adult Group Home	55	96	80	109
Intensive Trng. GH	0	4	4	23
Child Group Homes	5	30	8	4
Supr. Semi-Independent	7	7	0	18
Family Training	27	38	51	44
Respite	67	79	42	93
	34	91	67	123

Summary	
Total Persons	3/83
Receiving Services	1,809
On Waiting Lists	DATA UNAVAILABLE

* The total state cases does not equal the sum of the cases receiving the individual services because recipients may receive more than one service.

**See Services provided on front panel.

VOCATIONAL REHABILITATION
(Including Visual Services)

Region					
	I	II	III	IV	V
3/31/83					Out
Rehab-Cen	293	603	870	637	690
Open Cases	80	275	331	245	225
Receiv. Serv.					1
Rehabilitated					1
Employed	11	47	23	51	51
1/1 - 3/31/83					0
Visual					
Open Cases	29	46	58	55	41
Receiv. Serv.	12	16	26	32	15
Rehabilitated					0
Employed					
1/1 - 3/31/83	1	1	1	6	1

SOCIAL SERVICES
1/1/83 - 3/31/83

Region					
	I	II	III	IV	V
Adapt					
Care-Mgmt					
Day Care					
Foster Care					
Health					
Homemaker					
Info & Refer					
Instit Placem					
Protect Invest					
Protect Serv					
Single Parent					
WIN					

Data Unavailable
at Time of Publication

ENERGY ASSISTANCE
10/1/82 - 3/31/83

Region					
	I	II	III	IV	V
LIEAP	1,191	2,569	2,452	4,359	5,051
Cases	2,959	6,672	6,472	11,094	13,893
Over 59	507	772	871	1,244	1,178
Handicap					
Cases	203	435	469	635	785
Payments	600,789	1,017,578	837,948	1,787,174	2,352,088
Weather-ization					
Cases	162	306	293	462	348
Cost/Hm	\$1,080	\$1,195	\$853	\$897	\$1,267

AID TO FAMILIES WITH DEPENDANT CHILDREN

MEDICAL ASSISTANCE

GENERAL ASSISTANCE

FOOD STAMPS

FOSTER CARE

RECIPIENTS PER 1000 POPULATION*

Payments		Cases	Cases	County	Payments	Recip.	Recip.	Payments	Cases	Cases	Payments	Cases	Cases	Payments	Cases	Cases	Payments	Cases	Cases	County	AFDC	MA	FS	GA	RC
3/83	3/83	3/82	3/82		3/83	3/82	3/82	3/83	3/83	3/82	3/83	3/83	3/82	3/83	3/83	3/82	3/83	3/83	3/82		3/83	3/83	3/83	3/83	3/83
\$22,467	71	55	Beaverhead	\$ 58,537	180	354	\$1,741	19	25		\$20,151	205	176	\$2,581	8	8					23.94	21.99	66.09	3.42	3.13
49,741	206	170	Big Horn	60,398	143	273	70				75,044	547	493	547	2	7					47.13	12.89	191.60	.09	4.47
33,791	129	123	Blaine	113,884	172	283	0	0	0		35,614	281	281	308	1	8					46.58	24.57	139.45	.00	1.60
4,693	14	12	Broadwater	20,063	60	84	0	0	0		6,927	56	72	1,600	2	0					14.39	18.37	58.16	.00	1.16
16,499	51	42	Carbon	71,482	226	273	1,543	7	2		20,146	167	140	3,141	8	7					19.39	27.90	60.38	1.48	3.40
1,530	6	5	Carter	9,151	19	30	0	0	0		2,377	23	13	3,298	3	0					8.89	10.56	31.13	.00	5.61
232,294	763	685	Cascade	604,785	2,137	3,519	44,309	300	216		254,740	2,519	2,339	46,442	99	126					25.86	26.48	76.51	4.98	3.95
28,313	96	53	Chouteau	34,875	79	107	382	1	3		7,679	74	19	2,339	1	2					11.00	12.97	35.62	1.16	5.53
1,501	5	5	Custer	104,577	351	460	198	15	15		30,845	300	202	15,238	27	27					20.29	26.78	60.26	1.91	6.54
8,321	33	23	Danields	15,584	30	61	0	0	0		1,721	14	12	976	6	3					4.23	10.58	15.52	.00	1.91
41,491	138	125	Deer Lodge	177,330	149	266	1,504	6	1		14,098	125	76	6,265	10	11					7.54	12.62	32.53	1.78	2.58
2,164	7	7	Fallon	107,193	404	633	8,809	78	58		44,928	401	365	3,622	12	10					30.92	12.02	32.42	10.94	3.11
13,992	47	47	Fergus	19,648	284	509	150	1	1		4,590	38	28	9,129	0	1					5.58	13.02	32.42	.80	2.71
531	354	354	Flathead	426,488	1,315	1,794	6,118	56	24		20,794	208	220	16,145	11	11					28.83	25.31	100.18	1.81	2.65
163,432	149	125	Gallatin	126,369	488	740	162	5	3		64,859	677	558	10,126	24	24					8.89	11.38	37.91	1.14	2.08
43,042	2	2	Garfield	5,952	10	20	0	0	0		960	7	1		0	1					3.02	6.04	15.10	.00	.77
867	2	284	Glacier	73,981	203	380	775	5	2		111,570	669	564	1,839	3	23					78.94	19.10	243.60	1.04	.77
76,235	307	3	Golden Valley	2,008	7	8	0	0	0		1,266	7	3	1,402	3	7					9.75	6.82	28.27	.00	3.02
866	3	24	Graffite	14,560	60	121	255	13	13		14,293	110	105	3,357	1	1					30.37	22.22	127.41	4.44	1.11
8,774	30	122	Hill	140,464	438	605	1,966	9	5		73,194	600	482	4,904	10	24					37.70	24.35	103.59	8.33	1.71
71,625	243	30	Jefferson	69,513	150	261	46	1	1		14,355	127	150	2,018	3	0					10.10	21.34	49.94	.57	1.25
1,454	4	8	Judith Basin	4,350	26	57	27	1	1		2,303	21	19		0	0					5.67	9.83	23.43	1.13	.00
76,670	361	199	Lake	202,412	715	961	1,732	11	5		186,322	1,455	635	12,328	32	39					35.42	37.52	101.54	1.05	5.00
108,490	302	8	Lewis & Clark	267,599	1,011	1,844	32,611	137	110		146,071	1,455	1,336	28,262	59	58					22.86	23.45	80.35	6.02	4.47
943	4	189	Liberty	22,873	25	43	0	0	0		1,165	12	12	9,860	27	23					5.15	10.73	15.46	.00	.00
74,054	237	10	Lincoln	122,621	541	813	6,735	48	83		95,930	730	763		0	0					36.78	30.48	119.25	6.14	4.26
1,564	6	1	Madison	59,713	87	125	1,157	1	7		6,820	50	43	0	0	0					4.41	15.97	29.19	1.11	.00
1,236	4	14	McConne	19,419	23	50	0	0	1		8,123	38	11	494	2	0					4.44	8.51	14.80	.00	3.39
6,628	21	36	Meagher	35,722	101	121	0	0	4		20,836	164	152	356	5	5					30.18	29.25	80.78	.00	2.09
13,476	45	14	Mineral	33,788	63	125	0	0	1		10,633	85	74	24,065	58	60					34.29	27.48	142.59	.00	3.39
229,903	717	652	Missoula	514,866	1,706	2,906	45,819	269	215		303,442	2,994	2,481	1,054	74	55					26.35	22.44	86.32	5.81	2.65
6,444	22	26	Musselshell	30,442	89	184	125	1	7		34,203	341	318	6,381	21	22					13.78	20.10	59.62	.23	2.21
24,761	91	70	Park	136,123	325	483	1,110	12	11		163	0	0		0	0					18.80	25.67	65.80	1.66	5.78
273	1	0	Petroleum	0	0	3	0	0	0			1	0		0	0					3.05	20.00	9.16	.00	.00
6,679	24	22	Phillips	37,279	124	200	200	1	4		10,110	112	108	1,110	4	15					12.48	23.10	53.66	.19	2.25
17,115	67	70	Pondera	39,671	131	200	325	2	4		20,867	166	181	1,233	4	4					24.66	19.46	75.17	.45	1.77
1033	67	2	Powder River	21,659	22	30	0	0	3		603	6	7		0	0					3.17	8.73	5.95	.00	1.47
23,766	8	64	Powell	55,394	206	257	0***	0***	23		28,597	231	199	6,020	10	12					30.90	29.61	90.54	.00***	4.95
46,036	60	130	Prairie	1,273	33	55	0	0	0		1,757	16	22		0	0					6.54	17.97	25.05	.00	.00
150	8	130	Reavell	128,452	486	637	1,637	15	12		84,929	609	608	6,537	17	22					18.76	21.61	82.60	1.60	2.34
43,528	64	34	Richland	74,823	203	265	2,112	13	15		34,391	297	163	9,659	22	22					15.27	16.58	72.04	2.53	5.42
35,528	129	124	Roosevelt	100,075	211	332	317	2	2		60,449	260	227	3,781	13	23					33.73	20.16	94.30	.48	3.44
20,482	83	108	Rosebud	69,860	103	212	140	1	2		66,288	366	354	2,653	7	4					21.42	10.41	156.88	.20	1.82
17,091	56	40	Sanders	90,012	225	330	330	4	4		32,995	258	203	4,402	11	11					18.44	27.09	90.84	.46	3.94
5,116	17	10	Sheridan	28,222	87	106	25	1	4		6,667	68	46	924	3	3					9.42	16.07	30.86	.18	1.54
131,982	445	361	Silver Bw	411,897	1,229	2,103	30,797	252	250		139,662	1,223	1,092	20,244	27	32					30.74	32.53	83.14	13.07	2.34
7,074	22	18	Sitkwa	57,555	111	133	281	1	2		8,189	73	24	1,837	6	3					11.43	19.83	37.69	.89	3.55
2,015	8	24	Sweet Grass	15,110	46	66	195	1	2		3,454	29	24	976	2	4					5.60	14.30	24.25	1.24	1.45
9,476	30	24	Teton	53,709	127	177	552	12	2		10,938	112	108	1,042	3	4					12.48	19.57	44.37	1.85	1.45
10,241	39	21	Toole	45,650	108	177	40	0	0		6,713	7	3		0	0					16.71	19.43	52.17	.00	1.12
332	2	1	Treasure	903	4	3	0	0	0		251	0	0		0	1					3.06	14.08	19.37	.00	.00
27,009	89	81	Valley	79,603	231	351	251	4	4		27,111	220	197	3,825	7	19					23.66	22.54	64.78	1.17	2.80
2,855	11	11	Wheatland	7,035	33	64	30	2	2		3,340	38	29	1,755	2	3					10.17	13.99	45.36	2.54	2.81
2,737	10	8	Wibaux	25,806	37	8																			

* From 1980 Census. ** FC Children/1000 under 19.
***March data unavailable for this county.

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Statistics In Brief
SRS

March 1984

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HELENA, MONTANA 59620
VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Prepared by SRS Management Information Office

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Department of Social & Rehabilitation Services
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AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$508 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training and respite services, through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,073 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL ASSISTANCE (GA): Various types of temporary assistance for persons in need who do not qualify for Federally-assisted programs. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

SOCIAL SERVICES: Services provided by county based workers such as adoption; day care; foster care; homemaker services; protective services; adult & child; health services; case management; institutional placement and counseling. WIN services and counseling provided by county based workers and workers located in WIN offices.

* This is the average benefit obligation per case for the 1983-84 heating season.
** Full Time Equivalent
*** The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

Service Areas



Developmental Disabilities

Persons Receiving Services by Area*				
03/01/84-03/31/84	I	II	III	TOTAL
Day Services	313	407	416	1,136
Transportation	304	347	349	1,000
Adult Group Home	113	147	144	404
Intensive Trng. GH	27	4	32	63
Child Group Homes	20	34	6	60
Transitional Living	15	13	25	53
Semi-Independent	81	48	60	189
Family Training	130	86	177	393
Respite	108	126	141	375

Summary		
03/84	03/84	03/83
Total Persons	1,858	1,810
Receiving Services		

Service Regions



*See Services provided on front panel.

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SOCIAL SERVICES
01/01/84 - 03/31/84

	Region			
	I	II	III	IV
Adopt	6	18	22	15
Case Mgmt	214	419	372	415
Day Care	26	53	65	105
Foster Care	158	295	303	317
Health	179	385	414	351
Homemaker	187	209	173	201
Info & Refer	330	436	776	709
Instit Placemnt	70	189	103	42
Protect Invest	277	360	484	512
Protect Serv	322	528	654	567
Single Parent	41	100	54	49
WIN	1	202	273	267

VOCATIONAL REHABILITATION
(Including Visual Services)

	Region			
	I	II	III	IV
03/31/84				
Rehab-Gen	219	559	828	711
Open Cases	81	218	334	230
Receiv. Serv.				
Rehabilitated				
Employed				
01/01 - 03/31/84	26	49	58	54
Visual				
Open Cases	24	32	47	67
Receiv. Serv.	13	9	17	49
Rehabilitated				
Employed				
01/01 - 03/31/84	3	7	7	4

ENERGY ASSISTANCE
10/01/83 - 03/31/84

	Region			
	I	II	III	IV
LIEAP				
Cases	1,589	3,472	2,573	4,974
Recip	4,192	8,581	6,837	12,837
Cases				
Over 59	542	794	823	1,122
Handicap				
Cases	229	508	513	631
Paymts*	830,661	1,376,464	944,679	2,079,272
				3,179,358

Weather-ization

01/01/84 - 03/31/84			
Cases	108	231	256
Cost/Hm	\$1,879	\$ 725	\$ 602
			\$1,278

* Payments do not reflect refunds and some check cancellations. Statewide \$45,992 of these payments have been refunded to the state by vendors.

AID TO PRIMITIVES WITH DEPENDENT CHILDREN¹MEDICAL ASSISTANCE¹GENERAL ASSISTANCE¹

FOOD STIMULS

RECIPIENTS PER 1000 POPULATION**

Payments	Cases	Cases	County	Payments	Recip.	Recip.	Payments	Cases	Cases	Payments	Cases	Cases	Payments	Cases	Cases	County	AFPC	MA	FS	GA
03/84	03/84	03/83		03/84	03/83	03/83	03/84	03/84	03/83	03/84	03/84	03/83	03/84	03/83	03/83		03/84	03/84	03/84	03/84
\$21,082	65	71	Beaverhead	\$106,339	260	180	\$ 1,359	18	19	\$ 23,477	222	205	21.88	30.59	65.29	3.29				
69,196	229	206	Big Horn	111,422	247	143	137	2	1	12,604	504	547	51.67	21.67	172.63	.18				
46,328	163	129	Blaine	71,392	214	172		0	0	43,376	336	281	61.74	31.01	158.84	.00				
4,034	14	14	Broadwater	29,976	57	60	0**	0**	0	0	0**	0	**	11.21	17.27	.00				
16,586	52	51	Carbon	90,844	217	226	1,328	7	7	21,815	176	167	18.55	26.14	61.45	2.41				
875	4	6	Carter	11,173	24	19	23	2	0	2,683	21	23	4.12	14.12	32.94	1.18				
221,692	870	763	Chouteau	975,059	2,721	2,137	47,033	359	300	272,601	2,694	2,519	30.02	33.97	83.57	6.75				
5,504	18	23	Custer	50,220	84	79	679	3	1	8,519	79	74	8.20	13.77	35.90	.49				
35,705	117	96	Danels	142,592	411	351	1,207	12	15	37,442	344	300	24.36	30.90	67.67	.98				
279	1	5	Danels	14,602	23	30	0	0	0	753	8	14	.71	8.21	6.79	.00				
16,456	53	33	Dawson	252,902	244	149	1,430	12	6	20,335	174	123	10.94	19.21	41.18	1.73				
52,077	168	138	Deer Lodge	159,409	496	404	7,579	79	78	56,934	501	401	38.45	42.76	110.95	10.60				
2,524	8	7	Fallon	26,150	52	49	0	0	1	3,679	36	38	6.05	13.68	25.53	.92				
15,211	51	47	Fergus	169,631	308	264	989	12	7	21,714	196	208	10.92	23.69	41.54	.92				
180,315	548	531	Flathead	490,123	1,648	1,315	9,446	57	56	225,969	1,811	1,828	29.73	31.51	96.69	1.47				
43,771	150	149	Gallatin	209,711	550	488	175	1	5	73,209	659	677	8.68	12.14	39.74	.02				
704	2	2	Garfield	6,876	16	10	0	0	0	1,386	9	7	3.53	9.41	19.41	.00				
92,211	354	307	Glacier	149,759	322	203	224	0	5	126,329	807	669	80.45	29.27	263.55	.55				
973	3	3	Golden Valley	1,802	11	7	0	0	0	1,258	8	7	9.09	10.00	28.18	.00				
11,841	35	30	Granite	33,209	98	60	493	4	5	15,636	138	110	41.54	37.69	141.54	2.69				
80,263	259	243	Hill	154,797	625	438	330	4	9	63,876	511	600	39.73	33.78	85.19	.43				
10,526	36	30	Jefferson	79,102	163	150	700	3	1	16,427	137	127	12.84	22.33	51.10	1.23				
983	3	4	Judith Basin	2,967	28	26	0	0	1	2,167	17	21	2.96	10.37	18.89	.00				
98,797	304	235	Lake	236,318	869	715	646	8	11	80,039	647	654	44.95	44.79	101.70	.72				
124,708	402	361	Lewis & Clark	346,312	1,327	1,011	41,861	233	137	134,263	1,033	1,455	24.49	29.95	70.14	7.99				
693	4	4	Liberty	71,671	32	25	0	0	0	1,109	12	12	4.17	13.33	10.42	.00				
73,412	232	237	Lincoln	216,259	645	541	8,607	61	48	100,785	771	730	35.72	35.83	95.00	7.17				
7,420	25	6	Madison	88,980	127	87	2,421	12	9	9,528	70	50	11.21	21.90	36.55	5.17				
943	4	4	McCone	21,624	31	23	94	1	1	1,599	17	14	2.86	11.07	16.43	1.07				
4,072	14	21	Meagher	44,411	75	63	80	1	0	6,426	64	58	16.82	34.09	84.55	1.82				
12,933	40	45	Mineral	37,497	110	101	464	5	0	13,693	108	164	30.00	31.43	85.43	2.00				
221,539	695	717	Missoula	701,829	2,033	1,706	46,995	279	269	285,763	2,595	2,794	25.57	27.03	81.93	6.14				
8,453	30	22	Musselshell	103,478	92	89	0	0	1	11,457	92	85	18.04	20.00	62.61	.00				
34,207	109	91	Park	115,170	381	325	3,974	34	12	37,271	400	341	22.78	28.65	69.55	3.76				
332	1	1	Petroleum	556	0	0	0	0	0	534	3	1	4.29	2.86	24.29	.00				
9,214	33	24	Phillips	82,323	156	124	86	3	1	12,888	119	112	15.74	28.89	61.30	.74				
22,501	81	67	Pondera	47,766	159	131	44	1	2	26,487	194	166	29.41	23.38	90.00	.88				
1,821	8	2	Powder River	21,524	33	22	386	4	0	1,899	13	6	10.40	13.20	14.40	.00				
22,980	72	80	Powell	74,972	255	206	3,490	21	24	27,717	230	231	31.19	38.06	90.00	7.16				
1,089	4	6	Prairie	17,973	39	33	2,942	0	0	2,785	22	16	5.26	20.53	34.74	.00				
57,771	163	150	Ravalli	172,341	584	486	2,942	25	15	81,680	625	609	50.09	24.85	79.06	2.47				
23,920	79	64	Richland	91,444	250	203	0	0	0	40,122	264	297	15.84	16.78	48.93	3.29				
62,813	211	129	Roosevelt	121,046	316	211	932	6	2	62,202	398	366	32.95	13.20	131.80	.82				
39,964	147	83	Rosebud	77,561	161	103	814	7	4	32,885	282	260	32.95	13.20	131.80	.82				
23,975	77	56	Sanders	110,149	262	235	814	7	4	32,885	282	260	32.95	13.20	131.80	.82				
4,231	18	17	Sheidan	36,907	94	87	1,685	319	4	6,484	71	68	9.67	15.67	31.83	2.00				
151,768	506	445	Silver Bow	477,336	1,577	1,239	37,642	319	252	157,990	1,394	1,223	37.54	43.09	97.62	14.59				
6,963	24	22	Sitllwater	71,432	148	111	87	0	1	11,465	93	79	11.72	25.52	38.03	.00				
4,114	14	8	Sweet Grass	24,295	55	46	0	0	1	4,673	14	29	12.12	16.67	33.03	.00				
8,112	29	30	Teton	41,283	116	127	505	4	12	10,566	110	112	11.25	18.13	38.75	1.41				
9,341	29	39	Toole	60,286	147	108	625	5	0	11,872	127	118	15.26	25.79	57.72	1.05				
332	1	2	Treasure	96	5	4	0	0	0	607	6	7	3.00	5.00	15.00	.00				
24,889	77	89	Valley	100,932	262	231	614	4	4	22,921	198	220	22.33	26.46	55.35	.40				
3,463	11	11	Wheatland	20,020	51	33	0	0	2	4,093	34	38	11.30	22.17	37.83	.00				
4,767	15	10	Wibaux	85,843	2,538	2,178	0	0	0	4,931	33	37	24.38	28.13	59.38	.00				
254,258	818	772	Yellowstone	455,311	330	429	8,060	67	74	257,324	2,299	2,041	19.63	22.38	55.57	.63				
			Institutions	174,458	92	28														
			No. Co Breakdn																	
\$2,304,731	7,479	6,738	State Total	8,562,736	22,218	18,058	238,753	1,697	1,416	2,613,386	22,281	21,655	25.52	27.63	75.90	3.43				

1 Cases, recipients, & payments derived from agency payrolls.

* From 1982 Population Estimates
** GA and FS data Unavailable

Small case counts may not produce statistically meaningful figures.

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\$26M
Munk
1985

MONTANA
STATISTICS IN BRIEF
SRS
March, 1985

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
DOVE LEWIS, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$623 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization.

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WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Prepared by SRS Management Information Office

AVERAGE COST PER CASE			
	03/85	03/84	03/80
AFDC AV \$/Case	\$312.86	\$306.16	\$222.90
Food St AV \$/Case	\$124.14	\$117.29	\$ 97.55
MA AV \$/Case	\$407.01	\$385.40	\$281.00
GA AV \$/Case	\$220.95	\$140.69	\$ 93.35
LIEAP AV \$/Case*	\$471.01	\$469.43	N/A

Number of SRS Employees **

	03/85	03/84	03/80
1019		996	

MEDICAL EXPENDITURES

	03/85 Cases	Payments
In Hospital	1,088	2,365,073.99
Out Hospital	3,263	307,694.28
Physicians	11,556	827,733.95
Drugs	11,041	447,108.82
Nursing Homes	3,249	3,591,447.30
Other Practices	1,417	131,249.46
Lab, X-ray	239	5,167.04
Dental	2,639	250,198.20
Other	4,500	760,745.64
State Total	21,342 ***	8,686,418.68

* This is the average benefit obligation per case for the 1984-85 heating season.

** Full Time Equivalent

*** The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

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Service Areas



Developmental Disabilities

Persons Receiving Services by Area*			
As of 03/31/85	I	II	III
Day Services	320	406	436
Transportation	315	348	358
Adult Group Home	112	150	142
Intensive Trng. GH	28	4	37
Child Group Homes	23	34	0
Transitional Living	16	20	25
Semi-Independent	82	39	54
Family Training	149	72	209
Respite	146	151	163
Specialized Family Care	13	9	18
TOTAL	1,162	1,021	1,021

Summary

Total Persons Receiving Services	03/85	03/84
	1,968	1,856

Service Regions



*See Services provided on front panel.

**VOCATIONAL REHABILITATION
(Including Visual Services)**

03/31/85	I	II	III	IV	V	State
Rehab-Cen	232	627	911	810	691	3
Open Cases	87	224	337	310	215	0
Receiv. Serv. Rehabilitated						
Employed	19	35	50	29	39	0
Visual						
Open Cases	30	34	44	78	43	0
Receiv. Serv. Rehabilitated	15	12	14	68	21	0
Employed						
01/01 - 03/31/85	1	2	4	8	5	0

**ENERGY ASSISTANCE
10/01/84 - 03/31/85**

	I	II	III	IV	V
LIEAP	1,622	3,452	3,029	5,118	6,932
Cases	4,282	8,403	8,329	13,310	18,741
Over 59	523	730	812	1,099	1,267
Handicap					
Cases	231	485	519	688	1,130
Paymts*	805,680	1,387,257	1,268,376	2,248,145	3,610,455

Weatherization

	I	II	III	IV	V
Cases	124	96	72	142	131
Cost/HM	\$1,049	\$789	\$504	\$877	\$753

* Payments do not reflect refunds and some check cancellations. Statewide \$56,051.99 of these payments have been refunded to the state by vendors.

AID TO FAMILIES WITH DEPENDENT CHILDREN*

	Cases	Cases	Cases	COUNTY
Payments	03/85	03/85	03/84	
\$23,650	76	65	BEAUFREAD	
\$72,875	281	229	BLOHORN	
\$52,028	180	163	BLANE	
\$9,340	29	14	BROADWATER	
\$15,100	45	52	CARBON	
\$281,335	5	4	CARTER	
\$5,187	883	870	CASCADE	
\$42,247	19	18	CHATEAU	
\$658	139	117	CHISTEN	
\$15,914	3	1	DAMONS	
\$2,971	52	53	DAVISON	
\$60,187	192	168	DEER LODGE	
\$15,266	12	8	FALLON	
\$182,025	57	58	FERRISS	
\$51,274	564	541	FLINTHEAD	
\$848	168	150	GALLATIN	
\$118,240	4	2	GARFIELD	
\$1,237	416	354	GILACER	
\$11,373	3	3	GODDEN VALEY	
\$81,894	36	35	GRANITE	
\$1,670	254	259	HILL	
\$102,293	44	36	JEFFERSON	
\$42,293	5	3	JUDITH BASIN	
\$658	465	402	LEWIS & CLARK	
\$56,985	3	4	LIBERTY	
\$6,232	263	232	LINDEN	
\$921	19	25	MADISON	
\$4,314	3	2	PHONE	
\$11,691	18	14	TRADER	
\$234,707	76	40	THERMAL	
\$8,515	737	695	MISSOULA	
\$34,762	27	30	PARK	
\$0	119	109	PETROLEUM	
\$14,534	0	3	PULLERS	
\$22,639	49	83	RANDOLPH	
\$1,195	84	72	FOUNDER RIVER	
\$22,002	69	6	POWELL	
\$61,280	0	4	PRABKE	
\$24,691	195	163	RANALLI	
\$69,301	82	79	RICHLAND	
\$53,778	224	211	ROOSEVELT	
\$21,894	177	147	ROSSED	
\$6,336	68	77	SANDERS	
\$69,982	19	506	SHEPARD	
\$8,086	532	24	SILVER BOW	
\$5,410	31	19	STILLWATER	
\$3,613	10	29	SWEET GRASS	
\$6,805	21	14	TEIGN	
\$358	29	9	TOOLE	
\$26,214	2	1	TRIASURE	
\$2,504	81	77	VALLEY	
\$3,474	13	11	WHEATLAND	
\$267,327	12	18	WIDBAX	
	816	818	YELLOWSTONE	

MEDICAL ASSISTANCE*

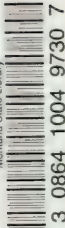
Payments		Recp. ■		Payments		Case	
03/25	03/25	03/25	Recp.	03/25	03/25	03/25	03/24
\$12,071	249	260	\$2,556	26	18	18	
\$9663	306	247	\$204	1	0	2	
\$11,853	220	214	\$305	0	2	0	
\$22,957	78	57	\$905	3	7	7	
\$92,749	208	217	\$1,602	9	0	0	
\$12,184	23	24	\$0	0	0	0	
\$12,589	2503	2721	\$96,984	530	359	359	
\$35,451	82	84	\$396	3	4	4	
\$17,909	461	411	\$1,351	13	0	1	
\$16,189	27	23	\$0	0	0	0	
\$20,097	206	244	\$2270	10	10	10	
\$14,103	55	496	\$37,055	152	79	79	
\$1,5653	46	52	\$1,103	1	12	12	
\$16,940	431	308	\$15,711	104	57	57	
\$99,744	1433	1648	\$23,103	3	1	1	
\$19,678	550	550	\$320	151	1	1	
\$7462	24	16	\$151	3	2	2	
\$33,339	330	322	\$854	1	7	7	
\$376	6	11	\$0	0	2	2	
\$19,491	78	98	\$1,237	10	4	4	
\$17,030	536	625	\$272	3	4	4	
\$70,064	152	162	\$0	0	3	3	
\$10,786	24	28	\$0	0	4	4	
\$34,175	850	969	\$98,98	36	23	23	
\$131,090	1621	1327	\$6,066	270	0	0	
\$22,122	39	32	\$2,507	102	61	61	
\$16,988	647	645	\$1,063	6	12	12	
\$53,923	38	127	\$1,139	2	1	1	
\$17,389	51	31	\$240	2	1	1	
\$48,959	86	75	\$159	12	5	5	
\$62,230	110	110	\$2711	439	279	279	
\$48,600	2012	2033	\$106,407	6	34	34	
\$27,135	106	92	\$454	61	7	7	
\$103,249	340	381	\$99,92	34	0	0	
\$49	1	2	\$0	0	3	3	
\$17,339	159	156	\$315	3	3	3	
\$35,826	177	153	\$365	2	2	2	
\$23,186	33	33	\$0	0	2	2	
\$99,994	182	235	\$3276	35	21	21	
\$13,879	25	39	\$0	0	0	0	
\$13,9151	621	584	\$6,678	42	15	15	
\$84,720	241	250	\$4,429	22	27	27	
\$13,1093	314	316	\$579	5	6	6	
\$73,524	154	161	\$79	0	0	0	
\$17,908	281	262	\$617	4	4	4	
\$48,039	98	94	\$1,350	2	7	7	
\$270,682	1582	1377	\$12,4230	470	319	319	
\$98,410	137	148	\$0	0	4	4	
\$18,128	54	55	\$308	0	0	0	
\$56,779	115	116	\$0	0	4	4	
\$15,9241	137	147	\$474	4	5	5	
\$499	11	5	\$0	0	4	4	
\$712,72	240	262	\$666	7	0	0	
\$21,93	32	51	\$0	0	4	4	
\$36,613	2411	2538	\$1,106	65	67	67	

FOOD STAMPS

Payments	Cases	Cases
03/85	03/85	03/84
\$26,412	227	222
\$70,406	498	504
\$39,443	359	324
\$0	0	75
\$27,265	212	176
\$2,464	22	12
\$292,711	2,721	2,598
\$8,973	87	173
\$41,028	366	344
\$1,756	14	6
\$18,338	149	174
\$64,050	542	501
\$4,713	42	36
\$23,103	215	196
\$238,724	1,720	1,811
\$89,138	698	639
\$1,747	1	9
\$142,521	834	807
\$1,853	10	8
\$15,856	129	138
\$60,287	504	511
\$0	0	137
\$2,879	22	17
\$90,658	711	647
\$159,207	1,353	1,303
\$1,848	17	12
\$105,611	791	771
\$7,297	55	70
\$1,691	16	17
\$3,880	51	64
\$15,782	116	108
\$292,688	2,949	2,995
\$10,925	99	92
\$45,468	435	400
\$97	1	3
\$14,360	138	119
\$25,833	202	194
\$26	10	13
\$26,160	210	230
\$1,243	12	22
\$88,050	642	625
\$45,061	342	264
\$42,945	260	282
\$75,617	410	398
\$45,123	313	255
\$7,820	75	71
\$191,484	1,617	1,394
\$12,239	95	92
\$5,441	47	40
\$8,182	91	114
\$11,345	122	127
\$866	9	6
\$22,507	193	198
\$3,257	29	34
\$3,106	27	33
\$268,739	1,960	2,798

RECIPIENTS

COUNTY	ADOC 03/85	MA 03/85	FS 03/85	GA 03/85
BEAUFORT	23.1	28.6	70.2	3
BIG HORN	58.7	26.6	168.5	3
BLAINE	68.9	31.0	160.3	0
BROADWATER	24.1	22.9	0.0	1
CARSON	6.1	1.4	7.5	2
CARMEN	16.4	2.8	35.0	0
CASCADE	30.7	30.6	82.0	9
CHOTEAU	8.2	13.2	39.4	0
CUSTER	30.4	34.1	71.0	1
DANIELS	2.1	9.6	14.6	0
DAVISON	11.4	16.2	34.6	1
DEER LODGE	48.3	47.8	125.0	24
FALCON	10.5	12.1	40.0	0
FERRIS	10.4	32.4	44.0	1
FLATHEAD	29.6	26.6	69.0	3
GALLATIN	9.9	12.6	39.8	0
GARFIELD	5.3	6.2	3	0
GLACIER	97.3	14.1	176	1
GOLDEN VALLEY	9.1	5.5	276.7	2
GRANITE	37.9	27.9	135.0	5
HILL	39.3	30.1	79.8	0
JEFFERSON	14.9	19.0	0.0	0
JUDITH BASIN	5.2	8.9	23.3	0
LAKE	43.7	42.2	97.2	3
LEWIS & CLARK	27.1	28.5	74.0	3
LIBERTY	2.8	11.6	18.4	0
LINCOLN	41.2	34.6	118.8	9
MADISON	9.5	16.9	27.9	2
MCCONE	3.7	11.5	17.0	1
McADAMS	20.0	26.4	6.7	0
MINERAL	27.8	22.2	91.4	6
MISSOULA	26.4	26.3	79.4	11
MUSSELSHELL	17.2	22.6	55.7	3
PARK	24.4	25.6	75.1	9
PETROLEUM	0.0	1.4	5.7	9
PHILLIPS	22.5	27.9	66.0	0
PONDEA	30.8	24.9	103.8	0
POWDER RIVER	3.6	13.2	10.4	0
POWELL	29.1	26.4	80.3	10
PREBLE	0.0	13.2	15.3	0
RAVALLI	23.0	25.0	76.3	3
RICHARD	15.6	16.7	66.9	4
ROOSEVELT	35.6	27.1	84.7	10
ROBERTS	11.7	15.0	15.0	0
SANDERS	20.0	30.5	32.9	0
SHERIDAN	17.7	16.6	32.9	1
SILVER BOW	43.0	44.9	115.2	21
STILLWATER	13.5	22.8	47.8	0
SWEET GRASS	9.1	16.4	44.5	0
TETON	8.1	18.0	20.8	0
TOOLE	14.0	24.0	51.6	1
TRAFALGAR	4.0	11.0	20.0	0
VALLEY	24.1	24.0	54.6	0
VENTNARIAD	12.6	13.9	32.6	0
WYBARK	24.7	26.0	52.0	3
UNKNOWNTOWN	1.7			



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MONTANA
STATISTICS IN BRIEF

SRS

MARCH, 1986

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

Dave Lewis, Director

(406)444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):
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Prepared by SRS Management Information Office

AVERAGE COST PER CASE

	03/86	03/85	03/81
AFDC Av \$/Case	\$329.13	\$312.86	\$224.77
Food St Av \$/Case	\$123.49	\$124.14	\$111.65
MA Av \$/Case	\$420.64	\$407.01	\$308.17
GA Av \$/Case	\$209.15	\$220.95	\$104.11
LIEAP Av \$/Case	\$405.87	\$471.01	N/A

Number of SRS Employees²

	03/86	03/85
	1041	1019

MEDICAL EXPENDITURES³

	03/86 Cases	Payments
In Hospital	1,397	2,933,193
Out Hospital	3,783	370,034
Physicians	13,777	1,021,193
Drugs	15,597	747,781
Nursing Homes	3,709	4,392,614
Other Practices	2,404	270,657
Lab, X-ray	591	23,936
Dental	3,240	346,916
Other	3,145	750,828
State Total	25,811	10,857,153

- This is the average benefit obligation per case for the 1985-86 heating season.
- Full Time Equivalent.
- Medical (Medicaid) expenditures are based on 5 weekly payrolls.
- The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

Service Areas



Developmental Disabilities

As of 03/31/86	Persons Receiving Services by Area*		
	I	II	III**
Day Services	350	411	450
Transportation	341	346	419
Adult Group Home	122	159	146
Intensive Trng. GH	28	4	32
Child Group Homes	24	35	6
Transitional Living	15	23	25
Semi-Independent	85	35	54
Family Training	139	75	218
Respite	151	141	196
Specialized Family Care	15	13	24
TOTAL	1,731	1,731	1,731

Total Persons	Summary	03/86	03/85
Receiving Services		2,035	1,968

Service Regions



* See Services provided on front panel.

VOCATIONAL REHABILITATION
(Including Visual Services)

03/31/86	I	II	III	IV	V	State
Rehab-Con	258	692	1,056	968	764	3
Open Cases	121	268	382	367	214	2
Rehabil. Serv.						
Employed	16	32	33	20	34	0
Visual						
Open Cases	41	54	55	75	41	0
Rehabil. Serv.	18	12	26	70	12	0
Employed						
01/01 - 03/31/86	2	0	5	5	7	0

ENERGY ASSISTANCE
10/01/85 - 03/31/86

LIEAP	Region				
	I	II	III	IV	V
Cases	1,422	3,040	2,902	5,197	7,749
Recip	4,362	7,732	7,794	13,588	21,264
Over 59	530	766	819	1,150	1,423
Handicap	283	564	644	823	1,437
Paymts	758,988	982,317	1,036,254	2,034,215	3,441,523

01/01/86 - 03/31/86

Weatherization

Cases	31	88	61	93	56
Cost/HM	\$1,606	\$ 761	\$1,129	\$1,430	\$1,928

*These payments do not reflect refunds, check cancellations, and special checks written outside the LIEAP system. Therefore, the sum of payments reported here is \$59,654 greater than the actual expenditures minus refunds and check cancellations.

AD TO FAMILIES WITH DEPENDENT CHILDREN*

Payments 03/78	Cases 03/78	Cases 03/85	COUNTY
\$26,170	76	76	BEAVERHEAD
\$82,454	280	251	BIG HORN
\$85,504	205	180	BLAINE
\$11,536	31	29	BROADWATER
\$17,870	55	43	CARBON
\$3,708	2	5	CARTER
\$335,659	1,032	883	CASCADE
\$7,986	24	19	CHOTEAU
\$36,773	177	139	CLUSTER
\$1,165	4	3	DANIELS
\$19,797	61	52	DAVISON
\$80,074	239	192	DEER LODGE
\$6,042	17	12	FALLON
\$24,916	80	57	FERGUS
\$191,891	594	564	FLATHEAD
\$66,997	209	168	GALLATIN
\$1,153	4	4	GARFIELD
\$154,248	526	416	GLACIER
\$780	2	2	GOLDEN VALLEY
\$10,470	31	36	GRANITE
\$78,948	249	254	HILL
\$16,496	55	44	JEFFERSON
\$1,407	4	3	JUDITH BASIN
\$132,553	382	301	LAME
\$171,673	512	465	LEWIS & CLARK
\$574	3	3	LIBERTY
\$87,277	254	263	LINCOLN
\$7,201	21	19	MADISON
\$1,182	5	3	MCONE
\$4,690	19	18	MEADER
\$21,276	60	36	METCAL
\$301,757	905	737	MISSOULA
\$7,756	30	27	MISSOULA
\$40,598	128	119	PAK
\$282	1	0	PETROLEUM
\$15,354	51	49	PHILLIPS
\$11,733	37	84	PONDERA
\$30,707	96	69	POWELL
\$1,178	4	0	PRARE
\$85,175	235	193	RAVALLI
\$34,774	92	82	RICHLAND
\$80,573	248	224	ROOSEVELT
\$51,086	178	93	ROOSEVELT
\$32,206	95	88	SANDERS
\$7,862	18	19	SHERMAN
\$21,043	662	532	SILVER BOW
\$9,544	32	31	STILLWATER
\$3,203	7	10	SWEET GRASS
\$10,954	35	23	TETON
\$3,466	27	21	TOOLE
\$658	3	2	TREASURE
\$30,135	89	81	VALLEY
\$3,771	13	13	WEAHLAND
\$2,070	9	12	WEBER
\$333,263	961	816	YELLOWSTONE
			YELLOWSTONE INSTITUTIONS
			NO CO BREAKDOWN
\$5,019,035	9,175	7,954	STATE TOTAL

FEDERAL ASSISTANCE (FEDERAL)*

Payments 03/78	Cases 03/78	Recp. 03/78	Cases 03/85	Recp. 03/85	Payments 03/78	Cases 03/78	Cases 03/85
\$130,933	309	249	24	26	\$24,607	235	227
\$110,046	310	306	1	1	\$92,795	614	498
\$124,849	282	220	0	0	\$43,021	332	339
\$45,501	108	78	1	1	\$16,224	107	0
\$99,460	234	208	3	9	\$23,886	209	212
\$1,779	33	23	0	0	\$2,540	21	22
\$120,311	3084	2303	688	530	\$302,469	2,301	2,721
\$32,094	108	82	4	4	\$9,707	70	87
\$19,011	528	461	8	13	\$40,432	367	366
\$14,556	241	27	0	12	\$1,158	161	14
\$104,279	28	206	2	10	\$18,897	522	149
\$17,718	637	535	120	152	\$60,097	442	542
\$28,706	68	46	1	38	\$5,292	38	42
\$17,7026	468	431	1	1	\$23,516	199	215
\$694,224	1829	1433	95	5	\$228,022	1,764	1,720
\$304,462	736	580	3	3	\$84,287	728	698
\$18,288	18	24	5	1	\$1,343	11	11
\$125,459	374	330	0	7	\$153,836	1,003	884
\$67	2	6	0	3	\$306	110	10
\$40,932	104	78	0	10	\$13,168	528	129
\$198,443	612	556	10	3	\$65,435	152	504
\$37,187	200	152	8	3	\$20,571	25	137
\$151,96	23	24	0	1	\$2,879	22	22
\$31,678	1029	860	10	36	\$94,014	637	711
\$437,427	1618	1305	227	270	\$156,208	1,169	1,433
\$19,957	24	29	0	0	\$1,085	12	17
\$164,126	656	647	92	102	\$795,829	705	791
\$35,904	126	98	6	6	\$8,541	64	35
\$21,277	33	31	1	2	\$1,626	16	16
\$27,718	70	58	0	12	\$4,641	41	116
\$40,484	111	86	16	12	\$17,686	130	116
\$83,495	2486	2012	503	439	\$289,529	2,496	2,949
\$24,919	109	106	3	7	\$11,227	99	99
\$145,880	444	340	62	61	\$43,566	423	435
\$392	5	1	0	0	\$862	7	1
\$89,912	165	159	4	2	\$15,490	150	138
\$27,189	166	177	0	2	\$11,674	116	202
\$21,807	36	33	4	10	\$25,815	10	10
\$79,135	237	182	29	35	\$1,975	202	12
\$15,089	32	25	0	15	\$88,425	15	12
\$226,289	706	621	39	49	\$42,441	589	642
\$126,504	344	241	13	22	\$49,081	341	242
\$20,0571	402	314	0	0	\$45,265	288	250
\$85,860	172	154	5	4	\$40,264	380	410
\$11,0732	299	281	2	5	\$180,767	282	315
\$33,945	92	98	4	2	\$6,059	68	75
\$7,98973	2047	1582	449	470	\$190,159	1,647	1,617
\$354,741	132	137	0	0	\$9,574	87	95
\$20,912	35	54	0	0	\$3,878	34	47
\$40,051	150	115	3	4	\$10,573	116	91
\$101,742	129	137	5	2	\$10,523	113	122
\$14,12	10	11	0	0	\$1,620	9	9
\$74,519	287	240	8	7	\$23,963	205	193
\$25,954	46	32	0	0	\$2,586	26	29
\$991,4254	399	2411	0	2	\$2,930	77	77
\$31,9526	496	158	53	65	\$365,571	2,152	1,950
\$108,7133	23811	21342	2205	2495			
\$323,925							

GENERAL ASSISTANCE**

Payments 03/78	Cases 03/78	Cases 03/85	Payments 03/78	Cases 03/78	Cases 03/85
\$24,607	235	227	\$92,795	614	498
\$43,021	332	339	\$16,224	107	0
\$23,886	209	212	\$2,540	21	22
\$302,469	2,301	2,721	\$9,707	70	87
\$40,432	367	366	\$1,158	161	14
\$18,897	522	542	\$60,097	442	542
\$5,292	38	42	\$23,516	199	215
\$228,022	1,764	1,720	\$84,287	728	698
\$1,343	11	11	\$153,836	1,003	884
\$306	110	10	\$13,168	528	129
\$65,435	152	504	\$20,571	25	137
\$2,879	22	22	\$94,014	637	711
\$156,208	1,169	1,433	\$795,829	705	791
\$8,541	64	35	\$1,626	16	16
\$4,641	41	116	\$17,686	130	116
\$289,529	2,496	2,949	\$11,227	99	99
\$43,566	423	435	\$862	7	1
\$15,490	150	138	\$11,674	116	202
\$25,815	10	10	\$1,975	202	12
\$88,425	15	12	\$42,441	589	642
\$49,081	341	242	\$45,265	288	250
\$40,264	380	410	\$180,767	282	315
\$6,059	68	75	\$9,574	87	95
\$3,878	34	47	\$10,573	116	91
\$10,523	9	9	\$23,963	205	193
\$2,586	26	29	\$2,930	77	77
\$365,571	2,152	1,950			
\$2,811,685	22,769	22,667			

FOOD STAMPS

Payments 03/78	Cases 03/78	Cases 03/85	Payments 03/78	Cases 03/78	Cases 03/85
\$24,607	235	227	\$92,795	614	498
\$43,021	332	339	\$16,224	107	0
\$23,886	209	212	\$2,540	21	22
\$302,469	2,301	2,721	\$9,707	70	87
\$40,432	367	366	\$1,158	161	14
\$18,897	522	542	\$60,097	442	542
\$5,292	38	42	\$23,516	199	215
\$228,022	1,764	1,720	\$84,287	728	698
\$1,343	11	11	\$153,836	1,003	884
\$306	110	10	\$13,168	528	129
\$65,435	152	504	\$20,571	25	137
\$2,879	22	22	\$94,014	637	711
\$156,208	1,169	1,433	\$795,829	705	791
\$8,541	64	35	\$1,626	16	16
\$4,641	41	116	\$17,686	130	116
\$289,529	2,496	2,949	\$11,227	99	99
\$43,566	423	435	\$862	7	1
\$15,490	150	138	\$11,674	116	202
\$25,815	10	10	\$1,975	202	12
\$88,425	15	12	\$42,441	589	642
\$49,081	341	242	\$45,265	288	250
\$40,264	380	410	\$180,767	282	315
\$6,059	68	75	\$9,574	87	95
\$3,878	34	47	\$10,573	116	91
\$10,523	9	9	\$23,963	205	193
\$2,586	26	29	\$2,930	77	77
\$365,571	2,152	1,950			
\$2,811,685	22,769	22,667			

RECEIPTS FOR 1000 POPULATION**

ADDC 03/78	MA 03/78	FS 03/78	GA 03/78
28.0	33.5	68.0	4.7
63.7	27.0	208.7	0.1
80.7	39.7	152.3	0.0
29.1	31.8	99.1	0.3
21.3	27.2	63.7	0.0
3.3	18.3	33.3	11.4
36.9	57.7	84.9	1.1
12.4	17.4	33.9	0.0
40.1	39.1	72.5	0.6
3.2	10.0	11.8	0.2
14.6	19.0	38.0	0.2
64.6	56.9	114.0	13.9
12.9	36.3	29.7	0.3
17.6	36.3	44.3	0.4
33.1	35.9	92.5	2.2
12.3	15.5	41.2	0.2
5.9	10.6	17.1	2.9
3.9	33.1	312.9	0.0
6.4	1.8	9.1	0.0
34.6	57.1	108.2	0.0
38.6	33.1	84.3	1.0
21.0	25.0	54.4	1.5
3.6	8.5	27.0	0.0
35.7	50.4	97.9	0.6
31.7	35.3	61.3	6.2
3.2	9.6	12.0	0.0
43.3	33.1	105.6	6.5
12.1	21.7	30.7	0.7
4.8	12.2	15.2	0.7
51.8	31.8	51.8	5.1
45.7	30.0	96.5	0.0
34.5	32.5	77.9	7.6
21.5	23.2	53.2	0.0
28.9	33.4	75.0	6.5
2.9	7.1	31.4	0.0
138	28.9	71.1	0.0
14.4	23.4	39.0	0.6
7.6	14.4	80.0	3.4
43.0	37.2	80.0	0.0
7.4	16.6	25.8	0.0
28.8	28.5	71.6	2.5
17.8	23.9	59.0	1.7
62.7	34.7	93.6	0.3
35.3	13.0	118.0	0.3
30.3	32.5	92.0	1.1
70.3	15.2	27.5	0.8
59.2	59.2	113.6	17.8
57.3	22.0	41.0	0.0
8.2	16.7	29.1	0.0
14.4	23.4	38.1	0.6
14.6	22.6	46.7	0.0
11.0	11.0	28.0	0.9
28.8	28.1	61.1	0.0
16.3	20.0	24.5	0.0
14.7	24.9	35.3	0.5
24.0		49.0	
32.6	31.3	75.6	4.0

* Cases, receipts, & payments derived from agency payoffs.
* From 1984 Department of Commerce Population Estimates.
* General assistance data is unavailable for these counties.
* Small case counts may not produce statistically meaningful figures.
** Broadwater food stamp figures are included in Lewis & Clark county figures for March 1985.

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MONTANA
STATISTICS IN BRIEF

SRS

March, 1987

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
Dave Lewis, Director
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income less than \$631 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, vocational placement, and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,192 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry of twenty into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Prepared by SRS Management Information Office

AVERAGE COST PER CASE

	3/87	3/86	3/82
AFDC Av S/Case	\$310.82	\$129.13	\$269.17
Food St Av S/Case	\$124.88	\$123.09	\$109.30
MA Av S/Case	\$420.60	\$420.64	\$286.97
GR Av S/Case ¹	\$215.41	\$215.51	\$133.80
LIEAP Av S/Case ²	\$440.09	\$405.87	N/A

Number of SRS Employees³

3/87	3/86
1040	1041

MEDICAL EXPENDITURES⁴

	3/87 Payments	Cases
In Hospital	3,440,885	1,733
Out Hospital	620,316	5,631
Physicians	1,362,752	16,527
Drugs	911,151	17,407
Nursing Homes	5,591,674	3,849
Other Practices	301,156	3,043
Lab, X-ray	34,771	3,487
Dental	344,640	3,487
Other	1,138,267	3,893
State Total	13,745,612	29,209

1 General Relief is reported for the 12 state administered counties exclusively.

2 This is the average benefit obligation per case.

3 Full Time Equivalent

4 Medical (Medical) expenditures are based on 5 weekly payrolls.

The state total for cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENTS 03/87	CASES 03/87	CASES 03/86
CASCADE	\$94,224	466	688
DEER LODGE	\$18,469	86	120
FLATHEAD	\$19,279	95	93
LAKE	\$6,063	16	10
LEWIS & CLARK	\$45,790	199	227
LINCOLN	\$19,227	86	92
MINERAL	\$3,415	16	16
MISSOULA	\$80,438	391	503
PARK	\$15,995	80	62
POWELL	\$8,398	36	29
RAVALLI	\$6,876	34	39
SILVER ROW	\$102,314	447	449
STATE TOTAL	\$420,488	1952	2328

Only State Administered Counties are being reported for General Relief.

Service Areas



Developmental Disabilities

	Persons Receiving Services by Area*			TOTAL
	I	II	III	
As of 3/31/87	335	431	479	1,245
Day Services	361	355	396	1,112
Transportation	121	163	157	441
Adult Group Home	27	17	38	82
Intensive Trng. GH	29	29	0	58
Child Group Homes	34	32	42	108
Transitional Living	82	48	60	190
Semi-independent	161	74	243	478
Family Training	56	68	95	219
Respite	24	13	27	64
Vocational Placement	26	19	29	74
Specialized Family Care				

Total Persons Receiving Services	3/87	3/86
	2,141	2,035

* See Services provided on front panel.

Service Regions



VOCATIONAL REHABILITATION
(Including Visual Services)

	I	II	III	IV	V	State
03/31/87						
Rehab-Gen	263	667	896	977	710	2
Open Cases	124	298	400	393	239	2
Receiv. Serv.						
Rehabilitated						
Employed						
01/01 - 03/31/87	9	36	45	36	30	0
Visual						
Open Cases	44	42	73	97	52	0
Receiv. Serv.	18	14	34	73	19	0
Rehabilitated						
Employed						
01/01 - 03/31/87	0	1	1	5	4	0

ENERGY ASSISTANCE
10/01/86 - 03/31/87

	Region				
	I	II	III	IV	V
LIEAP					
Cases	1,697	3,153	2,955	5,122	7,962
Recip	4,551	8,002	7,846	13,116	21,625
Cases					
Over 59	557	774	821	1,118	1,547
Handicap					
Cases	323	623	530	911	1,641
Payments	482,694	737,825	693,938	1,290,416	2,576,417

04/01/86 - 03/31/87²

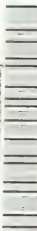
Weatherization

Homes Completed	340	378	552	596	573
Cost/HM	\$ 782	\$ 741	\$ 696	\$ 927	\$1021

1 These payments do not reflect refunds, check cancellations, or special checks written outside the LIEAP payment system. Net LIEAP expenditures are \$5,755,171.00.

2 These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/86 through 3/31/87. Administrative expenses are not included in the average cost per home.

Montana State Library



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AID TO FAMILIES WITH DEPENDENT CHILDREN*

MEDICAL ASSISTANCE (MEDICAID)*

FOODSTAMPS

RECIPIENTS PER 1000 POPULATION**

PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	CASES	CASES	COUNTY	AFC	MA	FS
03/87	03/87	03/86		03/87	03/87	03/86		03/86		03/87	03/87	03/87
\$28,864	84	76	BEAVERHEAD	\$191,812	342	309	\$24,198	210	233	28.6	39.8	64.3
\$98,462	317	260	BIG HORN	\$159,337	386	310	\$37,813	664	614	71.5	33.4	218.8
\$65,130	214	205	BLAINE	\$163,039	287	282	\$24,417	533	332	86.6	40.4	149.0
\$13,667	45	31	BROADWATER	\$85,288	143	108	\$14,104	110	107	42.9	40.9	95.4
\$21,990	65	52	CARBON	\$133,409	291	234	\$27,860	224	209	25.1	33.8	74.1
\$35,714	1078	3	CARTER	\$1,106,948	3650	30	\$3,553	29	291	36.6	17.6	46.5
\$8,376	74	1032	CASCADE	\$1,450,482	118	108	\$303,965	2785	2901	14.6	46.5	35.2
\$54,371	180	24	CHOTEAU	\$173,883	585	528	\$8,730	68	70	19.3	19.3	35.2
\$31,617	3	177	CUSTER	\$114,864	30	4	\$43,213	413	387	38.9	44.0	78.2
\$79,729	86	61	DANIELS	\$104,373	357	248	\$1,493	17	12	38.9	11.1	43.7
\$43,311	228	239	DEER LODGE	\$250,314	680	637	\$26,493	204	161	22.6	30.5	54.7
\$21,925	19	17	FALLON	\$36,314	89	68	\$55,338	491	522	62.6	62.6	112.7
\$214,050	651	594	FERRIS	\$228,522	486	468	\$8,281	203	198	13.5	21.6	21.6
\$77,447	251	209	FLATHEAD	\$100,084	1956	1456	\$33,130	1694	1694	11.6	38.4	40.5
\$11,030	4	526	GALLATIN	\$320,538	875	736	\$223,452	1229	1164	33.4	33.4	83.2
\$162,098	540	2	GLACIER	\$274,500	16	16	\$90,812	798	728	14.9	18.2	43.7
\$1,167	4	2	GOLDEN VALLEY	\$271,600	463	374	\$165,623	1047	1003	4.7	10.6	16.5
\$12,151	37	31	GRANITE	\$67,536	11	104	\$1,682	3	3	129.2	129.2	321.0
\$92,742	288	249	HILL	\$240,955	755	612	\$12,808	104	110	43.7	43.7	113.2
\$17,916	56	55	JEFFERSON	\$86,659	214	200	\$66,946	563	528	46.6	41.7	91.5
\$11,356	3	4	JUDITH BASIN	\$89,468	22	23	\$2,825	21	25	20.0	26.8	24.1
\$143,344	422	382	LAKE	\$384,245	1209	1029	\$90,239	618	637	4.8	59.1	63.5
\$170,300	513	512	LEWIS & CLARK	\$645,682	1691	1618	\$133,232	1140	1169	32.5	36.7	58.6
\$1,021	4	254	LIBERTY	\$16,068	28	24	\$1,007	10	12	3.6	11.2	10.5
\$85,602	273	21	LINCOLN	\$310,429	121	656	\$92,287	705	645	15.8	40.5	109.5
\$3,752	26	5	MADISON	\$67,577	121	126	\$11,335	81	70	47.3	20.5	11.2
\$600	3	5	MCCONE	\$22,477	36	33	\$723	16	16	3.6	29.4	40.9
\$3,139	12	19	MEAGER	\$32,431	64	70	\$3,059	32	41	15.0	29.4	40.9
\$18,304	55	60	MINERAL	\$43,837	152	111	\$18,127	142	130	46.9	37.8	104.2
\$336,367	1015	905	MISSOULA	\$1,102,136	2921	2186	\$286,716	2475	2496	38.2	37.8	79.6
\$10,831	34	30	MUSSELSHELL	\$43,053	144	144	\$11,438	96	99	21.5	30.0	51.3
\$46,063	145	128	PARK	\$244,732	492	444	\$46,810	453	423	31.7	37.0	80.2
\$531	2	1	PETROLEUM	\$798	5	5	\$917	6	7	5.7	7.1	27.1
\$14,309	49	51	PHILLIPS	\$104,957	203	165	\$15,327	144	150	23.9	35.6	65.3
\$9,313	30	37	PONDERA	\$70,144	153	166	\$10,534	100	116	12.3	22.2	35.4
\$5,609	14	8	POWDER RIVER	\$37,857	56	36	\$3,456	23	10	18.4	22.4	28.6
\$21,146	63	96	POWELL	\$179,584	212	257	\$22,626	186	202	29.1	31.2	73.8
\$1,321	4	23	PRAIRIE	\$20,576	37	32	\$1,313	11	15	7.9	20.6	17.2
\$84,998	245	233	RAVALLI	\$267,187	843	706	\$85,825	587	589	29.6	33.7	68.3
\$44,211	133	92	RICHLAND	\$136,172	392	344	\$42,803	330	341	28.2	27.6	68.7
\$102,063	306	246	ROOSEVELT	\$177,789	494	494	\$121,260	382	380	79.1	42.6	118.7
\$65,851	215	178	ROSBUD	\$136,229	216	172	\$71,154	421	421	45.2	16.0	122.4
\$37,088	106	93	SANDERS	\$129,874	368	299	\$36,845	258	282	36.1	18.0	84.6
\$6,483	19	18	SHERIDAN	\$50,168	109	92	\$9,625	87	68	10.0	10.0	41.9
\$214,552	647	662	SILVER BOW	\$805,862	2167	2047	\$172,666	1527	1647	56.8	63.2	107.6
\$8,057	24	32	STILLWATER	\$136,923	159	132	\$11,317	95	87	11.6	25.6	43.7
\$3,482	13	7	SWEET GRASS	\$19,643	52	50	\$4,988	41	34	9.1	15.6	36.1
\$11,122	34	35	TETON	\$105,215	170	150	\$10,641	101	116	14.6	26.2	34.6
\$11,977	42	27	TOOLE	\$104,868	176	129	\$12,679	119	107	22.1	30.9	50.7
\$282	1	3	TREASURE	\$2,370	8	10	\$1,215	13	15	2.0	8.0	28.0
\$33,166	102	89	VALLEY	\$97,557	299	287	\$32,351	205	205	34.0	31.1	78.4
\$3,157	11	13	WHEATLAND	\$20,283	49	46	\$4,346	34	30	13.0	21.3	37.8
\$3,740	11	9	WIBAUX	\$1,121,117	48	42	\$3,884	26	26	23.6	34.3	43.6
\$363,630	1075	961	YELLOWSTONE	\$2,103,530	3267	2859	\$279,701	2246	2251	26.1	27.1	69.9
			NO CO BREAKDOWN	\$259,663	496	496						
\$3,252,913	9833	9173	STATE TOTAL	\$13,745,612	29209	25811	\$2,866,063	22967	22868	35.2	35.4	76.8

*Cases, recipients, & payments derived from agency payrolls

Medical figures based on 5 weekly payrolls.

March, 1986 Food Stamp data has been revised.

** From 1985 Department of Commerce Population estimates. Small case counts may not produce statistically meaningful figures



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AVERAGE COST PER CASE

	03/88	03/87	03/83
AFDC AV \$/Case	\$333.61	\$330.82	\$297.66
Food St Av \$/Case	\$139.71	\$124.88	\$116.49
MA AV \$/Case ¹	\$400.81	\$470.60	\$363.38
GR AV \$/Case ²	\$214.26	\$213.41	\$147.65
LIEAP AV \$/Case	\$281.63	\$440.09	\$427.18

Number of SRS Employees³

03/88	730
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MEDICAL EXPENDITURES⁴

	03/88 Payments	Cases
In Hospital	2,976,376	1,391
Out Hospital	549,409	4,509
Physicians	1,022,302	13,753
Drugs	802,466	15,825
Nursing Homes	4,016,444	3,732
Other Practices	201,165	2,145
Lab, X-ray	23,079	651
Dental	266,149	3,029
Other	868,366	2,689
State Total	10,725,756	26,760 ⁵

- 1 General Relief is reported for the 12 state administered counties exclusively.
- 2 This is the average benefit obligation per case.
- 3 Full Time Equivalent.
- 4 Medical (Medicaid) expenditures are based on 5 weekly payroll.
- 5 The state total for cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENTS	CASES
03/88	81,888	82,887
CASCADE	186,178	389
DEER LODGE	816,684	78
FLATHEAD	819,489	94
LAKE	81,781	15
LEWIS & CLARK	158,644	273
LINCOLN	821,852	102
MINERAL	81,181	18
MISSOULA	819,661	494
PARK	821,937	60
POWELL	87,688	33
RAVALLI	814,507	64
SILVER BOW	8115,055	516
STATE TOTAL	4,668,687	2,178

Only State Administered Counties are being reported for General Relief

SERVICE AREAS



PERSONS RECEIVING SERVICES BY AREA

AS OF 02/31/88	I	II	III	TOTAL
DAY SERVICES	350	428	481	1,259
TRANSPORTATION	373	355	402	1,130
ADULT GROUP HOME	129	170	162	461
INTENSIVE TRAINING				
GROUP HOME	38	15	38	91
CHILD GROUP HOMES	39	28	0	67
TRANSITIONAL LIVING	36	31	43	110
SEMI-INDEPENDENT	85	59	60	204
FAMILY TRAINING	185	78	268	531
RESPIRE	100	159	224	522
VOCATIONAL PLACEMENT	30	22	40	92
SPECIALIZED FAMILY CARE	29	20	37	86

SUMMARY

TOTAL PERSONS	02/88	02/87
RECEIVING SERVICES	2287	2141
FREE SERVICES PROVIDED ON FRONT PANEL		

Service Regions



VOCATIONAL REHABILITATION
(Including Visual Services)

03/31/88	I	II	III	IV	V	State	Out
Rehab-Gen							
Open Cases	285	767	989	1004	867	1	1
Receiv. Serv.	134	343	435	421	255	0	0
Rehabilitated							
Employed							
01/01 - 03/31/88	12	35	39	32	30	0	0
Visual							
Open Cases	47	41	112	113	59	0	0
Receiv. Serv.	12	9	36	88	21	0	0
Rehabilitated							
Employed							
01/01 - 03/31/88	1	4	2	1	5	0	0

ENERGY ASSISTANCE
10/01/87 - 03/31/88

	I	II	III	IV	V
LIEAP					
Cases	1,490	2,888	2,758	4,995	7,610
Recip	3,732	7,203	7,341	12,545	20,526
Cases	512	731	781	1,067	1,533
Over 59					
Handicap	289	638	530	939	1,669
Cases	435,025	668,708	713,711	1,403,712	2,396,615
Paymts					

04/01/87 - 03/31/88²

Weatherization

Homes Completed	291	334	486	594	505
Cost/HM ²	\$ 912.46	\$1098.86	\$ 862.49	\$ 912.14	\$1093.93

- 1 These payments do not reflect refunds, check cancellations, or special checks written outside the LIEAP payment system.
- 2 These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/87 through 3/31/88. Administrative expenses are not included in the average cost per home.

STATISTICS IN BRIEF

MARCH, 1988

7 1988

DEPARTMENT OF

SOCIAL & REHABILITATION SERVICES

Gail Gray, Director

(406)444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income less than \$651 per month to qualify. Administered by county welfare departments under the supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, vocational placement, and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,192 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals and families

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS
02/88	02/88	02/87		02/88	02/88	02/87
427,219	18	81	BEAVERHEAD	519,561	324	342
497,971	245	217	BIG MORN	616,824	328	388
472,977	274	214	BLAINE	610,511	256	287
416,479	51	45	BROOKMETER	407,401	122	140
428,385	19	45	CARBON	415,555	320	281
41,478	3	10/8	CARTER	414,343	27	38
438,472	1081	3	CASCADE	41,004,166	3187	3550
46,406	24	24	CHOTEAU	470,815	107	101
449,101	150	186	COSTER	420,140	554	545
41,229	6	3	DANIELS	42,463	19	34
424,536	78	86	DANSON	410,429	349	357
472,510	206	228	DEER LODGE	451,362	640	669
45,158	15	19	FALLON	451,562	88	88
423,435	73	45	FERNES	471,411	461	486
421,497	636	591	FLAHEAD	4002,515	1006	1956
494,701	242	251	GALLATIN	4271,451	882	875
445	2	4	GARFIELD	411,215	15	18
410,402	418	549	GLACIER	4235,555	212	463
42,409	5	4	GOLDEN VALLEY	45,318	12	11
46,439	27	37	GRANITE	440,435	102	118
4116,115	239	288	HILL	4293,400	880	755
429,342	47	58	JEFFERSON	475,110	284	214
42,426	10	3	JUDITH BASIN	46,159	32	22
414,472	397	422	LAKE	4289,405	1046	1209
4164,956	515	512	LEWIS & CLARK	4555,501	1695	1691
42,406	5	4	LIBERTY	418,444	25	28
482,558	261	273	LINCOLN	4229,484	701	782
411,317	32	26	MADISON	431,504	149	121
41,312	4	3	MCCONE	431,424	39	36
42,451	9	12	MEADLER	431,445	36	64
417,315	51	55	METCAL	444,438	125	152
436,402	1084	1015	MISSOULA	41,072,424	2530	2921
45,472	30	34	MUSSELSHELL	449,454	114	744
442,457	129	145	PARK	4139,496	430	482
44	0	2	PETROLIUM	4523	4	5
413,152	44	48	PHILLIPS	437,391	150	203
427,372	49	38	PONDERA	452,499	185	152
42,465	7	14	PONDER RIVER	421,725	26	56
429,401	64	63	POWELL	453,551	210	212
42,407	6	245	PRABHIE	419,471	38	37
447,701	247	245	RAVALLI	4252,229	781	802
437,918	118	133	RICHARD	4134,441	287	292
4106,419	217	206	ROOSEVELT	4157,129	392	496
415,919	248	215	ROSEBUD	449,413	199	216
437,472	107	106	SANDERS	4109,446	347	388
47,441	22	19	SHERIDAN	435,419	85	103
4229,725	918	647	SILVER BOW	4431,188	1871	2167
411,417	32	24	SITKUMETER	4162,469	152	159
45,925	16	12	SWEET GRASS	429,441	58	52
410,518	34	34	TETON	4123,481	146	178
412,464	40	42	TODGE	474,465	149	116
4256	1	1	THESURE	42,152	9	8
435,531	164	182	VALLEY	432,389	281	289
44,428	15	11	WHELANO	417,572	47	49
42,444	8	11	WISDA	425,434	46	46
428,415	1101	1075	YELLOWSTONE	41,107,161	217	267
			INSTITUTIONS	4244,447	426	426
			NO CO BEAVERHEAD	4482,485	461	496
\$1,331,423	10094	9033	STATE TOTAL	410,725,158	26149	28049

MEDICAL ASSISTANCE (MEDICAID)

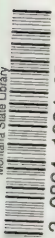
PAYMENTS	RECIPIENTS	RECIPIENTS
02/88	02/88	02/87
423,300	219	219
4114,782	492	660
452,188	321	312
414,059	110	110
431,101	224	224
413,669	28	39
4215,954	2354	2785
413,291	88	48
442,495	352	412
42,482	21	17
423,375	204	294
462,547	494	491
44,219	58	46
421,580	198	203
423,986	1813	1694
411,575	822	798
4132,976	828	1917
41,441	9	8
412,465	93	104
444,107	600	540
418,464	341	157
41,585	32	21
4104,124	599	618
4164,008	1313	1140
41,911	16	10
4101,294	670	745
41,077	76	81
42,107	15	12
41,819	31	32
411,979	123	142
434,465	2977	2415
410,347	85	46
449,599	394	452
417	6	6
414,439	130	146
429,567	187	180
41,586	24	23
424,022	170	166
42,469	17	11
459,371	620	587
441,340	382	382
4157,129	392	496
474,487	414	423
403,404	233	258
44,265	80	47
420,138	1650	1627
410,166	97	95
44,046	47	41
412,616	109	119
41,653	14	13
431,430	243	244
45,379	41	34
42,506	26	26
4244,255	2471	2416
\$1,212,266	22893	22367

FOODSTAMPS

PAYMENTS	CASES	CASES
02/88	02/88	02/87
423,300	219	219
4114,782	492	660
452,188	321	312
414,059	110	110
431,101	224	224
413,669	28	39
4215,954	2354	2785
413,291	88	48
442,495	352	412
42,482	21	17
423,375	204	294
462,547	494	491
44,219	58	46
421,580	198	203
423,986	1813	1694
411,575	822	798
4132,976	828	1917
41,441	9	8
412,465	93	104
444,107	600	540
418,464	341	157
41,585	32	21
4104,124	599	618
4164,008	1313	1140
41,911	16	10
4101,294	670	745
41,077	76	81
42,107	15	12
41,819	31	32
411,979	123	142
434,465	2977	2415
410,347	85	46
449,599	394	452
417	6	6
414,439	130	146
429,567	187	180
41,586	24	23
424,022	170	166
42,469	17	11
459,371	620	587
441,340	382	382
4157,129	392	496
474,487	414	423
403,404	233	258
44,265	80	47
420,138	1650	1627
410,166	97	95
44,046	47	41
412,616	109	119
41,653	14	13
431,430	243	244
45,379	41	34
42,506	26	26
4244,255	2471	2416
\$1,212,266	22893	22367

RECIPIENTS PER 1000 POPULATION

AFRIC	MA	IS
02/88	02/88	02/88
29.2	28.1	44.9
76.6	28.0	226.6
92.9	37.1	157.4
51.1	34.9	94.0
28.1	37.6	74.8
5.3	15.9	28.8
46.5	39.9	79.7
11.5	18.1	46.8
32.3	42.0	69.4
4.2	7.3	21.9
26.4	30.6	42.7
60.2	19.2	114.6
11.7	36.9	38.4
17.9	33.0	77.2
16.6	16.8	15.4
2.9	8.8	10.0
11.9	33.3	29.2
12.3	10.9	29.1
30.0	37.8	97.1
53.6	35.2	45.2
24.7	13.5	26.9
13.5	12.3	90.4
60.4	52.7	85.6
22.5	38.5	20.0
5.8	10.4	180.1
46.8	37.7	38.8
19.5	26.1	19.2
5.2	15.6	19.2
11.4	16.4	82.4
41.4	33.8	82.4
30.2	33.2	79.1
24.8	24.8	42.0
29.5	32.6	69.7
0.6	6.7	6.7
20.9	27.3	57.5
39.6	28.1	88.4
9.2	10.8	62.5
28.7	30.4	72.1
12.9	22.4	72.1
31.5	30.4	69.3
26.5	28.9	64.2
48.3	33.6	125.6
59.3	16.2	121.7
12.0	39.0	75.5
7.9	16.7	12.6
19.9	55.0	72.5
5.2	24.5	42.9
4.8	17.6	39.4
5.3	21.3	35.0
7.3	27.1	31.0
1.0	9.0	31.0
11.2	30.2	78.1
6.8	21.4	50.9
6.2	35.4	58.2
9.2	26.0	55.1
31.1	32.7	76.1



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MONTANA
STATISTICS IN BRIEF
SRS
MARCH, 1989
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406)444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$400 per month to qualify. Administered by county welfare departments under the supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, vocational placement, and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,200 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons not eligible for all other programs, including federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAD): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season opens from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Number of SRS Employees

03/89	03/80
713	720

Full Time Equivalent

AVERAGE COST PER CASE

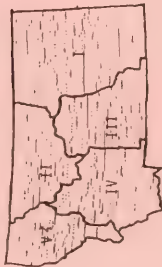
	02/85	02/80	02/84
AFDC Avg 1/Case	4332.96	3233.61	4204.16
FS Avg 1/Case	5144.01	4139.71	4117.32
MA Avg 1/Case	1442.47	4100.81	4285.40
GR Avg 1/Case	4210.43	4214.26	4142.35
LIEAD Avg 1/Case	4278.37	4201.43	4408.50

General Relief is reported for the 12 state administered counties only
with the average benefit per case for the heating season.

GENERAL RELIEF

	PAYMENTS 02/85	CASES 02/85	CASES 02/80
CASCADE	174,259	344	399
DEER LODGE	116,598	72	79
FLATHEAD	423,412	112	84
LAKE	46,202	20	15
LEWIS & CLARK	447,777	238	273
LINCOLN	116,126	77	102
MINERAL	44,549	18	18
MISSOULA	510,857	533	484
PARK	410,441	54	60
POWELL	47,891	35	33
RAVALLI	417,425	80	66
SILVER BOW	496,581	519	546
STATE TOTAL	4442,117	2101	2178

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE
10/01/88 - 06/30/89

	REGION				
	I	II	III	IV	V
LIEAD	1,422	2,429	2,154	4,402	2,110
CASES	3,590	6,471	6,327	11,313	18,927
RECIPIENTS	504	640	809	1,065	1,144
CASES OVER \$9	283	616	588	1,004	1,587
PAYMENTS	\$126,435	\$469,660	\$469,466	\$1,282,421	\$2,216,410

WEATHERIZATION
01/01/88 - 02/31/89

HOMES COMPLETED	278	296	382	533	410
COST PER HOME	\$1,132.57	\$1,957.18	\$1,416.48	\$1,451.80	\$1,873.46

These figures reflect payments made through the LIEAD computerized payment system for October 1, 1988 through April 30, 1989 heating season.
These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/88 through 2/31/89. High costs per home in some regions due to many starts and few completions at this point in the contract period.

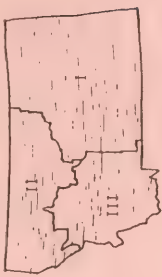


VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

	02/21/89	I	II	III	IV	STATE
GENERAL						
OPEN CASES	811	1082	790	1165	0	
RECEIVING SVCS	243	453	300	515	0	
REHABILITATED						
EMPLOYED	2	1	1	4	0	
01/01 - 02/31/89						

VISUAL

OPEN CASES	64	87	53	114	0
RECEIVING SVCS	31	83	19	63	0
REHABILITATED					
EMPLOYED	0	2	0	2	0
01/01 - 02/31/89					



DEVELOPMENTAL DISABILITIES
PERSONS RECEIVING SERVICES BY AREA

AS OF 02/31/89

	I	II	III	IV	TOTAL
DAY SERVICES	257	423	400	1270	
TRANSPORTATION	207	604	542	1232	
ADULT GROUP HOME	129	170	189	468	
INTERVIEW TRAINING	34	16	38	89	
CHILD GROUP HOMES	28	20	4	59	
TRANSITIONAL LIVING	30	32	42	119	
SEMI-INDEPENDENT	83	45	40	169	
FAMILY TRAINING	155	146	241	543	
RESPIE	146	183	209	538	
VOCATIONAL PLACEMENT	49	30	61	140	
SPECIALIZED FAMILY CARE	35	31	30	96	

SUMMARY

TOTAL PERSONS	02/89	02/80
RECEIVING SERVICES	2391	2287
SVCS. SERVICES PROVIDED ON FRONT PANEL		

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MONTANA STATISTICS IN BRIEF

MARCH, 1990

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacity of a parent. A single parent and one child must have a gross income of less than \$640 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,311 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 31.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, and low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.



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AVERAGE COST PER CASE	
03/90	03/89
AFDC	\$334.11
FS	\$162.57
MA	\$477.23
GR*	\$214.59
LIEAP**	\$308.31

*General Relief is reported for the 12 state administered counties only.

NUMBER OF SRS EMPLOYEES*

03/90	03/89
823	713

*Full-time equivalent. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES@

03/90	PAYMENTS	CASES
In Hospital	\$3,632,978	1,373
Out Hospital	\$708,859	4,890
Physicians	\$1,215,031	14,987
Drugs	\$1,069,999	18,132
Nursing Homes	\$5,092,597	3,814
Other Practice	\$200,986	2,475
Lab, X-Ray	\$14,397	515
Dental	\$256,320	3,035
Other	\$1,637,087	4,244
@@State Total	\$13,829,315	28,976

@Medical (Medical) expenditures are based on 4 weekly payrolls.
@@The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF*

PAYMENT	CASES	CASES
03/90	03/90	03/89
Cascade	\$44,605	221
Deer Lodge	\$6,220	32
Flathead	\$15,541	57
Lake	\$3,655	16
L & C	\$22,056	110
Lincoln	\$7,562	29
Mineral	\$5,518	2
Missoula	\$50,379	223
Powell	\$3,602	19
Ravalli	\$1,622	8
Silver Bow	\$7,734	36
	\$52,166	252

State Total \$215,660 1,005 2,101
*Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE
10/01/89 - 9/30/90

REGION

LIEAP*	I	II	III	IV	V
CASES	1,450	2,535	3,077	4,521	7,164
RECIPS	3,585	6,351	8,754	11,164	18,681
OVERSE	519	651	778	1,096	1,586
HANDICAP	295	611	592	1,025	1,462
PAYMENTS	\$438,672	\$615,250	\$878,436	\$1,285,632	\$2,366,381
WEATHERIZATION**	219	258	245	413	401
HOMESCOMP	\$1458.79	\$1829.28	\$2259.73	\$1799.53	\$1812.70
COST/HOME					

*These figures reflect payments made through the LIEAP computerized payment system for October 1, 1989 through September 30, 1990 heating season.

**These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/89 through 03/31/90.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

03-31-90	I	II	III	IV
GENERAL				
Open Cases	949	1,088	807	1,238
Rehab Employed	37	61	52	70
VISUAL				
Open Cases	73	126	57	111
Rehab Employed	13	1	6	12



DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Area

	I	II	III	TOTAL
Habilitation Svcs	281	356	390	1,027
Transportation	375	153	477	1,005
Adult Grp Home	128	152	150	430
Intens Habilitation	43	35	50	128
Intens Grp Home	28	16	38	82
Child Grp Home	32	26	0	58
Transitional Living	36	29	41	106
Independent Living	86	43	64	193
Family Training	220	159	244	623
Respite	188	176	254	618
Supported Work	60	43	69	172
Special Family				
Care	37	30	33	100

Total Persons 03/90 03/89
Receiving Svcs 2,477 2,391

PLEASE RETURN

AID TO FAMILIES WITH DEPENDENT CHILDREN*

MEDICAL ASSISTANCE (MEDICAID)*

FOODSTAMPS

RECIPIENTS PER 1000 POPULATION

PAYMENTS			CASES			COUNTY			PAYMENTS			RECIPIENTS			COUNTY			PAYMENTS			CASES			COUNTY			APFC			MA			FS			COUNTY					
03/90			03/89			03/90			03/90			03/89			03/90			03/90			03/90			03/89			03/90			03/90			03/90			03/90			03/90		
\$31,915	95	84	Beaverhead			\$91,391	366	350	Beaverhead			\$37,874	241	243	Beaverhead			33.9	46.0	73.5	Beaverhead							36.6	35.8	72.8	Beaverhead										
\$124,404	380	217	Big Horn			\$178,230	345	363	Big Horn			\$150,014	708	676	Big Horn			97.1	31.4	240.8	Big Horn										240.8	Big Horn									
\$64,048	205	217	Blaine			\$130,760	301	316	Blaine			\$53,808	264	300	Blaine			85.7	43.6	124.8	Blaine										124.8	Blaine									
\$6,432	24	34	Broadwater			\$83,859	98	132	Broadwater			\$10,271	74	86	Broadwater			18.4	26.5	50.5	Broadwater										50.5	Broadwater									
\$18,267	57	67	Carbon			\$130,514	250	277	Carbon			\$26,749	173	184	Carbon			23.1	30.1	55.7	Carbon										55.7	Carbon									
\$779	2	3	Carter			\$19,781	25	27	Carter			\$2,952	25	21	Carter			3.5	14.7	30.6	Carter										30.6	Carter									
\$38,894	991	986	Cascade			\$128,414	3,007	3,035	Cascade			\$308,392	2,173	2,344	Cascade			37.5	39.5	68.5	Cascade										68.5	Cascade									
\$18,582	113	122	Chouteau			\$41,113	360	361	Chouteau			\$41,145	390	361	Chouteau			16.9	21.0	40.5	Chouteau										40.5	Chouteau									
\$46,734	149	132	Custer			\$29,565	54	53	Custer			\$41,145	18	20	Custer			31.1	12.7	14.2	Custer										14.2	Custer									
\$780	4	4	Daniels			\$31,470	33	29	Daniels			\$1,503	18	20	Daniels			25.0	30.8	52.9	Daniels										52.9	Daniels									
\$28,565	82	83	Dawson			\$121,555	323	312	Dawson			\$33,255	205	170	Dawson			55.0	52.3	105.5	Dawson										105.5	Dawson									
\$53,382	192	198	Deer Lodge			\$196,306	553	597	Deer Lodge			\$63,741	455	486	Deer Lodge			25.1	25.1	36.1	Deer Lodge										36.1	Deer Lodge									
\$4,509	17	18	Fallon			\$38,482	74	92	Fallon			\$5,887	33	55	Fallon			12.9	21.1	25.1	Fallon										25.1	Fallon									
\$18,704	60	63	Fergus			\$253,121	471	469	Fergus			\$25,600	174	182	Fergus			13.3	39.3	38.3	Fergus										38.3	Fergus									
\$215,327	647	621	Flathead			\$754,029	2,015	1,941	Flathead			\$268,659	1,585	1,535	Flathead			33.3	34.6	73.4	Flathead										73.4	Flathead									
\$97,708	300	330	Gallatin			\$505,453	976	872	Gallatin			\$110,288	747	804	Gallatin			17.4	20.0	40.4	Gallatin										40.4	Gallatin									
\$2,081	7	4	Garfield			\$1,357	18	23	Garfield			\$2,256	16	12	Garfield			11.9	11.3	26.3	Garfield										26.3	Garfield									
\$156,501	485	487	Glacier			\$305,035	345	311	Glacier			\$169,948	825	822	Glacier			127.1	30.8	267.7	Glacier										267.7	Glacier									
\$1,650	3	3	Golden Valley			\$2,885	8	9	Golden Valley			\$1,553	7	9	Golden Valley			13.6	8.2	28.2	Golden Valley										28.2	Golden Valley									
\$11,691	15	13	Granite			\$37,878	87	73	Granite			\$27,878	109	118	Granite			16.3	17.0	36.7	Granite										36.7	Granite									
\$13,558	340	343	Hill			\$359,774	817	840	Hill			\$27,878	620	628	Hill			13.3	14.4	30.0	Hill										30.0	Hill									
\$3,123	9	7	Jefferson			\$11,571	141	148	Jefferson			\$4,236	29	33	Jefferson			12.0	14.0	30.0	Jefferson										30.0	Jefferson									
\$149,481	425	374	Judith Basin			\$476,650	1,224	1,014	Judith Basin			\$129,202	672	570	Judith Basin			64.1	58.3	92.1	Judith Basin										92.1	Judith Basin									
\$164,757	511	519	Lake			\$676,650	1,702	1,786	Lake			\$189,368	1,322	1,340	Lake			40.2	39.1	81.2	Lake										81.2	Lake									
\$215	1	5	Liberty			\$21,679	25	27	Liberty			\$1,846	11	14	Liberty			1.3	10.9	16.1	Liberty										16.1	Liberty									
\$84,746	246	240	Lincoln			\$268,892	743	669	Lincoln			\$99,306	567	583	Lincoln			16.1	25.7	46.5	Lincoln										46.5	Lincoln									
\$2,135	29	33	Madison			\$91,988	151	144	Madison			\$14,634	90	86	Madison			12.0	26.5	51.0	Madison										51.0	Madison									
\$9,239	1	1	McCone			\$29,841	45	53	McCone			\$2,794	16	19	McCone			15.7	23.3	20.8	McCone										20.8	McCone									
\$2,135	1	1	Meagher			\$29,841	45	53	Meagher			\$2,794	16	19	Meagher			15.7	23.3	20.8	Meagher										20.8	Meagher									
\$16,938	46	52	Mineral			\$59,151	129	117	Mineral			\$356,439	1,337	1,148	Mineral			44.3	36.6	102.4	Mineral										102.4	Mineral									
\$365,451	1,058	1,026	Musselshell			\$1,147,156	3,056	2,912	Musselshell			\$391,815	2,337	2,486	Musselshell			40.9	38.7	57.4	Musselshell										57.4	Musselshell									
\$7,499	137	134	Park			\$58,892	147	146	Park			\$59,922	394	427	Park			31.7	36.4	72.2	Park										72.2	Park									
\$46,246	137	134	Park			\$172,692	485	473	Park			\$59,922	394	427	Park			31.7	36.4	72.2	Park										72.2	Park									
\$286	43	45	Petroleum			\$1,988	4	5	Petroleum			\$2,210	0	0	Petroleum			3.3	6.7	6.7	Petroleum										6.7	Petroleum									
\$12,220	43	40	Phillips			\$56,198	158	165	Phillips			\$17,873	145	137	Phillips			18.9	29.3	61.5	Phillips										61.5	Phillips									
\$26,795	83	90	Pondera			\$125,935	196	156	Pondera			\$32,905	181	191	Pondera			37.1	29.7	87.3	Pondera										87.3	Pondera									
\$2,530	8	4	Powder River			\$43,625	45	36	Powder River			\$3,198	20	14	Powder River			8.3	19.6	20.9	Powder River										20.9	Powder River									
\$15,012	43	53	Powell			\$80,073	177	214	Powell			\$17,090	121	146	Powell			19.4	25.7	45.1	Powell										45.1	Powell									
\$1,389	2	2	Prairie			\$16,723	32	31	Prairie			\$1,589	15	15	Prairie			10.0	20.0	21.3	Prairie										21.3	Prairie									
\$84,873	242	264	Ravalli			\$335,656	867	817	Ravalli			\$105,003	576	607	Ravalli			30.7	34.0	61.3	Ravalli										61.3	Ravalli									
\$13,865	105	106	Richland			\$198,893	316	341	Richland			\$38,947	265	302	Richland			25.7	30.0	54.5	Richland										54.5	Richland									
\$13,865	105	106	Rosebud			\$198,893	316	341	Rosebud			\$38,947	265	302	Rosebud			25.7	30.0	54.5	Rosebud										54.5	Rosebud									
\$13,865	105	106	Rosebud			\$198,893	316	341	Rosebud			\$38,947	265	302	Rosebud			25.7	30.0	54.5	Rosebud										54.5	Rosebud									
\$16,069	233	226	Sandwich			\$79,104	346	348	Sandwich			\$70,288	404	465	Sandwich			10.6	20.3	27.0	Sandwich										27.0	Sandwich									
\$34,489	97	95	Sanders			\$162,481	946	938	Sanders			\$27,652	72	79	Sanders			10.6	20.3	27.0	Sanders										27.0	Sanders									
\$5,899	18	14	Sheridan			\$25,869	107	98	Sheridan			\$197,155	1,340	1,542	Sheridan			51.0	57.2	94.1	Sheridan										94.1	Sheridan									
\$192,010	569	575	Silver Bow			\$809,220	1,928	1,910	Silver Bow			\$10,583	120	108	Silver Bow			20.0	30.2	53.2	Silver Bow										53.2	Silver Bow									
\$13,571	37	34	Sitka																																						



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March 1991

SRS

MONTANA STATISTICS IN BRIEF

MARCH, 1991

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacity of a parent. A single parent and one child must have a gross income of less than \$640 per month to qualify. Administered by county welfare departments under supervision of the SRS.

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GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	03/91	03/90	03/86
AFDC	\$343.97	\$334.11	\$329.13
FS	\$173.79	\$162.57	\$123.09
MA	\$490.20	\$477.23	\$420.64
GR*	\$255.44	\$214.59	\$125.50
LIEAP**	\$354.93	\$308.31	\$399.50

*General Relief is reported for the 12 state administered counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	03/91	03/90	833	823
--	-------	-------	-----	-----

Full-time equivalent positions filled. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES

	03/91	PAYMENTS	CASES
In Hospital	\$4,382,507	1,347	
Out Hospital	\$1,005,394	5,766	
Physicians	\$1,530,819	18,055	
OVER 59	\$1,176,782	19,491	
Drugs	\$5,332,759	3,951	
Nursing Homes	\$264,711	3,207	
Other Practice	\$26,555	614	
Lab, X-Ray	\$310,893	3,321	
Denial	\$2,019,063	4,645	
Other	\$16,049,482	32,741	
State Total*			

Medical (medical) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENT 03/91	CASES 03/91	CASES 03/90
Cascade	\$43,801	194	221
Deer Lodge	\$5,241	24	32
Flathead	\$16,471	64	57
Lake	\$2,635	11	16
L & C	\$35,151	110	110
Lincoln	\$9,400	32	29
Mineral	\$723	3	2
Missoula	\$55,144	194	223
Park	\$5,593	25	19
Powell	\$3,088	13	8
Ravalli	\$11,118	47	36
Silver Bow	\$36,169	162	252

State Total \$224,534 879 1,005

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE

10/01/90 - 03/31/91

	REGION I	II	III	IV	V
CASES	1,432	2,765	3,102	4,805	6,746
RECIPIES	3,546	7,050	8,686	11,731	17,733
OVER 59	515	697	799	1,180	1,525
HANDICAP	309	784	687	1,129	1,416
PAYMENTS	\$476,964	\$842,072	\$1,044,559	\$1,559,746	\$2,603,571

WEATHERIZATION*

	04/01/90 - 03/31/91
WORK COMP	227 280 330 496 436
COST HOME	\$1419.35 \$2630.41 \$1550.86 \$1724.25 \$1724.97

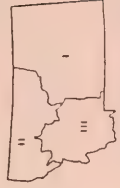
These figures reflect payments made through the LIEAP computerized payment system for 10/01/90 through 03/30/91 heating season.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

	03-31-91	I	II	III	IV
GENERAL					
Open Cases	938	1,068	844	1,213	
Rehab Employed	39	57	44	57	
VISUAL					
Open Cases	71	92	63	98	
Rehab Employed	8	20	6	14	



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Area

	I	II	III	TOTAL
Habilitation Svcs	277	336	414	1,037
Transportation	380	513	557	1,329
Adult Grp Home	129	146	160	444
Intens Habilitation	44	35	58	138
Intens Grp Home	27	15	49	92
Child Grp Home	34	8	0	58
Transitional Living	36	30	41	107
Independent Living	86	41	64	192
Family Training	214	1	245	629
Respite	191	36	263	631
Supported Work	64	58	95	219
Special Family Care	41	1	33	103
Supplemental				
Trng and Support Svcs	115	0	79	289

Total Persons Receiving Svcs 03/91 03/90 2,574 2,477

AID TO FAMILIES WITH DEPENDENT CHILDREN*

MEDICAL ASSISTANCE (MEDICAID)*

FOODSTAMPS

PERCENT OF RECIPIENTS PER COUNTY POPULATION

PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY	PAYMENTS	CASES	CASES	COUNTY	AFDC	MA	FS	COUNTY
03/91	03/91	03/90		03/91	03/91	03/90		03/91	03/91	03/90		03/91	03/91	03/91	
\$26,682	77	95	Beaverhead	\$267,206	397	386	Beaverhead	\$42,155	255	241	Beaverhead	2.7%	4.7%	7.5%	Beaverhead
\$123,819	378	380	Big Horn	\$248,974	394	345	Big Horn	\$156,516	682	708	Big Horn	9.6%	3.5%	23.3%	Big Horn
\$55,224	190	205	Blaine	\$155,196	305	301	Blaine	\$32,124	246	254	Blaine	7.6%	4.5%	12.1%	Blaine
\$7,596	26	24	Broadwater	\$138,770	116	98	Broadwater	\$3,426	18	173	Broadwater	2.2%	3.2%	8.3%	Broadwater
\$19,473	60	57	Cannon	\$143,254	295	250	Cannon	\$23,426	18	173	Cannon	0.5%	2.1%	1.1%	Cannon
\$68,893	1,083	997	Carroll	\$1,317,687	3,700	3,087	Carroll	\$376,966	2,430	2,173	Carroll	4.2%	4.8%	7.5%	Carroll
\$10,412	33	31	Chouteau	\$85,492	106	122	Chouteau	\$16,157	91	81	Chouteau	1.7%	2.5%	4.5%	Chouteau
\$48,944	144	149	Custer	\$292,062	655	541	Custer	\$59,204	392	390	Custer	3.8%	5.6%	8.3%	Custer
\$1,405	4	4	Daniels	\$25,046	136	33	Daniels	\$3,068	24	18	Daniels	0.5%	1.5%	2.2%	Daniels
\$35,656	102	82	Dawson	\$185,277	382	323	Dawson	\$39,374	230	205	Dawson	3.4%	4.0%	6.2%	Dawson
\$63,265	190	192	Deer Lodge	\$227,307	645	523	Deer Lodge	\$68,864	452	453	Deer Lodge	5.4%	6.3%	10.6%	Deer Lodge
\$5,467	15	17	Fallon	\$59,723	82	74	Fallon	\$8,802	57	33	Fallon	1.6%	2.6%	4.5%	Fallon
\$15,845	43	60	Fergus	\$307,385	2,488	471	Fergus	\$86,292	167	174	Fergus	1.1%	2.6%	4.1%	Fergus
\$257,908	732	647	Flathead	\$1,004,435	2,424	2,015	Flathead	\$334,097	1,765	1,585	Flathead	3.7%	4.1%	8.5%	Flathead
\$103,162	309	300	Gallatin	\$542,166	1,118	976	Gallatin	\$143,004	845	747	Gallatin	1.7%	2.2%	4.1%	Gallatin
\$1,181	5	7	Gardiner	\$14,802	313	18	Gardiner	\$1,430	83	146	Gardiner	0.1%	0.3%	0.3%	Gardiner
\$81,434	486	485	Glacier	\$32,214	116	3	Glacier	\$7,580	832	825	Glacier	11.8%	3.3%	23.6%	Glacier
\$8,235	25	19	Golden Valley	\$32,392	14	9	Golden Valley	\$2,392	14	9	Golden Valley	1.4%	2.0%	5.3%	Golden Valley
\$124,663	366	340	Granite	\$102,669	89	88	Granite	\$12,758	76	74	Granite	3.1%	3.5%	8.3%	Granite
\$15,644	51	43	Hill	\$324,474	899	817	Hill	\$130,713	758	620	Hill	6.2%	5.1%	12.1%	Hill
\$3,412	9	9	Jefferson	\$125,921	173	141	Jefferson	\$22,068	136	109	Jefferson	1.8%	2.2%	4.2%	Jefferson
\$169,626	457	425	Judith Basin	\$19,023	48	36	Judith Basin	\$4,985	28	29	Judith Basin	1.5%	2.1%	4.2%	Judith Basin
\$164,623	507	511	Lake	\$53,859	1,445	1,224	Lake	\$152,574	709	672	Lake	6.8%	6.9%	10.1%	Lake
\$893	3	25	Lewis & Clark	\$826,234	2,055	1,202	Lewis & Clark	\$202,537	1,369	1,322	Lewis & Clark	3.0%	4.3%	6.6%	Lewis & Clark
\$94,851	255	246	Liberty	\$14,465	32	25	Liberty	\$1,787	15	11	Liberty	0.3%	1.4%	1.4%	Liberty
\$10,912	37	29	Lincoln	\$320,773	777	743	Lincoln	\$122,746	661	567	Lincoln	4.7%	4.4%	10.5%	Lincoln
\$2,102	1	1	Madison	\$69,789	177	151	Madison	\$17,713	100	90	Madison	2.7%	2.3%	4.3%	Madison
\$1,102	9	8	McCone	\$6,686	38	45	McCone	\$7,576	40	37	McCone	1.5%	1.7%	2.9%	McCone
\$1,702	5	4	Mineral	\$4,380	149	121	Mineral	\$7,576	40	37	Mineral	5.1%	3.2%	6.2%	Mineral
\$380,882	1,032	1,058	Missoula	\$1,435,556	3,288	3,036	Missoula	\$439,565	2,479	2,337	Missoula	4.0%	4.2%	8.1%	Missoula
\$10,389	30	23	Musselshell	\$79,451	162	147	Musselshell	\$17,328	110	94	Musselshell	2.4%	3.9%	6.8%	Musselshell
\$46,820	136	137	Park	\$208,952	549	485	Park	\$64,921	434	394	Park	2.9%	3.8%	6.7%	Park
\$602	2	1	Petroleum	\$1,426	11	4	Petroleum	\$256	1	1	Petroleum	1.2%	2.1%	0.6%	Petroleum
\$15,448	50	43	Phillips	\$65,582	168	158	Phillips	\$23,865	168	145	Phillips	2.5%	3.3%	7.6%	Phillips
\$28,494	90	83	Pondera	\$106,411	179	196	Pondera	\$36,942	188	181	Pondera	4.2%	2.8%	9.3%	Pondera
\$1,600	54	43	Powder River	\$35,455	45	45	Powder River	\$2,550	20	20	Powder River	0.6%	2.2%	2.3%	Powder River
\$1,908	5	4	Prairie	\$165,739	250	177	Prairie	\$32,536	123	121	Prairie	0.5%	3.9%	2.3%	Prairie
\$1,908	23	24	Rawlins	\$27,189	960	32	Rawlins	\$2,933	620	578	Rawlins	2.9%	3.2%	3.4%	Rawlins
\$1,702	93	102	Richland	\$1,931	404	363	Richland	\$7,576	40	37	Richland	2.7%	3.9%	7.1%	Richland
\$112,401	347	340	Roosevelt	\$248,191	523	518	Roosevelt	\$112,376	567	514	Roosevelt	9.1%	4.8%	16.3%	Roosevelt
\$84,086	256	223	Sanders	\$286,212	480	254	Sanders	\$100,636	288	265	Sanders	4.3%	4.8%	6.5%	Sanders
\$41,071	123	97	Sheridan	\$196,612	444	346	Sheridan	\$53,829	480	432	Sheridan	7.4%	2.7%	16.1%	Sheridan
\$4,373	15	18	Silver Bow	\$41,926	101	107	Silver Bow	\$7,600	74	74	Silver Bow	0.8%	2.1%	2.9%	Silver Bow
\$201,771	582	569	Stillwater	\$767,810	2,057	1,928	Stillwater	\$211,087	1,353	1,340	Stillwater	5.2%	6.1%	9.4%	Stillwater
\$1,866	36	37	Sweet Grass	\$11,763	190	187	Sweet Grass	\$19,724	126	120	Sweet Grass	1.5%	2.9%	5.0%	Sweet Grass
\$3,489	10	15	Teon	\$11,417	71	71	Teon	\$9,022	46	36	Teon	1.0%	2.3%	4.2%	Teon
\$8,714	28	22	Teton	\$50,147	193	146	Teton	\$12,533	108	115	Teton	1.3%	3.1%	3.5%	Teton
\$8,262	32	33	Toole	\$3,146	174	170	Toole	\$14,443	120	111	Toole	1.3%	3.1%	3.5%	Toole
\$1,782	5	2	Treasure	\$1,508	11	11	Treasure	\$2,709	421	215	Treasure	1.8%	1.8%	5.9%	Treasure
\$1,782	103	102	Valley	\$2,709	37	31	Valley	\$2,709	421	215	Valley	3.7%	2.4%	5.9%	Valley
\$4,197	4	5	Wheatland	\$4,364	57	50	Wheatland	\$8,877	24	27	Wheatland	1.5%	2.5%	8.3%	Wheatland
\$1,484	5	6	Wibaux	\$1,925	45	50	Wibaux	\$4,211	30	28	Wibaux	0.9%	3.8%	5.8%	Wibaux
\$470,514	1,332	1,278	Yellowstone	\$1,788,062	4,403	3,938	Yellowstone	\$505,314	2,914	2,682	Yellowstone	3.5%	3.9%	6.7%	Yellowstone
\$3,536,310	10,281	9,935	Noco Breakdown	\$1,237,802	359	378	Noco Breakdown	\$4,129,554	23,762	21,941	Noco Breakdown	3.8%	4.1%	8.0%	Noco Breakdown
			State Total	\$16,049,481	32,741	28,976	State Total				State Total				

*Data derived from agency payrolls.



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MONTANA STATISTICS IN BRIEF

MARCH, 1992
DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$705 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and

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AVERAGE COST PER CASE

	03/92	03/91	03/87
AFDC	\$349.82	\$343.97	\$330.82
FS	\$172.00	\$173.79	\$124.88
MA	\$599.22	\$490.20	\$470.60
GR*	\$239.51	\$255.44	\$215.41
LIEAP**	\$230.57	\$355.26	\$440.09

*General Relief is reported for the 12 state administered counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

03/92	03/91
864	833

Full-time equivalent positions filled. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES

03/92	PAYMENTS	CASES
In Hospital	\$5,621,338	1,870
Out Hospital	\$1,256,867	7,086
Physicians	\$2,984,314	23,781
Drugs	\$1,899,763	24,076
Nursing Homes	\$6,801,609	4,207
Other Practice	\$423,229	4,203
Lab, X-Ray	\$53,169	1,256
Dental	\$380,512	4,103
Other	\$4,905,429	7,555
State Total*	\$24,306,231	40,563

Medical (Medicaid) expenditures are based on 5 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENT		CASES	
	03/92	03/92	03/92	03/91
Cascade	\$41,790	201	194	
Deer Lodge	\$7,331	31	24	
Flathead	\$19,373	67	64	
Lake	\$9,867	19	11	
L & C	\$32,688	137	110	
Lincoln	\$10,684	41	32	
Mineral	\$4,483	18	3	
Missoula	\$58,578	244	194	
Park	\$7,357	31	25	
Powell	\$1,619	8	13	
Ravalli	\$9,942	42	47	
Silver Bow	\$41,546	185	162	

State Total \$245,257 1,024 879

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE
10/01/91 - 06/30/92

REGION

LIEAP	I	II	III	IV	V
CASES	1,371	3,050	3,113	4,971	6,547
RECIPS	3,362	7,658	8,222	11,854	17,031
OVER 59	513	799	890	1,277	1,538
HANDICAP	354	887	708	1,191	1,465
PAYMENTS	\$316,448	\$612,754	\$714,099	\$1,080,816	\$1,602,648

These figures reflect payments made through 06/30/92 heating season.

WEATHERIZATION* 04/01/91 - 03/31/92

HOMES COMP	231	306	388	482	547
COST/HOME	\$358,665	\$529,991	\$620,966	\$801,956	\$829,735

*These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/91 through 03/31/92.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

03-31-92 I II III IV

GENERAL	898	1,079	869	1,186
Open Cases				
Rehab Employed	26	53	50	65
VISUAL				
Open Cases	60	105	79	95
Rehab Employed	6	10	8	10



DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Area

I II III IV V TOTAL

Habilitation Svcs	141	204	130	260	278	1,013
Intense Habilitation	4	42	51	58	54	209
Senior Day	0	19	23	48	0	90
Supported Work	8	32	68	64	62	234
Transportation	159	313	237	414	316	1,439
Adult Grp Home	56	93	73	125	91	438
Intens Grp Home	4	30	34	50	57	175
Senior Grp Home	0	16	0	16	0	32
Child Grp Home	16	10	17	0	4	47
Special Family						
Care	17	26	30	31	23	127
Transitional Living	20	12	16	35	27	110
Independent Living	33	33	54	45	26	191
Respite	59	106	118	149	176	608
Family Training	88	78	58	133	109	466
Infant & Toddler						
Program	55	46	73	60	53	287
Adaptive Equip	33	45	15	78	72	243
Other Waiver						
Support	0	0	6	0	57	63

03/92 03/91
2,739 2,574

Total Persons
Receiving Svcs

PLEASE RETURN

** AID TO FAMILIES WITH DEPENDENT CHILDREN*

PAYMENTS CASES CASES COUNTY

PAYMENTS RECIPIENTS RECIPIENTS COUNTY

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS CASES CASES COUNTY

PERCENT OF RECIPIENTS PER COUNTY POPULATION

APFC MA FS COUNTY

\$33,389	98	77	Beaverhead	\$274,552	516	397	Beaverhead	255	292	682	Beaverhead	3.2%	6.1%	8.7%	Beaverhead
\$125,079	382	378	Big Horn	\$539,995	506	394	Big Horn	\$147,647	672	682	Big Horn	9.5%	21.8%	21.8%	Big Horn
\$62,684	189	190	Blaine	\$405,359	427	305	Blaine	\$52,087	270	246	Blaine	7.2%	6.0%	13.0%	Blaine
\$10,829	37	26	Broadwater	\$148,263	233	203	Broadwater	\$19,648	116	78	Broadwater	3.2%	7.0%	9.9%	Broadwater
\$23,491	69	60	Carbon	\$191,064	331	295	Carbon	\$31,899	204	181	Carbon	2.7%	3.9%	6.4%	Carbon
\$1,530	5	3	Carter	\$14,091	38	31	Carter	\$3,951	26	24	Carter	1.1%	2.5%	3.9%	Carter
\$393,701	1,112	1,083	Cascade	\$2,125,821	4,347	3,700	Cascade	\$119,170	2,652	2,450	Cascade	14.2%	13.8%	13.0%	Cascade
\$8,599	26	18	Chouteau	\$122,828	161	126	Chouteau	\$18,343	103	92	Chouteau	1.8%	1.4%	3.0%	Chouteau
\$31,332	165	144	Custer	\$230,745	716	632	Custer	\$65,828	430	392	Custer	3.9%	6.7%	9.0%	Custer
\$24,608	99	102	Dallas	\$189,336	423	382	Dallas	\$40,444	235	220	Dallas	0.4%	1.7%	1.5%	Dallas
\$20,597	198	190	Dawson	\$354,865	812	645	Dawson	\$71,967	477	452	Dawson	5.7%	7.9%	6.3%	Dawson
\$4,193	11	15	Deer Lodge	\$64,750	81	82	Deer Lodge	\$7,150	45	57	Deer Lodge	1.1%	2.6%	3.9%	Deer Lodge
\$15,809	51	43	Fallon	\$506,444	618	498	Fallon	\$30,923	216	187	Fallon	1.2%	5.1%	4.4%	Fallon
\$274,360	767	732	Fergus	\$1,482,516	3,013	2,424	Fergus	\$349,403	1,960	1,765	Fergus	3.9%	5.1%	4.7%	Fergus
\$97,893	300	309	Flathead	\$681,332	1,395	1,118	Flathead	\$141,853	835	845	Flathead	1.6%	2.8%	8.7%	Flathead
\$835	3	5	Gallatin	\$13,819	22	13	Gallatin	\$1,242	10	14	Gallatin	0.4%	1.4%	1.3%	Gallatin
\$186,391	545	486	Garfield	\$458,500	485	394	Garfield	\$190,187	886	832	Garfield	13.1%	4.2%	24.0%	Garfield
\$1,709	5	4	Glacier	\$158,267	29	18	Glacier	\$2,580	12	14	Glacier	1.6%	3.2%	4.7%	Glacier
\$7,393	22	25	Golden Valley	\$46,087	104	68	Golden Valley	\$11,273	69	76	Golden Valley	6.0%	6.3%	4.7%	Golden Valley
\$133,775	353	386	Granite	\$320,793	1,107	899	Granite	\$38,355	759	759	Granite	6.0%	6.3%	11.9%	Granite
\$16,812	53	51	Hill	\$37,286	129	129	Hill	\$23,982	150	196	Hill	1.7%	4.3%	4.7%	Hill
\$186,785	503	457	Jefferson	\$328,841	1,704	1,445	Jefferson	\$168,862	1,800	709	Jefferson	1.5%	2.5%	4.0%	Jefferson
\$182,078	560	507	Judith Basin	\$1,517,171	2,440	2,055	Judith Basin	\$224,941	1,557	1,389	Judith Basin	7.4%	8.1%	11.2%	Judith Basin
\$2,091	8	3	Lewis & Clark	\$40,091	2,40	32	Lewis & Clark	\$3,072	22	15	Lewis & Clark	0.8%	5.1%	7.2%	Lewis & Clark
\$105,530	291	255	Liberty	\$36,251	1,115	777	Liberty	\$136,297	721	681	Liberty	5.4%	6.4%	2.5%	Liberty
\$8,965	26	37	Lincoln	\$97,455	173	177	Lincoln	\$14,785	86	100	Lincoln	1.4%	2.9%	3.9%	Lincoln
\$2,085	8	11	Madison	\$41,525	56	38	Madison	\$3,999	19	20	Madison	1.0%	2.5%	2.5%	Madison
\$3,689	13	6	McGregor	\$44,786	71	58	McGregor	\$7,570	50	40	McGregor	2.5%	3.9%	6.9%	McGregor
\$21,571	61	51	Meagher	\$101,186	203	149	Meagher	\$30,795	2345	140	Meagher	5.5%	6.1%	13.4%	Meagher
\$440,014	1,195	1,032	Mineral	\$2,188,121	4,604	3,288	Mineral	\$504,964	2,945	2,479	Mineral	9.6%	5.9%	9.2%	Mineral
\$31,057	39	30	Missoula	\$104,683	231	182	Missoula	\$21,741	139	110	Missoula	3.1%	4.7%	7.8%	Missoula
\$33,159	150	135	Musselshell	\$32,885	610	519	Musselshell	\$3,312	409	431	Musselshell	0.6%	1.9%	1.2%	Musselshell
\$15,326	45	50	Petroleum	\$132,298	197	168	Petroleum	\$23,539	194	188	Petroleum	2.3%	3.8%	9.0%	Petroleum
\$34,251	95	90	Phillips	\$156,988	230	178	Phillips	\$34,644	164	168	Phillips	4.7%	3.6%	7.0%	Phillips
\$1,170	3	4	Pondera	\$41,224	48	45	Pondera	\$1,971	15	20	Pondera	0.4%	2.3%	5.3%	Pondera
\$20,630	58	54	Powder River	\$133,433	233	250	Powder River	\$24,817	142	123	Powder River	2.7%	3.5%	1.2%	Powder River
\$1,738	5	5	Prairie	\$34,938	42	40	Prairie	\$1,846	11	20	Prairie	1.2%	3.0%	2.2%	Prairie
\$96,443	276	233	Ravalli	\$782,514	1,303	963	Ravalli	\$138,474	761	676	Ravalli	3.3%	5.2%	8.0%	Ravalli
\$30,442	89	95	Richland	\$491,778	795	404	Richland	\$43,948	268	288	Richland	2.5%	6.7%	6.2%	Richland
\$149,736	423	347	Roosevelt	\$491,530	436	523	Roosevelt	\$149,405	716	567	Roosevelt	11.4%	4.6%	20.7%	Roosevelt
\$89,563	216	256	Sandwich	\$258,594	304	280	Sandwich	\$81,576	407	480	Sandwich	5.9%	2.9%	13.1%	Sandwich
\$36,047	36	123	Sanders	\$223,513	507	434	Sanders	\$7,537	337	297	Sanders	6.5%	5.8%	10.3%	Sanders
\$31,748	821	518	Shannon	\$1,844,121	3,42	2,007	Shannon	\$36,921	1,628	1,354	Shannon	4.2%	5.4%	10.3%	Shannon
\$16,140	621	545	Silver Bow	\$1,820,807	2,616	2,087	Silver Bow	\$38,721	1,628	1,354	Silver Bow	5.2%	5.4%	10.6%	Silver Bow
\$5,574	47	36	Sitka	\$145,297	132	190	Sitka	\$22,556	193	126	Sitka	2.4%	3.7%	5.4%	Sitka
\$8,236	27	10	Sweet Grass	\$56,941	113	71	Sweet Grass	\$9,535	53	48	Sweet Grass	1.5%	3.6%	4.8%	Sweet Grass
\$9,810	29	32	Teton	\$126,204	209	193	Teton	\$14,537	124	108	Teton	1.1%	3.3%	4.4%	Teton
\$1,565	5	5	Treasure	\$157,222	217	174	Treasure	\$13,419	119	120	Treasure	1.7%	4.3%	5.0%	Treasure
\$34,134	108	103	Valley	\$158,879	369	316	Valley	\$42,727	266	244	Valley	3.6%	2.2%	6.4%	Valley
\$4,564	13	14	Wheatland	\$43,512	81	57	Wheatland	\$4,520	43	44	Wheatland	1.5%	3.6%	4.2%	Wheatland
\$2,929	12	5	Wibaux	\$49,395	54	45	Wibaux	\$5,233	31	30	Wibaux	2.2%	4.5%	7.2%	Wibaux
\$514,899	1,459	1,332	Yellowstone	\$2,893,371	5,347	4,403	Yellowstone	\$552,973	3,210	2,914	Yellowstone	3.7%	4.7%	7.4%	Yellowstone
			Institutions	\$1,389,524	778	359	Institutions				Institutions				Institutions
			NCo Breakdown	\$62,747	34	615	NCo Breakdown				NCo Breakdown				NCo Breakdown
\$3,875,991	11,080	10,281	State Total	\$24,508,231	40,563	32,741	State Total	\$4,486,537	26,084	23,762	State Total	4.1%	5.1%	8.5%	State Total

*Data derived from agency payrolls. ** Due to a new reporting system AFDC and Foodstamp figures are subject to revision.



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MONTANA STATISTICS IN BRIEF

MARCH, 1993

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETER S. BLOKE, PH.D. DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$731 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 18 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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GENERAL RELIEF

PAYMENT	CASES	CASES
3/93	3/83	3/82

Cascade	\$44,841	216	201
Deer Lodge	\$5,802	28	31
Flathead	\$18,577	89	87
Lake	\$2,993	14	19
L & C	\$28,827	126	137
Lincoln	\$11,348	52	41
Mineral	\$5,402	24	18
Missoula	\$64,235	300	244
Park	\$5,068	22	31
Powell	\$3,230	14	8
Ravalli	\$9,431	46	42
Silver Bow	\$34,171	162	185
State Total	\$231,825	1,093	1,024

Only State Administered Counties are being reported for General Relief.

ENERGY ASSISTANCE

10/01/82 - 03/31/83

REGION

LIEAP	I	II	III	IV	V
CASHES	1,445	3,183	2,797	5,362	6,398
HEEPS	3,538	7,866	7,209	12,787	16,889
OVER/IN	488	785	827	1,348	1,448
HANDICAP	383	863	717	1,274	1,478
PAYMENTS	\$376,108	\$653,482	\$688,808	\$1,243,368	\$1,630,242

These figures reflect payments made through the LIEAP computerized payment system for 10/01/81 through 06/30/83 heating season.

WEATHERIZATION*

HOMESCAP	187	298	323	370	463
COST/PHONE	\$1,879	\$1,859	\$1,902	\$2,119	\$1,716

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LEAP contract period runs from 04/01/82 through 03/31/83. The Exxon and Slipper Well contract runs from 7/1/82 through 6/30/83.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

03-31-83 I II III IV

GENERAL

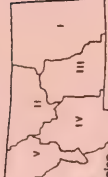
Open Cases 814 1,001 768 1,142

Rehab Employed 29 57 50 63

VISUAL

Open Cases 58 58 68 101

Rehab Employed 4 14 4 3



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

I II III IV V TOTAL

Habilitation Svcs	137	200	128	256	272	993
Intens Habilitation	13	46	53	76	57	245
Senior Day	0	28	24	49	0	101
Supported Work	6	31	71	83	72	263
Transportation	167	291	243	426	303	1,400
Adult Grp Home	64	87	63	114	75	363
Intens Grp Home	13	37	40	67	58	215
Senior Grp Home	0	16	0	18	0	31
Child Grp Home	9	10	19	0	4	42
Special Family	23	32	34	29	29	147
Care	23	13	17	34	18	105
Transitional Living	29	42	62	60	42	235
Independent Living	81	112	116	161	177	647
Respite	94	84	64	102	131	475
Family Training	81	51	101	79	70	362
Infant & Toddler	88	57	14	81	92	332
Program	6	0	6	6	53	71
Adaptive Equip	88	57	14	81	92	332
Other Waiver	6	0	6	6	53	71
Support	6	0	6	6	53	71
Total Persons	3/83	3/82	2,965	3,028	2,739	
Receiving Svcs	3/83	3/82	2,965	3,028	2,739	

AID TO FAMILIES WITH DEPENDENT CHILDREN*

PAYMENTS	CASES	CASES	COUNTY
3/93	3/93	3/92	
\$36,231	109	98	Beaverhead
\$150,143	468	382	Big Horn
\$82,262	197	180	Blaine
\$17,344	48	37	Broadwater
\$30,187	83	69	Carbon
\$1,667	6	5	Carter
\$47,607	1,190	1,112	Cassia
\$73,282	210	165	Chouteau
\$1,842	6	4	Custer
\$36,759	101	99	Dawson
\$72,736	208	198	Deer Lodge
\$6,076	17	11	Fallon
\$23,897	78	61	Fergus
\$280,226	768	767	Flathead
\$116,611	344	300	Gallatin
\$3,310	1	3	Gardiner
\$189,023	691	645	Glacier
\$1,845	2	5	Golden Valley
\$144,421	412	383	Granite
\$23,066	64	53	Hill
\$5,078	13	8	Jefferson
\$208,479	668	603	Judith Basin
\$129,541	684	560	Lake
\$12,247	5	8	Lewis & Clark
\$127,875	324	291	Liberty
\$11,256	35	26	Lincoln
\$2,828	8	8	Madison
\$2,276	11	13	McCone
\$29,166	250	1,250	Meagher
\$21,156	1,250	1,156	Mineral
\$14,188	130	1,30	Missoula
\$55,280	185	150	Museum Park
\$382	2	2	Petroleum
\$16,783	55	45	Phillips
\$39,080	108	95	Pondera
\$2,324	6	3	Powder River
\$18,897	58	56	Powell
\$620	2	5	Prairie
\$112,967	323	276	Rawlall
\$33,658	97	89	Richland
\$14,753	477	423	Roosvelt
\$27,082	283	216	Sandwich
\$4,503	12	1	Shoshone
\$233,419	666	621	Silver Bow
\$13,284	41	47	Stillwater
\$6,969	17	16	Sweet Grass
\$14,059	42	27	Teton
\$12,720	37	29	Tooie
\$1,760	5	5	Treasure
\$42,418	128	108	Valley
\$5,628	20	12	Wheatland
\$3,212	1	13	Wibaux
\$557,763	1,571	1,459	Yellowstone
			Institutions
			NOCO Broadhead
			State Total

*Data derived from agency payrolls.

MEDICAL ASSISTANCE (MEDICAID)*

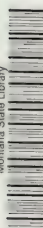
PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
3/93	3/93	3/92	
\$304,879	531	516	Beaverhead
\$367,397	808	723	Big Horn
\$267,556	402	407	Blaine
\$111,283	232	233	Broadwater
\$274,117	416	313	Carbon
\$16,479	4	36	Carter
\$23,244	4,769	4,39	Cassia
\$7,924	181	189	Chouteau
\$561,493	997	785	Custer
\$40,634	45	38	Daniels
\$326,720	414	423	Dawson
\$371,322	894	812	Deer Lodge
\$56,201	91	61	Fallon
\$388,172	714	618	Fergus
\$2,015,842	3,482	3,013	Flathead
\$90,180	1,958	1,395	Gallatin
\$76,904	32	22	Gardiner
\$427,978	550	455	Glacier
\$1,684	23	28	Golden Valley
\$1,884	1,430	1,107	Granite
\$715,931	1,430	1,107	Hill
\$204,680	378	340	Jefferson
\$37,080	85	58	Judith Basin
\$909,319	2,040	1,704	Lake
\$1,394,445	2,774	2,440	Lewis & Clark
\$46,113	46	40	Liberty
\$733,254	1,183	1,115	Lincoln
\$116,144	188	173	Madison
\$41,738	59	56	McCone
\$45,835	83	71	Meagher
\$23,580	252	203	Mineral
\$2,357,943	4,906	4,604	Missoula
\$2,583,530	787	681	Museum Park
\$377,431	787	681	Petroleum
\$3,114	13	10	Phillips
\$172,546	252	197	Pondera
\$172,546	316	230	Powder River
\$66,142	50	48	Powell
\$151,933	285	42	Prairie
\$26,107	36	42	Rawlall
\$792,849	1,456	1,303	Richland
\$300,416	518	495	Roosvelt
\$506,046	1,058	736	Sandwich
\$223,873	372	304	Shoshone
\$2,324	3	3	Silver Bow
\$1,501,952	3,051	2,832	Stillwater
\$76,576	284	113	Sweet Grass
\$146,912	244	209	Teton
\$322,112	236	217	Tooie
\$11,540	26	19	Treasure
\$261,581	482	369	Valley
\$76,028	119	61	Wheatland
\$27,990	44	54	Wibaux
\$1,562,276	6,199	5,347	Yellowstone
\$1,182,209	3,351	3,447	Institutions
\$62,314	181	178	NOCO Broadhead
\$26,516,492	40,516	40,553	State Total

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
3/93	3/93	3/92	
\$46,116	287	292	Beaverhead
\$155,166	704	672	Big Horn
\$57,697	264	270	Blaine
\$21,328	125	118	Broadwater
\$36,698	227	204	Carbon
\$2,917	224	2,692	Carter
\$2,917	2,882	2,692	Cassia
\$1,932	181	189	Chouteau
\$76,254	506	439	Custer
\$36,889	236	235	Daniels
\$74,000	508	477	Dawson
\$7,108	51	45	Fallon
\$38,846	248	216	Fergus
\$372,968	2,148	1,860	Flathead
\$182,687	966	835	Gallatin
\$1,282	12	10	Gardiner
\$192,528	940	886	Glacier
\$2,602	14	12	Golden Valley
\$1,931	817	729	Granite
\$25,584	181	150	Jefferson
\$8,239	37	33	Judith Basin
\$190,946	921	800	Lake
\$234,972	1,670	1,557	Lewis & Clark
\$2,190	19	22	Liberty
\$156,914	807	721	Lincoln
\$15,865	100	86	Madison
\$4,701	17	19	McCone
\$7,711	51	50	Meagher
\$13,693	193	178	Mineral
\$15,688	3,066	2,946	Missoula
\$2,583,530	480	487	Museum Park
\$71,939	480	487	Petroleum
\$24,100	160	160	Phillips
\$41,546	231	194	Pondera
\$2,692	17	15	Powder River
\$23,838	154	142	Powell
\$1,156	11	11	Prairie
\$153,475	888	761	Rawlall
\$46,956	311	268	Richland
\$161,977	809	719	Roosvelt
\$65,840	428	407	Sandwich
\$2,324	366	337	Shoshone
\$256,016	1,886	1,686	Silver Bow
\$10,564	166	133	Stillwater
\$18,100	142	119	Sweet Grass
\$18,517	126	124	Teton
\$3,286	18	19	Tooie
\$47,876	303	268	Valley
\$6,232	56	43	Wheatland
\$593,267	3,444	3,210	Yellowstone
			Institutions
			NOCO Broadhead
			State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

APDC	MA	FS	COUNTY
3/93	3/93	3/93	
3.5%	8.3%	8.8%	Beaverhead
11.2%	8.9%	23.3%	Big Horn
8.3%	5.9%	14.2%	Blaine
4.4%	6.9%	10.2%	Broadwater
3.4%	6.2%	7.7%	Carbon
1.0%	3.4%	3.6%	Carter
4.5%	6.0%	8.8%	Cassia
3.7%	3.4%	3.6%	Chouteau
5.3%	3.4%	10.8%	Custer
0.8%	2.1%	1.8%	Daniels
3.2%	4.4%	6.3%	Dawson
6.3%	8.9%	11.9%	Deer Lodge
1.7%	2.9%	4.0%	Fallon
1.7%	5.8%	5.2%	Fergus
3.8%	5.7%	8.1%	Flathead
1.8%	3.2%	4.7%	Gallatin
0.1%	2.2%	1.6%	Gardiner
14.0%	4.6%	25.3%	Glacier
1.8%	2.6%	4.3%	Golden Valley
2.6%	4.0%	4.8%	Granite
2.5%	4.6%	12.5%	Hill
2.3%	2.3%	4.5%	Jefferson
2.2%	2.9%	12.5%	Judith Basin
8.0%	8.4%	7.7%	Lake
3.4%	5.7%	7.7%	Lewis & Clark
0.6%	2.0%	2.0%	Liberty
6.1%	6.8%	12.6%	Lincoln
1.8%	3.2%	4.8%	Madison
1.1%	2.7%	2.8%	McCone
1.4%	4.5%	6.6%	Meagher
8.1%	7.8%	16.7%	Mineral
4.8%	6.8%	9.2%	Missoula
2.5%	8.3%	7.9%	Museum Park
0.6%	2.5%	0.4%	Petroleum
2.8%	4.9%	7.6%	Phillips
5.3%	5.0%	11.2%	Pondera
1.0%	2.4%	5.5%	Powder River
2.4%	2.0%	5.5%	Powell
0.5%	2.6%	1.7%	Prairie
3.7%	5.7%	8.8%	Rawlall
2.8%	4.9%	7.5%	Richland
13.5%	10.0%	22.8%	Roosvelt
7.3%	3.6%	13.7%	Sandwich
6.8%	7.2%	11.4%	Shoshone
0.5%	2.6%	1.4%	Silver Bow
1.7%	4.2%	5.8%	Stillwater
1.8%	3.5%	5.4%	Sweet Grass
1.9%	4.0%	5.1%	Teton
2.3%	4.8%	6.6%	Tooie
1.8%	2.9%	6.7%	Treasure
4.4%	5.6%	9.8%	Valley
2.4%	5.2%	7.1%	Wheatland
2.2%	3.8%	7.7%	Wibaux
3.9%	5.4%	7.5%	Yellowstone
			Institutions
			NOCO Broadhead
			State Total



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March 1994

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MONTANA STATISTICS IN BRIEF

MARCH 1994

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETER S. BLOUKE, PH.D. DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$749 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,555 per month to qualify. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through June 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and

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MEDICAL EXPENDITURES

03/94	PAYMENTS	CASES
In Hospital	\$3,857,233	1,373
Out Hospital	\$955,233	4,718
Physicians	\$2,727,536	35,898
Drugs	\$2,222,968	27,071
Nursing Home	\$7,998,122	4,004
Other Practice	\$432,299	3,953
Lab, X-Ray	\$51,195	1,391
Dental	\$335,638	3,600
Res. Psych.	\$962,102	115
Waiver	\$433,153	525
Personal Care non-waiver	\$727,671	1,276
Targeted case management	\$514,773	2,240
Clinic	\$654,616	1,989
Rural Health	\$26,743	474
EPSTD	\$112,667	2,767
Federal Qualified health center	\$8,889	1,095
Other	\$1,167,238	6,522
Misc.	\$823,937	3,669
State Total*	\$24,012,033	54,969
Misc. includes Home Health, Sterilizations, Contraception & deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.		

Medical (Medicaid) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	03/94	03/93	03/89
AFDC	\$344.58	\$352.43	\$333.96
FS	\$171.25	\$169.41	\$144.01
MA	\$436.83	\$570.09	\$442.47
LIEAP*	\$297.11	\$241.19	\$278.37

*This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

03/94	03/93	8/3
863	873	

Full-time equivalent positions filled.



ENERGY ASSISTANCE

10/01/93 - 03-31-94

REGION					V
LIEAP	I	II	III	IV	
CASES	1,425	3,299	3,295	5,506	6,213
RECIPS	3,428	8,203	8,512	13,182	16,197
OVER59	457	790	898	1,390	1,433
HANDICAP	342	854	859	1,377	1,607
PAYMENTS	\$455,462	\$832,503	\$919,061	\$1,484,386	\$1,841,644
These figures reflect payments made through the LIEAP computerized payment system for 10/01/93 through 03/31/94 heating season.					

WEATHERIZATION*

HOMES COMPLETED	213	290	305	515	498
COST/HOME	\$1,638	\$1,833	\$2,157	\$1,869	\$1,661

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/93 through 03/31/94. The Exxon and Stripper Well contract runs from 7/1/93 through 6/30/94.



VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

03-31-94	I	II	III	IV
GENERAL				
Open Cases	1,077	922	728	1,139
Rehab Employed	36	50	39	44

VISUAL

Open Cases	59	79	71	100
Rehab Employed	11	14	3	3



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	142	232	191	327	329	1,221
Intens. Habilitation	21	49	51	79	75	275
Senior Day	0	29	26	54	0	109
Transportation	173	296	253	441	320	1,483
Adult Op Home	57	86	62	112	73	390
Intens Op Home	17	37	40	68	68	230
Senior Op Home	0	15	0	16	0	31
Child Op Home	9	9	19	0	4	41
Special Family Care	20	28	34	30	31	143
Residential Living	24	12	21	36	27	120
Independent Living	28	47	56	56	43	230
Supported Living	3	11	18	31	76	139
Respite	86	115	141	15	164	521
Family Education & Support Gen. Fund	89	89	51	231	118	578
Family Education & Support Part H	100	82	118	98	60	458
Adaptive Equip	46	64	16	95	107	328
Total Persons Receiving Svcs			03/94	03/93		
			3,236	2,965		

AID TO FAMILIES WITH DEPENDENT CHILDREN

	PAYMENTS	CASES	CASES	COUNTY
	03/94	03/94	03/93	
Barramundi	\$32,504	103	108	
Big H	\$170,198	503	446	
Bird	\$88,145	209	197	
Broadway	\$19,206	53	48	
Calcar	\$26,535	75	83	
Caia	\$1,625	6	6	
Caia	\$404,164	1,202	1,198	
Chou	\$8,259	224	224	
Dan	\$6,223	200	210	
Dart	\$10,385	8	8	
Daw	\$30,385	205	208	
Deer	\$69,251	205	181	
Fel	\$5,503	16	17	
Ferr	\$2,008	76	78	
Fair	\$282,004	807	766	
Fair	\$104,991	304	344	
Gard	\$1,749	6	1	
Glar	\$214,479	626	591	
Golden	\$2,289	6	5	
Gra	\$9,084	27	21	
H	\$130,536	396	412	
Jettifer	\$19,480	35	62	
Judith Bl.	\$19,480	35	61	
Lewis & C	\$19,932	544	568	
Lewis & C	\$205,999	626	564	
Libe	\$178	2	5	
Line	\$153,287	388	324	
Madd	\$10,930	31	35	
MCCO	\$3,019	9	8	
Meag	\$2,933	5	11	
Misss	\$31,674	88	80	
Misss	\$456,204	1,276	1,227	
Musssel	\$5,116	43	39	
P	\$39,451	150	185	
Petrolie	\$14,430	0	2	
Philin	\$2,300	50	55	
R	\$26,173	107	86	
Powder R	\$2,567	8	6	
Play	\$17,409	4	56	
Pray	\$1,842	6	2	
Rav	\$66,008	279	92	
Richi	\$33,978	100	97	
Rosess	\$198,010	563	477	
Rosess	\$48,487	249	283	
Sand	\$51,702	139	160	
Sharl B	\$5,445	14	12	
Silver B	\$230,220	662	656	
Silliwa	\$10,359	33	41	
Sweet Gr	\$1,980	19	17	
T	\$1,980	19	17	
T	\$16,229	4	3	
Troas	\$1,865	5	5	
Vas	\$43,103	124	128	
Whreal	\$9,339	29	20	
Wibir	\$1,812	6	11	
Yellow	\$524,737	1,545	1,571	
Nico Brand	\$4,220,024	12,247	12,111	
State Tr				

MEDICAL ASSISTANCE (MEDICAID)

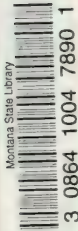
	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNT
	03/94	03/94	03/93	
124,012,033	5,496	46,516	5,496	Stacy
\$1,682,601	206	191	206	Moore
\$5,681,940	7,989	6,199	7,989	Instill
\$4,464,152	43	44	43	WH
\$27,353	131	112	131	WH
\$25,479	40	46	40	T
\$121,399	259	238	259	WH
\$163,686	287	244	287	WH
\$159,365	132	122	132	WH
\$1,066,351	334	284	334	Silva
\$1,298,758	3,617	3,061	3,617	S
\$129,939	533	620	533	S
\$202,742	344	372	344	R
\$501,556	848	1,086	848	R
\$201,866	501	516	501	R
\$688,104	1,903	1,495	1,903	F
\$180,945	226	230	226	Powder
\$169,945	44	35	44	F
\$151,285	62	59	62	F
\$49,060	72	82	72	N
\$103,306	259	252	259	F
\$3,032,010	6,329	4,806	6,329	Mus
\$13,126	271	282	271	Mus
\$352,499	727	787	727	Par
\$5,293	13	13	13	Par
\$173,606	249	252	249	F
\$22,189	336	316	336	F
\$180,945	226	230	226	F
\$169,945	44	35	44	F
\$688,104	1,903	1,495	1,903	F
\$201,866	501	516	501	F
\$501,556	848	1,086	848	F
\$202,742	344	372	344	F
\$293,939	533	620	533	F
\$129,758	148	132	148	S
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\$159,365	259	238	259	WH
\$121,399	40	46	40	T
\$25,479	131	112	131	WH
\$27,353	43	44	43	WH
\$4,464,152	7,989	6,199	7,989	Instill
\$5,681,940	307	331	307	WH
\$1,682,601	206	191	206	Moore
124,012,033	5,496	46,516	5,496	Stacy

FOODSTAMP

COUNTY	CASES	CASES	PAYMENTS	
	03/193	03/94	03/94	03/94
Beaver	287	306	\$46,613	
Big Bl	704	770	\$174,851	
Bl	284	266	\$59,488	
Broadw	125	125	\$21,520	
Ca	227	244	\$39,043	
Ce	24	32	\$3,774	
Ce	2,832	2,804	\$442,654	
Chico	92	69	\$10,517	
Cron	508	501	\$76,068	
D	26	26	\$3,400	
D	25	25	\$3,320	
D	540	540	\$83,382	
Deer F	508	52	\$7,272	
F	248	264	\$38,205	
Fa	2,149	2,106	\$371,882	
G	966	877	\$151,503	
G	12	16	\$2,765	
Golden	14	1,025	\$218,751	
Gr	81	17	\$3,236	
Gr	76	81	\$14,168	
Gr	817	816	\$145,392	
J	184	184	\$30,819	
Jetta	181		\$30,819	
J	28	28	\$3,506	
J	927	900	\$180,293	
J	1,619	1,547	\$180,293	
Lewis & Clark	807	889	\$172,062	
Lin	100	104	\$18,246	
Mac	17	19	\$7,748	
Mac	50	50	\$7,815	
Mea	51	50	\$7,815	
M	193	197	\$33,989	
M	3,065	3,166	\$539,914	
Missel	168	149	\$24,121	
M	480	483	\$68,477	
P	2	2	\$256	
Petrol	180	181	\$23,319	
Phil	231	229	\$42,819	
P	126	126	\$15,968	
Powder	14	12	\$2,025	
P	17	17	\$2,025	
P	14	14	\$2,025	
R	868	886	\$148,179	
Rich	321	321	\$46,376	
R	809	905	\$182,593	
R	429	405	\$85,137	
S	366	359	\$62,704	
Sh	75	75	\$8,541	
Silver	1,680	1,653	\$261,139	
S	143	133	\$18,882	
S	63	63	\$10,437	
S	126	131	\$19,572	
S	142	146	\$20,613	
T	18	10	\$1,272	
T	38	33	\$5,134	
W	36	25	\$3,548	
W	36	25	\$3,548	
W	3,444	3,519	\$598,531	
Y			\$1,935,930	
NCOP	28,923	26,923		
State				

PERCENT OF RECIPIENTS PER COUNTY POPULATION

	AFC	MA	F	COUNT
	03/94	03/94	03/94	
	3.2%	6.1%	8.1%	Beaver
	12.7%	5.6%	24.3%	Bird
	8.7%	5.9%	14.3%	E
	4.5%	6.1%	9.4%	Broad
	2.7%	6.4%	6.9%	C
	0.9%	2.7%	4.9%	C
	4.4%	6.9%	8.5%	C
	1.3%	1.3%	3.5%	Chr
	5.0%	7.4%	10.2%	C
	1.4%	2.8%	2.5%	D
	6.2%	10.7%	12.4%	Deer
	1.6%	6.2%	3.9%	Deer
	1.6%	2.5%	5.1%	F
	3.7%	7.5%	8.7%	F
	1.6%	3.9%	4.1%	G
	1.6%	3.9%	5.7%	G
	15.1%	2.5%	26.7%	G
	3.3%	2.0%	5.7%	G
	2.3%	3.6%	8.5%	G
	6.4%	11.2%	12.5%	G
	2.0%	4.7%	5.4%	J
	2.4%	2.9%	3.9%	Judith
	7.3%	12.3%	18.3%	Lewis &
	0.2%	1.9%	1.9%	L
	7.1%	7.7%	14.0%	L
	1.6%	3.5%	5.0%	M
	1.3%	3.0%	2.6%	M
	1.4%	4.0%	7.1%	M
	8.0%	7.5%	14.8%	M
	4.6%	7.7%	9.4%	Mis
	3.0%	6.6%	9.2%	Muses
	3.0%	4.9%	7.6%	P
	0.0%	2.5%	0.6%	P
	2.5%	4.9%	11.2%	P
	5.4%	5.4%	1.5%	P
	1.2%	2.7%	6.3%	Powder P
	4.4%	3.4%	3.2%	P
	3.0%	6.9%	8.2%	R
	2.9%	4.8%	7.3%	Rice
	15.8%	7.8%	25.1%	Roo
	7.3%	3.2%	13.0%	S
	4.9%	6.0%	10.5%	S
	1.0%	3.3%	3.4%	She
	5.7%	10.6%	11.2%	Silver
	1.4%	5.0%	4.8%	Sillit
	2.0%	4.2%	3.8%	Sweet
	1.9%	4.6%	5.1%	T
	2.7%	5.2%	7.1%	Tro
	4.6%	2.1%	10.5%	W
	3.8%	5.8%	8.4%	Wh
	1.2%	3.8%	5.2%	Yellow
	3.7%	6.8%	7.4%	Institu
	4.4%	6.7%	9.0%	Noco Bear
				State



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S46m
March 1995

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MONTANA STATISTICS IN BRIEF

MARCH 1995

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETER S. BLOUKE, PH.D. DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$783 per month to qualify. Administered by the county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FIS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,604 per month to qualify. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through June 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment. Vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

STATE DOCUMENTS COLLECTION

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AVERAGE COST PER CASE

	03/95	03/94	03/90
AFDC	\$352.39	\$344.58	\$334.11
FS	\$172.74	\$171.25	\$162.57
MA	\$433.79	\$436.83	\$477.23
LIEAP*	\$277.64	\$297.11	\$308.31

*This is the average benefit per case for the heating season.

MEDICAL EXPENDITURES

03/95	PAYMENTS	CASES
In Hospital	\$5,200,286	1,163
Out Hospital	\$2,017,939	5,752
Physicians	\$2,396,127	37,318
Drugs	\$2,435,179	25,179
Nursing Homes	\$8,052,478	4,307
Other Practice	\$482,453	3,602
Lab, X-Ray	\$55,795	965
Dental	\$436,749	3,536
Res. Psych.	\$918,886	117
Waiver	\$554,648	672
Personal Care		
non-waiver	\$925,195	1,401
Targeted case management	\$493,044	3,037
Clinic	\$589,829	1,810
Rural Health	\$89,540	1,572
EPSTD	\$102,985	2,315
Federal Qualification		
Health Center	\$97,055	1,204
Other	\$876,061	5,516
Misc.	\$1,593,085	4,926
State Total*	\$27,317,334	

Misc. includes Home Health, Ventilators, Contraception, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.

Medical (Medicaid) expenditures are based on 4 weeks of a 26 Bi-weekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

03-31-95 I II III IV

GENERAL

Open Cases	1,013	953	754	1,027
Relab Employed	37	37	39	47

VISUAL

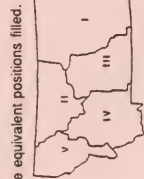
Open Cases	65	75	65	91
Relab Employed	9	6	5	3



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	150	217	202	305	326	1,200
Intens Habilitation	19	49	51	80	78	277
Senior Day	0	29	27	58	0	114
Transportation	175	293	267	435	323	1,493
Adult Grp Home	55	86	64	110	71	386
Intens Grp Home	22	37	39	68	70	236
Senior Grp Home	0	16	0	16	0	32
Child Grp Home	5	10	19	0	3	37
Special Family	23	27	33	29	32	144
Care	25	11	22	36	30	124
Transitional Living	29	43	54	62	44	232
Independent Living	3	11	12	22	32	80
Supported Living	66	115	136	1	155	473
Respite						
Family Education	87	93	50	239	111	580
& Support Gen. Fund						
Family Education	115	109	164	120	87	595
& Support Part H	32	32	7	66	56	193
Adaptive Equip						
Total Persons						03/95
Receiving Svcs						3,340
						03/94
						3,236



Full-time equivalent positions filled.

ENERGY ASSISTANCE

10-01-94 03-31-95

	I	II	III	IV	V
LIEAP					
CASES	1,352	3,352	3,175	5,711	6,476
RECIPS	3,361	8,484	8,062	13,600	16,614
OVER 59	421	788	886	1,353	1,484
HANDICAP	316	919	853	1,577	1,797
PAYMENTS	\$387,966	\$805,648	\$833,445	\$1,448,156	\$1,732,804

These figures reflect payments made through the LIEAP computerized payment system for 10/01/94 through 03/31/95 heating season.

WEATHERIZATION*

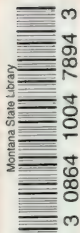
IN PROGRESS	8	14	7	0	29
HOME SCOP	156	242	301	399	456
COST/HOME	\$1,711	\$2,241	\$2,088	\$2,030	\$2,089

*These figures are derived from year to date expenditures and homes completed and in progress for the contract period. The DOE and LIEAP contract period runs from 04/01/94 through 03/31/95. The Stripper Well contract runs from 7/1/94 through 6/30/95.

AID TO FAMILIES WITH DEPENDENT CHILDREN				MEDICAL ASSISTANCE (MEDICAID)*				FOODSTAMPS				PERCENT OF RECIPIENTS PER COUNTY POPULATION			
PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY	PAYMENTS	CASES	CASES	COUNTY	AFDC	MA	FS	COUNTY
03/95	03/95	03/94		03/95	03/95	03/94		03/95	03/95	03/94		03/95	03/95	03/95	
\$26,922	85	103	Bearhead	\$24,574	497	525	Bearhead	\$44,028	298	306	Bearhead	2.6%	5.6%	7.4%	Bearhead
\$12,177	472	503	Big Horn	\$12,942	687	649	Big Horn	\$12,969	785	770	Big Horn	1.2%	5.9%	21.3%	Big Horn
\$10,187	248	233	Blaine	\$10,300	415	402	Blaine	\$10,091	307	286	Blaine	1.9%	5.6%	12.6%	Blaine
\$16,549	53	48	Broadwater	\$20,417	309	214	Broadwater	\$18,957	116	125	Broadwater	4.0%	8.4%	8.3%	Broadwater
\$17,442	52	75	Carbon	\$275,559	540	532	Carbon	\$23,252	221	244	Carbon	2.1%	6.0%	5.7%	Carbon
\$2,547	6	6	Carter	\$40,660	54	40	Carter	\$4,709	30	32	Carter	0.7%	3.5%	4.6%	Carter
\$375,524	1,108	1,202	Cascade	\$2,018,998	6,652	4,707	Cascade	\$434,439	2,747	2,804	Cascade	3.8%	8.2%	4.6%	Cascade
\$10,919	26	24	Chouteau	\$155,322	213	183	Chouteau	\$11,826	70	69	Chouteau	1.4%	3.9%	3.5%	Chouteau
\$61,610	185	200	Custer	\$512,556	1,206	873	Custer	\$74,781	516	501	Custer	4.1%	9.9%	10.2%	Custer
\$2,928	8	8	Daniels	\$58,607	99	56	Daniels	\$4,505	35	26	Daniels	1.3%	4.6%	3.4%	Daniels
\$26,891	81	88	Dawson	\$337,575	600	557	Dawson	\$38,791	237	228	Dawson	2.5%	6.7%	6.4%	Dawson
\$74,489	219	205	Deer Lodge	\$483,613	1,206	1,075	Deer Lodge	\$64,224	564	540	Deer Lodge	5.5%	11.9%	11.8%	Deer Lodge
\$7,384	20	16	Fallon	\$51,140	124	76	Fallon	\$6,323	23	32	Fallon	2.1%	4.1%	3.9%	Fallon
\$15,723	49	76	Flathead	\$14,429	75	75	Flathead	\$13,583	253	253	Flathead	2.3%	5.3%	5.3%	Flathead
\$17,937	87	87	Flint	\$4,729	4,978	4,729	Flint	\$162,654	2,068	2,106	Flint	2.8%	7.4%	6.8%	Flint
\$105,873	302	307	Gallatin	\$725,125	2,198	2,101	Gallatin	\$143,561	851	877	Gallatin	1.4%	3.8%	3.3%	Gallatin
\$1,231	3	6	Garfield	\$22,185	39	35	Garfield	\$2,282	13	16	Garfield	0.8%	2.7%	2.0%	Garfield
\$232,418	654	626	Glacier	\$593,951	646	577	Glacier	\$229,293	1,078	1,025	Glacier	13.7%	5.2%	23.5%	Glacier
\$4,766	10	6	Golden Valley	\$15,556	47	18	Golden Valley	\$5,399	22	17	Golden Valley	3.1%	5.0%	6.1%	Golden Valley
\$8,203	24	27	Granite	\$54,695	142	91	Granite	\$14,852	88	81	Granite	2.5%	5.3%	5.3%	Granite
\$117,623	343	396	Hill	\$667,809	1,999	1,989	Hill	\$140,011	760	191	Hill	5.7%	11.4%	10.9%	Hill
\$20,082	58	56	Jefferson	\$174,974	556	388	Jefferson	\$30,440	191	184	Jefferson	1.7%	6.2%	4.8%	Jefferson
\$2,791	8	14	Judith Basin	\$15,708	2,889	66	Judith Basin	\$4,360	28	28	Judith Basin	1.2%	2.5%	2.8%	Judith Basin
\$197,010	547	542	Lake	\$99,949	3,747	2,717	Lake	\$193,813	938	900	Lake	6.1%	12.2%	10.1%	Lake
\$209,938	625	629	Lewis & Clark	\$1397,837	3,747	3,717	Lewis & Clark	\$285,184	1,837	1,801	Lewis & Clark	0.2%	7.3%	7.5%	Lewis & Clark
\$480	2	2	Liberty	\$38,956	1,366	1,362	Liberty	\$12,956	93	89	Liberty	1.3%	8.2%	11.9%	Liberty
\$14,093	39	38	Lincoln	\$161,723	315	213	Lincoln	\$20,468	107	104	Lincoln	6.2%	4.9%	4.1%	Lincoln
\$1,091	33	9	McCone	\$40,554	57	62	McCone	\$2,961	18	19	McCone	0.9%	2.7%	2.3%	McCone
\$2,329	7	5	Meagher	\$78,681	82	72	Meagher	\$6,710	43	50	Meagher	1.5%	4.5%	4.9%	Meagher
\$3,322	9	8	Mineral	\$163,266	390	259	Mineral	\$37,732	219	197	Mineral	6.3%	10.7%	11.9%	Mineral
\$30,604	86	88	Missoula	\$2,577,305	6,585	6,329	Missoula	\$539,858	3,215	3,166	Missoula	4.3%	7.7%	8.6%	Missoula
\$48,051	1,195	1,276	Musselshell	\$157,547	297	271	Musselshell	\$20,098	147	149	Musselshell	2.2%	6.7%	6.4%	Musselshell
\$11,379	34	43	Park	\$393,589	1,024	727	Park	\$66,630	478	483	Park	2.2%	6.5%	6.0%	Park
\$1,784	128	150	Petroleum	\$6,335	18	13	Petroleum	\$1,033	48	2	Petroleum	0.0%	3.4%	2.8%	Petroleum
\$16,402	55	50	Phillips	\$154,026	321	249	Phillips	\$28,085	186	181	Phillips	2.8%	6.4%	7.5%	Phillips
\$34,067	97	107	Pondera	\$389,013	338	338	Pondera	\$24,483	228	228	Pondera	4.6%	5.4%	10.5%	Pondera
\$2,514	6	4	Powder River	\$30,074	48	56	Powder River	\$4,536	18	12	Powder River	1.3%	6.9%	6.6%	Powder River
\$1,565	6	6	Prairie	\$20,289	48	24	Prairie	\$2,999	19	15	Prairie	1.0%	3.6%	2.9%	Prairie
\$2,160	282	279	Ravalli	\$890,363	2,059	1,903	Ravalli	\$155,460	385	886	Ravalli	2.2%	7.3%	7.2%	Ravalli
\$28,783	84	100	Richland	\$287,967	759	501	Richland	\$47,987	335	321	Richland	2.7%	7.3%	7.3%	Richland
\$209,045	580	563	Roosevelt	\$710,072	2,051	848	Roosevelt	\$207,012	1,000	905	Roosevelt	15.4%	18.4%	24.6%	Roosevelt
\$86,257	240	249	Roobold	\$22,510	571	344	Roobold	\$84,655	396	405	Roobold	1.5%	4.2%	10.9%	Roobold
\$39,904	137	139	Sanders	\$376,297	571	533	Sanders	\$66,323	376	359	Sanders	3.5%	5.9%	8.9%	Sanders
\$3,759	11	14	Sheridan	\$109,647	149	148	Sheridan	\$8,625	79	75	Sheridan	0.3%	3.4%	3.4%	Sheridan
\$250,259	698	662	Silver Bow	\$159,094	4,066	3,617	Silver Bow	\$266,991	1,763	1,653	Silver Bow	5.5%	11.7%	10.6%	Silver Bow
\$10,669	35	33	Stillwater	\$138,810	334	334	Stillwater	\$20,171	132	133	Stillwater	1.1%	4.4%	3.8%	Stillwater
\$6,068	14	14	Sweet Grass	\$115,654	171	132	Sweet Grass	\$13,650	63	63	Sweet Grass	1.3%	5.2%	5.0%	Sweet Grass
\$13,391	39	43	Teton	\$217,233	346	287	Teton	\$23,592	197	191	Teton	1.3%	6.2%	5.0%	Teton
\$13,006	44	45	Treasure	\$26,004	268	259	Treasure	\$3,107	14	10	Treasure	0.8%	3.9%	2.5%	Treasure
\$1,009	4	4	Valley	\$41,954	564	490	Valley	\$51,965	335	330	Valley	4.4%	6.8%	9.7%	Valley
\$8,474	12	6	Wheatland	\$50,720	177	131	Wheatland	\$21,694	78	71	Wheatland	2.2%	7.5%	6.8%	Wheatland
\$5,282	2	2	Wibaux	\$50,722	60	43	Wibaux	\$5,108	30	25	Wibaux	1.8%	7.3%	7.5%	Wibaux
\$50,992	1,483	1,545	Yellowstone	\$3,293,568	8,757	7,989	Yellowstone	\$600,380	3,477	3,519	Yellowstone	3.4%	7.1%	6.6%	Yellowstone
			Institutions	\$1,523,312	313	307	Institutions				Institutions				Institutions
			Noco Breakdown	\$57,728	251	206	Noco Breakdown				Noco Breakdown				Noco Breakdown
			State Total	\$27,317,334	62,973	54,969	State Total	\$5,036,042	29,154	28,823	State Total	3.5%	7.4%	7.9%	State Total

*Data derived from agency payrolls.

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March 1996



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DPHHS

MONTANA STATISTICS IN BRIEF

DEPARTMENT OF
HEALTH AND HUMAN SERVICES

PETER S. BLOQUE, PH.D., DIRECTOR

(406) 444-4338

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$797 per month to qualify. AFDC is administered by county welfare departments under supervision of the DPHHS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income less than \$2,000 annually. FS is administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and elderly, blind, and disabled individuals. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental impairment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

03/96	PAYMENTS	CASES
In Hospital	\$5,487,848	1,370
Out Hospital	\$2,062,604	7,139
Physicians	\$2,490,620	44,250
Drugs	\$2,397,378	26,364
Hunting Homes	\$9,018,538	4,039
Other Practice	\$474,874	4,465
Lab, X-Ray	\$42,151	1,415
Dental	\$810,209	5,315
Wkst. Psych.	\$175,541	1,115
Welfare	\$886,734	816
Personal Care non-walver	\$3,778	7
Targeted case management	\$468,653	1,503
Clinic	\$587,012	2,278
Rural Health	\$107,215	3,846
EP/SDT	\$122,136	1,825
Federal Qualified Health Center	\$69,817	2,871
Other	\$3,129,831	8,070
Misc.	\$1,581,925	8,343
State Total*	\$24,288,016	

Misc. includes Home Health, Sterilization, Colonoscopy & Ductectomy, Hospice, Ther. Group Homes, Ther. Foster care, and Hunting Specialist case management.

Medical (Medicaid) expenditures are based on 4 weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

03/96

	I	II	III	IV
GENERAL				
Open Cases	1,090	977	760	1,235
Rehab Employed	33	61	31	56
VISUAL				
Open Cases	56	90	74	78
Rehab Employed	6	15	2	5

*This is the average benefit per case for the heating season.

AVERAGE COST PER CASE

	03/96	03/95	03/91
AFDC	\$351.12	\$352.39	\$343.97
FS	\$173.97	\$172.74	\$173.79
MA	\$439.01	\$433.79	\$490.20
LIEAP*	\$182.52	\$277.64	\$354.53

NUMBER OF DPHHS EMPLOYEES

03/96	03/95
2962*	958

Full-time equivalent positions filled.

*Increase is due to consolidation of other agencies and institutions.

ENERGY ASSISTANCE

10-01-95 to 03-31-96

LIEAP*	I	II	III	IV	V
CASIS	896	2,779	2,468	4,504	5,189
RECIPS	2,239	6,956	5,944	10,403	13,038
OVERL \$3	372	688	774	1,208	1,273
HAN JICAP	280	752	754	1,270	1,559
PAYMENTS	\$181,782	\$453,180	\$415,523	\$776,729	\$924,570

These figures reflect payments made through the LIEAP computerized payment system for 100,192 through 03/31/96 heating season.

WEATHERIZATION*

	I	II	III	IV	V
IN PROGRESS	8	30	0	15	65
HOME'S COMP	181	255	318	368	455
COST/HOME	\$2,108	\$2,087	\$2,001	\$2,240	\$2,093

*These figures are derived from year to date expenditures and homes completed and in progress through 03/31/96. The DOE and LIEAP contract period runs from 04/01/95 through 03/31/96.

--- DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	147	215	196	312	328	1,196
Intens Habilitation	23	58	51	79	78	289
Senior Day	0	20	26	58	7	111
Transportation	180	291	228	444	369	1,432
Adult Comm Home	33	42	46	58	58	235
Intens Comm Home	25	58	41	86	72	282
Senior Comm Home	0	16	4	16	0	36
Child Comm Home	7	10	19	0	6	42

FES-Title XIX (Intensive)

(Specialized Family Care)	21	29	33	31	35	149
FES-General Fund	125	207	68	243	205	848

FES-Infant & Toddler (Part H)

Supported Living-on overnight supervision	87	111	163	87	89	557
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Supported Living-on overnight supervision

Supported Living-on overnight supervision	20	1	3	12	20	56
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Supported Living-on overnight supervision

Supported Living-on overnight supervision	5	15	25	48	54	147
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Supported Living-on overnight supervision

Supported Living-on overnight supervision	30	44	63	70	35	242
Adaptive Equip	38	41	8	70	75	232

12/95 12/94

3,235 3,254

---36 Quarterly informatin not available

Total persons Receiving Svcs

AD TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
03/96	03/96	03/95	
\$22,704	66	85	Beaverhead
\$167,315	469	412	Big Horn
\$59,419	216	215	Blaine
\$18,783	44	48	Broadwater
\$18,153	33	52	Carbon
\$2,072	32	32	Carter
\$38,590	1,000	1,108	Cascade
\$39,169	26	26	Chouteau
\$44,562	138	185	Custer
\$1,806	6	6	Daniels
\$16,692	50	81	Dawson
\$65,581	190	219	Deer Lodge
\$8,151	21	20	Fallon
\$20,147	679	744	Fergus
\$23,236	615	499	Flathead
\$103,785	297	302	Gallatin
\$1,638	6	3	Gardiner
\$228,659	643	634	Glacier
\$5,190	13	10	Golden Valley
\$9,092	23	24	Granite
\$14,508	329	348	Hill
\$20,147	10	8	Jefferson
\$3,539	10	8	Judith Basin
\$203,340	558	547	Judith Lake
\$199,486	581	625	Lewis & Clark
\$1,126	4	3	Liberty
\$156,115	392	388	Lincoln
\$8,312	28	33	Madison
\$2,383	7	9	McCona
\$3,286	11	8	Meagher
\$30,849	82	86	Mineral
\$440,276	1,188	1,195	Missoula
\$12,428	35	34	Musselshell
\$35,674	103	128	Park
\$1,103	3	5	Petroleum
\$1,582	4	3	Phillips
\$19,562	107	97	Pondera
\$1,320	6	8	Powder River
\$26,853	76	69	Powell
\$3,346	10	4	Prairie
\$89,232	284	282	Raynall
\$17,649	60	84	Richland
\$208,656	571	580	Roosevelt
\$91,672	254	240	Rosebud
\$51,829	145	137	Sanders
\$3,758	10	11	Sheridan
\$211,128	589	688	Silver Bow
\$11,010	33	35	Sitkwa
\$2,644	9	14	Sweet Grass
\$11,638	39	49	Teton
\$12,502	40	44	Tooie
\$1,593	11	13	Treasure
\$39,788	112	113	Valley
\$5,043	16	25	Wheatland
\$4,657	11	12	Withoux
\$465,204	1,387	1,483	Yellowstone
			Noco Breakdown
			State Total

\$3,951,466 11,254 11,786

NoCo Institutions

State Total

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
03/96	03/96	03/95	
\$289,382	639	497	Beaverhead
\$501,145	1,699	681	Big Horn
\$191,664	391	415	Blaine
\$116,138	319	313	Broadwater
\$223,448	540	509	Carbon
\$2,482	34	34	Carter
\$2,561,898	6,932	6,632	Cascade
\$173,880	268	213	Chouteau
\$482,412	1,128	1,206	Custer
\$60,435	87	99	Daniels
\$214,278	543	600	Dawson
\$47,064	1,228	1,206	Deer Lodge
\$21,478	168	124	Fallon
\$49,305	779	733	Fergus
\$191,620	4,929	4,975	Flathead
\$862,826	2,177	2,188	Gallatin
\$29,466	43	39	Gardiner
\$657,891	1,403	646	Glacier
\$27,146	61	47	Golden Valley
\$87,146	184	142	Granite
\$171,681	1,972	1,958	Hill
\$20,147	10	8	Jefferson
\$1,552	10	8	Judith Basin
\$1,024,814	3,025	2,889	Judith Lake
\$1,368,662	3,844	3,747	Lewis & Clark
\$38,471	33	36	Liberty
\$827,341	2,245	1,514	Lincoln
\$123,986	304	315	Madison
\$56,178	47	57	McCona
\$256,224	124	82	Meagher
\$131,459	451	390	Mineral
\$2,646,017	6,978	6,585	Missoula
\$161,742	374	297	Musselshell
\$395,345	894	1,024	Park
\$4,444	22	18	Petroleum
\$190,899	400	321	Phillips
\$213,345	619	358	Pondera
\$187,458	720	431	Powder River
\$187,458	431	48	Prairie
\$41,449	54	48	Raynall
\$925,933	2,180	2,059	Richland
\$440,032	689	759	Roosevelt
\$665,649	2,009	2,051	Rosebud
\$269,412	666	571	Sanders
\$426,886	599	571	Sheridan
\$108,034	191	149	Silver Bow
\$1,552,365	3,821	4,068	Sitkwa
\$227,887	355	320	Sweet Grass
\$154,101	161	171	Teton
\$128,584	311	346	Tooie
\$198,938	365	268	Treasure
\$6,158	745	584	Valley
\$343,167	24	177	Wheatland
\$107,547	187	177	Withoux
\$3,420,691	8,831	8,757	Yellowstone
\$1,770,044	301	311	Noco Breakdown
\$277,028	305	62,973	State Total

\$29,286,019

NoCo Institutions

State Total

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
03/96	03/96	03/95	
\$41,572	279	288	Beaverhead
\$172,897	759	765	Big Horn
\$14,524	355	357	Blaine
\$11,116	221	116	Broadwater
\$4,303	298	111	Carbon
\$4,303	24	30	Carter
\$431,063	2,738	2,747	Cascade
\$12,550	76	70	Chouteau
\$58,335	475	516	Custer
\$3,672	35	35	Daniels
\$31,048	201	237	Dawson
\$82,425	538	564	Deer Lodge
\$8,334	52	53	Fallon
\$34,784	235	229	Fergus
\$352,173	1,998	2,068	Flathead
\$145,831	822	851	Gallatin
\$2,659	13	13	Gardiner
\$238,028	1,118	1,078	Glacier
\$5,254	26	22	Golden Valley
\$15,642	88	78	Granite
\$1,601	789	788	Hill
\$3,943	199	191	Jefferson
\$6,506	133	28	Judith Basin
\$210,329	900	938	Judith Lake
\$231,925	1,872	1,837	Lewis & Clark
\$2,427	14	15	Liberty
\$185,100	950	931	Lincoln
\$16,286	94	107	Madison
\$3,199	20	18	McCona
\$6,320	46	43	Meagher
\$41,587	227	219	Mineral
\$579,082	3,414	3,215	Missoula
\$22,117	155	147	Musselshell
\$58,802	429	478	Park
\$1,714	9	19	Petroleum
\$28,534	197	198	Phillips
\$4,246	240	228	Pondera
\$2,426	164	184	Powder River
\$2,426	164	19	Prairie
\$4,164	21	19	Raynall
\$166,738	928	885	Richland
\$36,358	335	335	Roosevelt
\$206,872	980	1,000	Rosebud
\$89,065	420	396	Sanders
\$77,313	404	376	Sheridan
\$8,355	76	79	Silver Bow
\$235,265	1,227	1,263	Sitkwa
\$20,478	144	132	Sweet Grass
\$6,693	141	63	Teton
\$21,140	157	146	Tooie
\$18,915	153	111	Treasure
\$1,312	10	335	Valley
\$32,634	333	335	Wheatland
\$10,355	68	78	Withoux
\$5,524	26	30	Yellowstone
\$589,555	3,512	3,477	Noco Breakdown
\$3,091,794	29,269	29,154	State Total

\$3,091,794

NoCo Institutions

State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

AFDC	MA	FS	COUNTY
03/96	03/96	03/96	
2.1%	7.1%	7.0%	Beaverhead
1.1%	12.7%	14.5%	Big Horn
8.3%	8.2%	8.2%	Blaine
8.2%	8.2%	8.2%	Broadwater
1.3%	6.1%	5.4%	Carbon
1.1%	4.9%	4.6%	Carter
3.5%	8.3%	7.9%	Cascade
1.5%	4.9%	4.9%	Chouteau
3.1%	9.3%	9.1%	Custer
0.9%	4.1%	3.4%	Daniels
1.5%	6.0%	5.4%	Dawson
5.4%	12.1%	12.1%	Deer Lodge
2.3%	5.2%	4.4%	Fallon
1.4%	6.1%	4.2%	Fergus
2.7%	6.9%	7.1%	Flathead
1.2%	3.7%	3.4%	Gallatin
1.2%	3.0%	2.9%	Gardiner
15.2%	11.1%	11.1%	Glacier
4.1%	6.2%	8.9%	Golden Valley
5.5%	7.1%	8.0%	Granite
1.7%	5.8%	12.2%	Hill
1.4%	5.4%	5.4%	Jefferson
1.4%	3.3%	4.3%	Judith Basin
6.7%	12.4%	14.6%	Judith Lake
3.1%	7.5%	8.2%	Lewis & Clark
0.4%	1.3%	1.6%	Liberty
6.7%	12.0%	13.8%	Lincoln
1.0%	4.6%	3.9%	Madison
0.9%	2.2%	2.7%	McCona
1.8%	6.5%	5.4%	Meagher
6.5%	12.4%	16.1%	Mineral
4.0%	8.0%	9.1%	Missoula
1.9%	3.5%	3.7%	Musselshell
1.5%	4.2%	5.1%	Park
1.5%	4.2%	5.1%	Petroleum
2.1%	7.5%	11.7%	Phillips
0.5%	3.0%	14.7%	Pondera
0.5%	3.0%	7.6%	Powder River
3.2%	6.8%	7.6%	Prairie
2.2%	4.0%	4.4%	Raynall
2.4%	6.8%	7.3%	Richland
1.7%	6.7%	6.1%	Roosevelt
15.4%	17.3%	25.5%	Rosebud
7.2%	6.1%	12.5%	Sanders
4.2%	5.9%	10.5%	Sheridan
0.7%	4.3%	3.4%	Silver Bow
4.8%	11.0%	11.0%	Sitkwa
1.2%	4.5%	4.6%	Sweet Grass
0.7%	4.8%	3.5%	Teton
1.6%	4.5%	5.2%	Tooie
2.1%	7.2%	6.8%	Treasure
1.1%	2.8%	2.9%	Valley
3.5%	7.7%	7.1%	Wheatland
3.3%	8.6%	7.4%	Withoux
3.0%	7.0%	6.1%	Yellowstone
3.7%	7.7%	8.4%	Noco Breakdown
3.7%	7.7%	8.4%	State Total

3.7%

7.7%

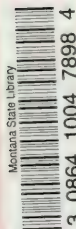
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NoCo Institutions

State Total

*Data derived from agency payroll.

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March, 1997



DPHHS

MONTANA STATISTICS IN BRIEF
DEPARTMENT OF
HEALTH AND HUMAN SERVICES
LAURIE KANIGER, DIRECTOR
(406) 444-9336

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$822 per month to qualify. Administered by county welfare departments under supervision of the DPHHS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,690 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or constitutes a barrier to employment and the person requires and can benefit from employment and rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

03/97	PAYMENTS	CASES
In Hospital	\$5,656,246	1,555
Out Hospital	\$2,387,467	8,109
Physicians	\$1,507,543	42,566
Nurses	\$1,536,835	31,416
Nursing Homes	\$10,129,893	4,351
Other Practice	\$720,447	5,351
Lab, X-Ray	\$78,166	1,636
Dental	\$743,339	5,750
Res. Psych.	\$808,264	71
Waiver	\$1,460,849	925
Personal Care non-waiver	\$1,904,372	1,909
Targeted case management	\$825,114	1,928
Clinical	\$1,011,117	2,585
Rural Health	\$96,113	4,007
EPSTD	\$218,376	4,187
Federal Qualified Health Center	\$160,610	3,361
Other	\$1,480,307	9,351
Misc.	\$2,334,671	11,016
State Total*	\$37,915,137	

Misc. Includes Home Health, Sterilization, Contraception & Deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.

Medical (Medicaid) expenditures are based on 6 weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	03/97	03/96	03/92
AFDC	\$377.29	\$351.12	\$349.82
FS	\$176.55	\$173.97	\$172.00
LIEAP	\$156.16	\$156.16	\$156.16
LIEAP*	\$315.55	\$192.52	\$238.57

*This is the average benefit per case for the heating season.

NUMBER OF DPHHS EMPLOYEES
03/97 03/96
2,765 2,962

Full-time equivalent positions filled.

ENERGY ASSISTANCE

10-01-96	03-31-97	REGION	I	II	III	IV	V
LIEAP			916	2,401	2,422	3,798	5,004
CASES			2,126	6,113	6,424	9,280	12,896
OVERSEEN			328	557	619	874	1,152
ADDITIONAL P.			1,798	5,556	5,805	8,406	11,744
PAYMENTS	\$322,130	\$729,388	\$608,071	\$1,225,467	\$1,656,757		

These figures reflect payments made through the LIEAP computerized payment system for 10/01/96 through 03/31/97 heating season.

WEATHERIZATION

HOMES COMP	104	202	224	314	305
COST/HOME	\$2,469	\$2,009	\$2,158	\$1,806	\$2,355

*These figures are derived from year to date expenditures of homes completed and in progress for the contract period. Cost/Home may be very high at times due to homes in progress. The DOE and LIEAP contract period runs from 04/01/96 through 03/31/97.

VOCATIONAL REHABILITATION

	03/97	I	II	III	IV
GENERAL		1,213	1,019	813	1,187
Open Cases		71	71	63	296
Rehab Employed					
BLIND & LOW VISION					
Open Cases	57	80	88	117	
Rehab Employed	13	31	12	14	

	03/97	I	II	III	IV	V	TOTAL
Work Services	147	207	189	310	336		1,189
Intens Habilitation	23	62	53	80	79		297
Senior Day	0	19	28	55	6		108
Transportation	17	18	230	453	318		1,206
Adult Community	15	62	65	105	105		352
Intens Comm Home	24	70	40	104	72		310
Senior Comm Home	0	16	4	14	0		34
Child Comm Home	6	10	21	0	3		40

DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	03/97	I	II	III	IV	V	TOTAL
Work Services	147	207	189	310	336		1,189
Intens Habilitation	23	62	53	80	79		297
Senior Day	0	19	28	55	6		108
Transportation	17	18	230	453	318		1,206
Adult Community	15	62	65	105	105		352
Intens Comm Home	24	70	40	104	72		310
Senior Comm Home	0	16	4	14	0		34
Child Comm Home	6	10	21	0	3		40

**FES-Title XIX (Intensive)

(Specialized)

Family Care)

**FES-General Fund

**FES-Infant &

Toddler (Part H)

Supported Living-on site

overnight supervision

Supported Living-on call

overnight supervision

Supported Living no

overnight supervision

Adaptive Equip

Total Unduplicated persons

Receiving Svcs

03/97

3,289

**FES-Family Education & Support

*Not available for 03/96

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	COUNTY	PAYMENTS	CASES	COUNTY
03/97	03/97	03/96	03/97	03/97	03/96
\$12,437	33	Beaverhead	\$416,107	604	Beaverhead
\$156,570	413	Big Horn	\$149,825	1,556	Big Horn
\$79,503	207	Blaine	\$318,470	424	Blaine
\$6,240	19	Broadwater	\$113,140	304	Broadwater
\$8,065	23	Carbon	\$311,541	421	Carbon
\$187	1	Carter	\$47,946	75	Carter
\$302,266	833	Cascade	\$3,458,917	6,116	Cascade
\$3,536	9	Chouteau	\$179,855	1,806	Chouteau
\$28,453	78	Custer	\$137,879	1,480	Custer
\$27,690	34	Danals	\$37,619	80	Danals
\$12,686	50	Dawson	\$320,078	487	Dawson
\$54,834	136	Deer Lodge	\$653,975	1,313	Deer Lodge
\$2,643	21	Fallon	\$136,916	159	Fallon
\$8,886	28	Fergus	\$630,810	926	Fergus
\$156,900	448	Flathead	\$2,552,292	4,825	Flathead
\$85,534	208	Gallatin	\$1,209,219	2,124	Gallatin
\$0	0	Gardiner	\$51,720	38	Gardiner
\$247,902	645	Glacier	\$628,160	1,871	Glacier
\$4,453	12	Golden Valley	\$36,331	54	Golden Valley
\$8,368	22	Granite	\$126,939	216	Granite
\$70,869	200	Hill	\$1,972	184	Hill
\$14,953	44	Jefferson	\$240,369	578	Jefferson
\$2,770	10	Judith Basin	\$32,239	153	Judith Basin
\$184,958	432	Lake	\$1,281,181	2,258	Lake
\$108,473	581	Lewis & Clark	\$1,358,737	3,025	Lewis & Clark
\$698	2	Liberty	\$134,580	32	Liberty
\$116,212	286	Lincoln	\$794,985	2,327	Lincoln
\$9,640	27	Madison	\$146,843	268	Madison
\$1,096	5	McCone	\$55,716	57	McCone
\$1,714	8	Meagher	\$82,183	108	Meagher
\$20,899	54	Mineral	\$177,888	472	Mineral
\$38,184	871	Missoula	\$3,671,917	6,872	Missoula
\$8,608	22	Musselshell	\$210,680	337	Musselshell
\$25,318	60	Park	\$505,556	894	Park
\$211	1	Petroleum	\$5,370	24	Petroleum
\$6,176	25	Phillips	\$165,463	391	Phillips
\$4,024	106	Pondera	\$276,888	698	Pondera
\$353	42	Power River	\$80,185	67	Power River
\$17,930	49	Powell	\$284,555	655	Powell
\$18,452	76	Prairie	\$139,121	174	Prairie
\$57,134	168	Raynall	\$1,376,585	2,089	Raynall
\$7,918	60	Richland	\$366,732	603	Richland
\$328,068	569	Roosevelt	\$755,911	2,811	Roosevelt
\$90,900	230	Sandera	\$382,059	852	Sandera
\$37,694	98	Sanders	\$463,524	599	Sanders
\$1,589	4	Sheridan	\$123,318	168	Sheridan
\$181,964	485	Silver Bow	\$2,025,855	3,888	Silver Bow
\$7,644	26	Sitllwater	\$221,446	330	Sitllwater
\$1,971	7	Sweet Grass	\$129,200	171	Sweet Grass
\$11,374	35	Teton	\$213,619	342	Teton
\$10,884	30	Toole	\$182,167	374	Toole
\$448	1	Treasure	\$14,984	35	Treasure
\$43,371	111	Valley	\$127,580	852	Valley
\$1,515	12	Wheatland	\$3,153	169	Wheatland
\$874	16	Wibaux	\$12,457	187	Wibaux
\$367,879	1,007	Yellowstone	\$5,068,670	8,630	Yellowstone
		Institutions	\$2,434,897	295	Institutions
		NoCo Breakdown	\$195,198	301	NoCo Breakdown
		State Total	\$37,915,137	66,569	State Total

*Data derived from agency payrolls.

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS	RECIPIENTS	COUNTY	PAYMENTS	RECIPIENTS	COUNTY
03/97	03/97	03/96	03/97	03/96	03/96
\$416,107	604	Beaverhead	\$38,517	256	Beaverhead
\$149,825	1,556	Big Horn	\$157,422	688	Big Horn
\$318,470	424	Blaine	\$70,065	323	Blaine
\$113,140	304	Broadwater	\$20,184	127	Broadwater
\$311,541	421	Carbon	\$20,537	172	Carbon
\$47,946	75	Carter	\$44,357	25	Carter
\$3,458,917	6,116	Cascade	\$414,560	2,965	Cascade
\$179,855	1,806	Chouteau	\$137,879	1,480	Chouteau
\$137,879	1,480	Custer	\$68,726	433	Custer
\$37,619	80	Danals	\$27,475	31	Danals
\$320,078	487	Dawson	\$25,670	175	Dawson
\$653,975	1,313	Deer Lodge	\$87,104	546	Deer Lodge
\$136,916	159	Fallon	\$7,380	41	Fallon
\$630,810	926	Fergus	\$27,689	209	Fergus
\$2,552,292	4,825	Flathead	\$347,092	1,921	Flathead
\$1,209,219	2,124	Gallatin	\$149,784	809	Gallatin
\$51,720	38	Gardiner	\$1,536	9	Gardiner
\$628,160	1,871	Glacier	\$356,489	1,078	Glacier
\$36,331	54	Golden Valley	\$38,466	20	Golden Valley
\$126,939	216	Granite	\$14,741	8	Granite
\$1,972	184	Hill	\$120,967	621	Hill
\$240,369	578	Jefferson	\$33,218	193	Jefferson
\$32,239	153	Judith Basin	\$7,865	918	Judith Basin
\$1,281,181	2,258	Lake	\$1,358,737	3,025	Lake
\$1,358,737	3,025	Lewis & Clark	\$359,803	1,647	Lewis & Clark
\$134,580	32	Liberty	\$2,294	14	Liberty
\$794,985	2,327	Lincoln	\$165,582	872	Lincoln
\$146,843	268	Madison	\$18,054	106	Madison
\$55,716	57	McCone	\$2,169	16	McCone
\$82,183	108	Meagher	\$5,846	41	Meagher
\$177,888	472	Mineral	\$37,327	203	Mineral
\$3,671,917	6,872	Missoula	\$533,512	3,078	Missoula
\$210,680	337	Musselshell	\$19,134	133	Musselshell
\$505,556	894	Park	\$52,982	371	Park
\$5,370	24	Petroleum	\$804	5	Petroleum
\$165,463	391	Phillips	\$25,287	171	Phillips
\$276,888	698	Pondera	\$47,937	233	Pondera
\$80,185	67	Power River	\$33,344	116	Power River
\$284,555	655	Powell	\$39,456	155	Powell
\$139,121	174	Prairie	\$15,453	14	Prairie
\$1,376,585	2,089	Raynall	\$156,491	879	Raynall
\$366,732	603	Richland	\$35,497	257	Richland
\$755,911	2,811	Roosevelt	\$207,388	960	Roosevelt
\$382,059	852	Sandera	\$179,770	381	Sandera
\$463,524	599	Sanders	\$58,274	332	Sanders
\$123,318	168	Sheridan	\$7,197	63	Sheridan
\$2,025,855	3,888	Silver Bow	\$366,681	1,682	Silver Bow
\$221,446	330	Sitllwater	\$17,005	111	Sitllwater
\$129,200	171	Sweet Grass	\$7,003	44	Sweet Grass
\$213,619	342	Teton	\$18,624	129	Teton
\$182,167	374	Toole	\$17,573	140	Toole
\$14,984	35	Treasure	\$2,376	12	Treasure
\$127,580	852	Valley	\$3,153	187	Valley
\$3,153	169	Wheatland	\$9,485	351	Wheatland
\$12,457	187	Wibaux	\$3,109	54	Wibaux
\$5,068,670	8,630	Yellowstone	\$3,109	47	Yellowstone
\$2,434,897	295	Institutions	\$359,443	3,440	Institutions
\$195,198	301	NoCo Breakdown			NoCo Breakdown
	305	State Total	\$4,812,181	27,256	State Total

FOODSTAMPS

PAYMENTS	CASES	COUNTY	PAYMENTS	CASES	COUNTY
03/97	03/96	03/96	03/97	03/96	03/96
\$38,517	256	Beaverhead	\$12,651	279	Beaverhead
\$157,422	688	Big Horn	\$12,651	759	Big Horn
\$70,065	323	Blaine	\$10,056	335	Blaine
\$20,184	127	Broadwater	\$2,184	121	Broadwater
\$20,537	172	Carbon	\$2,057	208	Carbon
\$44,357	25	Carter	\$4,357	24	Carter
\$414,560	2,965	Cascade	\$41,560	2,726	Cascade
\$137,879	1,480	Chouteau	\$137,879	1,480	Chouteau
\$68,726	433	Custer	\$68,726	433	Custer
\$27,475	31	Danals	\$27,475	31	Danals
\$25,670	175	Dawson	\$25,670	201	Dawson
\$87,104	546	Deer Lodge	\$87,104	538	Deer Lodge
\$7,380	41	Fallon	\$7,380	52	Fallon
\$27,689	209	Fergus	\$27,689	235	Fergus
\$347,092	1,921	Flathead	\$347,092	1,998	Flathead
\$149,784	809	Gallatin	\$149,784	822	Gallatin
\$1,536	9	Gardiner	\$1,536	13	Gardiner
\$356,489	1,078	Glacier	\$356,489	1,118	Glacier
\$38,466	20	Golden Valley	\$38,466	26	Golden Valley
\$14,741	8	Granite	\$14,741	8	Granite
\$120,967	621	Hill	\$120,967	761	Hill
\$33,218	193	Jefferson	\$33,218	193	Jefferson
\$7,865	918	Judith Basin	\$7,865	918	Judith Basin
\$1,358,737	3,025	Lake	\$1,358,737	3,025	Lake
\$359,803	1,647	Lewis & Clark	\$359,803	1,647	Lewis & Clark
\$2,294	14	Liberty	\$2,294	14	Liberty
\$165,582	872	Lincoln	\$165,582	950	Lincoln
\$18,054	106	Madison	\$18,054	94	Madison
\$2,169	16	McCone	\$2,169	20	McCone
\$5,846	41	Meagher	\$5,846	46	Meagher
\$37,327	203	Mineral	\$37,327	227	Mineral
\$533,512	3,078	Missoula	\$533,512	3,414	Missoula
\$19,134	133	Musselshell	\$19,134	155	Musselshell
\$52,982	371	Park	\$52,982	429	Park
\$804	5	Petroleum	\$804	9	Petroleum
\$25,287	171	Phillips	\$25,287	197	Phillips
\$47,937	233	Pondera	\$47,937	240	Pondera
\$33,344	116	Power River	\$33,344	116	Power River
\$39,456	155	Powell	\$39,456	155	Powell
\$15,453	14	Prairie	\$15,453	14	Prairie
\$156,491	879	Raynall	\$156,491	928	Raynall
\$35,497	257	Richland	\$35,497	280	Richland
\$207,388	960	Roosevelt	\$207,388	985	Roosevelt
\$179,770	381	Sandera	\$179,770	420	Sandera
\$58,274	332	Sanders	\$58,274	404	Sanders
\$7,197	63	Sheridan	\$7,197	76	Sheridan
\$366,681	1,682	Silver Bow	\$366,681	1,727	Silver Bow
\$17,005	111	Sitllwater	\$17,005	144	Sitllwater
\$7,003	44	Sweet Grass	\$7,003	47	Sweet Grass
\$18,624	129	Teton	\$18,624	141	Teton
\$17,573	140	Toole	\$17,573	153	Toole
\$2,376	12	Treasure	\$2,376	10	Treasure
\$3,153	187	Valley	\$3,153	333	Valley
\$9,485	351	Wheatland	\$9,485	351	Wheatland
\$3,109	54	Wibaux	\$3,109	54	Wibaux
\$3,109	47	Yellowstone	\$3,109	47	Yellowstone
\$359,443	3,440	Institutions	\$359,443	3,512	Institutions
		NoCo Breakdown			NoCo Breakdown
	29,256	State Total		29,256	State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

AFDC	MA	FS	COUNTY
03/97	03/97	03/97	COUNTY
1.1%	6.6%	6.2%	Beaverhead
10.2%	15.0%	10.5%	Big Horn
9.1%	6.0%	15.5%	Blaine
1.1%	7.5%	7.5%	Broadwater
0.7%	4.6%	3.8%	Carbon
0.1%	5.0%	4.2%	Carter
0.8%	4.5%	4.2%	Cascade
0.5%	4.5%	3.1%	Chouteau
1.8%	8.9%	8.0%	Custer
0.7%	3.7%	2.5%	Danals
1.2%	5.4%	4.2%	Dawson
4.1%	12.0%	12.4%	Deer Lodge
0.6%	7.3%	3.9%	Fallon
0.6%	5.3%	3.8%	Fergus
1.7%	6.8%	6.8%	Flathead
1.0%	3.5%	3.2%	Gallatin
0.0%	2.7%	1.7%	Gardiner
16.5%	13.2%	25.9%	Glacier
4.0%	5.5%	5.5%	Golden Valley
2.2%	8.4%	8.8%	Granite
3.3%	10.0%	10.0%	Hill
1.3%	6.0%	5.0%	Jefferson
1.1%	5.8%	10.3%	Judith Basin
2.7%	6.8%	7.0%	Lake
0.2%	1.3%	1.7%	Lewis & Clark
4.7%	11.3%	11.8%	Liberty
1.2%	4.0%	3.7%	Madison
0.4%	2.8%	2.1%	McCone
1.4%	6.0%	5.9%	Meagher
4.1%	12.7%	14.1%	Mineral
2.9%	7.8%	8.1%	Missoula
1.4%	7.2%	6.2%	Musselshell
1.1%	5.5%	4.8%	Park
0.4%	4.5%	2.4%	Petroleum
1.4%	7.8%	7.7%	Phillips</

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March 1998

DPHHS

MONTANA STATISTICS IN BRIEF
MARCH 1998
DEPARTMENT OF
HEALTH AND HUMAN SERVICES
LAURIE ENKANGER, DIRECTOR
(406) 444-9356

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)

Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathway Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have achieved self-sufficiency. A stringent income and child must have a gross income of less than \$823 per month to qualify.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,000 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC (SSI), Medicaid, and other health care for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling training, and a combination of physical and mental physical and mental disabilities which constitute a results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

03/98	PAYMENTS	CASES
In Hospital	\$5,377,223	1,519
Out Hospital	\$1,540,317	7,669
Physicians	\$3,051,210	39,164
Other Health	\$3,051,210	39,164
Nursing Homes	\$3,970,751	3,849
Other Practice	\$293,361	2,081
Lab, X-Ray	\$50,814	1,208
Dental	\$55,645	4,286
Res. Psych.	\$58,342	1
Waiver	\$1,273,564	940
Personal Care	\$1,881,836	1,844
Non-waiver	\$15,418	286
Targeted case	\$15,418	286
Management	\$28,828	425
Clinic	\$109,829	4,230
Rural Health	\$228,055	3,451
EPSTD	\$119,481	2,744
Federal Qualified	\$4,605,683	65,137
Health Center	\$1,331,614	7,670
MHO Capitalization	\$1,673,853	11,721
Misc.	\$36,930,384	
State Total*		
Misc. Includes Home Health, Sterilization, Coinurance & Deductible, Hospice, Ther, Group Homes, Ther, Foster care, and Nursing Specialist case management.		
Medical (Medicaid) expenditures are based on 4 weeks of a 26 biweekly pay cycle.		

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

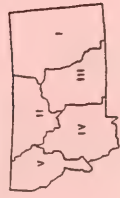
	03/98	03/97	03/93
FAIM	\$387.35	\$377.29	\$352.43
FS	\$169.41	\$176.55	\$169.41
MA	\$315.21	\$315.55	\$241.19
LIEAP*	\$322.29	\$315.55	\$241.19

*This is the average benefit per case for the heating season.

NUMBER OF DPHHS EMPLOYEES

03/98	03/97
2,796	2,765

Full-time equivalent positions filled.



ENERGY ASSISTANCE

10-01-97	03-31-98	REGION	I	II	III	IV	V
LIEAP							
CASES	879	2,192	2,333	3,512	4,341		
RECIPS	1,379	5,497	6,120	8,693	10,917		
MA	262	578	672	1,033	1,589		
PAYMENTS	\$270,136	\$543,940	\$703,010	\$1,108,369	\$1,330,372		

These figures reflect payments made through the LIEAP computerized payment system for 10/01/97 through 03/31/98 heating season.

**WEATHERIZATION

HOMES COLP COST/HOME	119	171	221	301	348
	\$2,251	\$2,478	\$2,262	\$2,097	\$2,155

**These figures are derived from year to date expenditures of homes completed and in progress for the contract period. Cost/home may be very high at times due to homes in progress. The DOE and LIEAP contract period runs from 04/01/97 through 12/31/98.

VOCATIONAL REHABILITATION

	03/98	I	II	III	IV	V
GENERAL						
Open Cases	1,082	972	765	1,155		
Rehab Employed	71	85	67	101		
BLIND & LOW VISION						
Open Cases						318
Rehab Employed						75

Blind and Low Vision II looked at as a separated statewide region



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	145	215	189	315	335	1,199
Intens Rehabilitation	23	63	51	83	80	300
Senior Day	0	0	0	0	0	0
Trans	172	293	232	427	326	1,450
Adult Comm Home	53	59	55	60	69	296
Intens Comm Home	24	70	40	106	71	311
Senior Comm Home	0	16	4	15	0	35
Child Comm Home	7	13	20	0	0	40

**FES-Title XIX (Intensive)

Specialized Family Care	19	29	33	32	39	152
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**FES-General Fund

Toddler (Part H)	138	163	160	242	219	972
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**FES-Infant & Toddler (Part H)

Supported Living-on site overnight supervision	93	88	208	105	86	580
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Supported Living-on site overnight supervision

Supported Living-on call overnight supervision	0	49	38	50	86	203
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Supported Living-on overnight supervision

Adaptive Equip	26	22	71	85	35	239
Adaptive Equip	37	47	20	80	73	257

Total Unduplicated persons Receiving Svcs

	03/98	03/97
	3,370	3,289

**FES-Family Education & Support

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)

PAYMENTS	CASES	CASES	COUNTY
\$8,104	31	33	Beaverhead
\$129,507	334	413	Big Horn
\$71,217	184	207	Blaine
\$6,587	16	19	Broadwater
\$4,050	13	23	Carbon
\$0	0	1	Carter
\$223,617	614	833	Cascade
\$1,461	5	9	Chouteau
\$23,559	60	78	Custer
\$168	1	4	Daniels
\$10,287	26	34	Dawson
\$38,104	99	136	Deer Lodge
\$893	2	3	Fallon
\$3,107	24	28	Fergus
\$120,030	320	448	Flathead
\$34,410	135	26	Gallatin
\$34,150	20	6	Gardiner
\$274,769	629	645	Glacier
\$2,886	5	12	Golden Valley
\$13,651	10	22	Granite
\$56,315	223	200	Hill
\$10,981	36	44	Jefferson
\$1,456	3	10	Judith Basin
\$145,138	373	482	Lake
\$140,644	351	427	Lewis & Clark
\$809	2	2	Liberty
\$72,348	170	286	Lincoln
\$2,850	14	27	Madison
\$500	2	5	McCone
\$2,228	5	54	Meagher
\$23,175	45	54	Mineral
\$229,152	615	871	Missoula
\$13,792	38	60	Musselshell
\$13,160	0	1	Park
\$0	0	1	Petroleum
\$5,983	16	26	Phillips
\$30,205	74	105	Pondera
\$10,090	31	49	Powder River
\$841	3	4	Prairie
\$41,755	116	168	Ravalli
\$67,54	17	22	Richland
\$220,785	544	569	Roosevelt
\$61,522	164	230	Rosebud
\$18,609	51	98	Sanders
\$123,170	346	483	Sheridan
\$1,759	21	29	Silver Bow
\$3,158	8	35	Sitka
\$3,075	1	30	Sweet Grass
\$6,963	18	30	Teton
\$358	1	1	Toole
\$30,262	77	111	Valley
\$3,098	8	12	Wheatland
\$1,183	5	4	Wibaux
\$269,681	717	1,007	Yellowstone
			NCoCo Breakdown
			State Total

\$2,566,885 6,632 8,654

NCoCo Breakdown State Total

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS	USERS	USERS	COUNTY
\$395,739	621	604	Beaverhead
\$732,437	2,143	1,556	Big Horn
\$561,187	1,161	424	Blaine
\$164,676	326	304	Broadwater
\$334,706	410	421	Carbon
\$44,554	79	75	Carter
\$3,659,000	6,622	6,416	Cascade
\$190,333	212	240	Chouteau
\$398,419	1,185	1,098	Custer
\$38,200	77	87	Daniels
\$318,343	520	480	Dawson
\$343,867	1,152	1,213	Deer Lodge
\$112,051	1,077	926	Fergus
\$12,051	1,077	926	Flathead
\$2,382,276	4,983	4,825	Gallatin
\$1,017,915	2,882	2,124	Gardiner
\$25,742	33	38	Glacier
\$1,216,759	3,119	1,671	Golden Valley
\$28,804	70	54	Granite
\$95,957	209	216	Hill
\$30,127	2,030	1,773	Jefferson
\$32,225	596	578	Judith Basin
\$35,191	145	153	Lake
\$1,190,606	2,872	2,968	Lewis & Clark
\$1,537,859	3,772	3,655	Liberty
\$42,213	48	40	Lincoln
\$82,617	1,936	2,127	Madison
\$158,439	258	288	McCone
\$78,635	84	97	Meagher
\$68,706	127	102	Mineral
\$3,282,425	4,472	4,223	Missoula
\$328,519	6,851	6,872	Musselshell
\$438,337	338	337	Park
\$8,820	840	894	Petroleum
\$467	19	24	Phillips
\$324,076	391	391	Pondera
\$303,895	401	698	Powder River
\$56,850	63	67	Prairie
\$254,538	515	505	Ravalli
\$75,342	51	50	Richland
\$1,330,154	2,129	2,069	Roosevelt
\$391,788	612	603	Rosebud
\$926,166	2,161	2,181	Sanders
\$465,844	862	862	Sheridan
\$350,581	830	777	Silver Bow
\$128,433	177	168	Sitka
\$2,165	3,722	3,180	Sweet Grass
\$320,413	3,722	3,180	Teton
\$477,948	175	171	Toole
\$186,451	300	342	Valley
\$192,676	401	374	Wheatland
\$15,289	33	35	Wibaux
\$379,620	871	852	Yellowstone
\$108,576	201	169	NCoCo Breakdown
\$61,774	81	80	State Total
\$4,904,520	9,017	8,869	
\$1,361,641	143	295	
(\$41,873)	826	396	
\$56,330,354	71,671	66,569	

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
\$38,884	260	256	Beaverhead
\$150,379	646	688	Big Horn
\$75,232	343	323	Blaine
\$20,170	123	127	Broadwater
\$15,988	147	172	Carbon
\$3,687	21	25	Carter
\$410,514	2,487	2,905	Cascade
\$7,194	45	66	Chouteau
\$65,036	450	436	Custer
\$3,681	162	175	Daniels
\$74,395	482	546	Dawson
\$6,953	41	41	Deer Lodge
\$34,802	237	209	Fergus
\$328,660	1,922	1,921	Flathead
\$147,229	826	809	Gallatin
\$1,286	8	9	Gardiner
\$266,666	1,204	1,078	Glacier
\$4,716	20	20	Golden Valley
\$13,790	79	88	Granite
\$32,227	663	621	Hill
\$31,860	190	193	Jefferson
\$6,218	39	38	Judith Basin
\$180,589	855	918	Lake
\$258,104	1,567	1,547	Lewis & Clark
\$2,284	16	14	Liberty
\$150,862	811	872	Lincoln
\$19,851	18	16	Madison
\$2,484	16	16	McCone
\$3,886	39	41	Meagher
\$468,815	2,293	2,078	Mineral
\$11,118	129	133	Missoula
\$48,243	359	371	Musselshell
\$467	3	5	Park
\$24,535	163	171	Petroleum
\$40,611	230	253	Phillips
\$3,477	15	14	Pondera
\$30,898	181	196	Powder River
\$2,416	13	17	Prairie
\$142,696	791	879	Ravalli
\$29,876	241	257	Richland
\$192,386	504	560	Roosevelt
\$76,529	246	361	Rosebud
\$30,326	382	382	Sanders
\$2,050	27	32	Sheridan
\$23,071	1,546	1,662	Silver Bow
\$16,740	115	111	Sitka
\$8,631	48	44	Sweet Grass
\$17,257	131	129	Teton
\$17,358	127	140	Toole
\$1,787	14	12	Treasure
\$46,621	296	351	Valley
\$10,713	56	54	Wheatland
\$3,871	22	17	Wibaux
\$549,961	3,251	3,440	Yellowstone
			NCoCo Breakdown
			State Total

\$4,556,151 26,018 27,256

NCoCo Breakdown State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

FAIM	MA	FS	COUNTY
0.8%	6.9%	6.2%	Beaverhead
8.1%	17.0%	18.0%	Big Horn
8.1%	16.4%	16.2%	Blaine
1.3%	8.0%	7.5%	Broadwater
3.4%	4.4%	2.9%	Carbon
0.3%	5.3%	3.5%	Carter
2.1%	3.9%	2.5%	Cascade
0.1%	4.0%	2.5%	Chouteau
1.3%	9.8%	8.0%	Custer
0.1%	3.7%	3.5%	Daniels
0.9%	5.7%	3.7%	Dawson
0.3%	5.2%	10.4%	Deer Lodge
0.6%	8.1%	4.3%	Fergus
1.2%	6.9%	6.2%	Flathead
0.6%	3.7%	3.2%	Gallatin
0.1%	2.3%	1.4%	Gardiner
15.2%	27.8%	27.8%	Glacier
1.0%	6.7%	6.4%	Golden Valley
1.0%	7.9%	7.9%	Granite
0.9%	11.6%	11.0%	Hill
0.3%	6.0%	4.8%	Jefferson
0.6%	6.3%	4.6%	Judith Basin
4.3%	11.3%	8.3%	Lake
0.3%	2.0%	1.5%	Lewis & Clark
2.8%	10.1%	10.9%	Liberty
0.6%	3.7%	2.9%	Lincoln
0.2%	4.1%	1.9%	Madison
0.7%	7.0%	6.0%	McCone
3.2%	13.2%	12.5%	Meagher
1.9%	7.7%	6.9%	Mineral
1.1%	7.3%	6.2%	Missoula
0.6%	5.3%	4.6%	Musselshell
0.0%	3.7%	2.5%	Park
1.0%	8.2%	7.8%	Petroleum
3.9%	11.1%	10.3%	Phillips
0.0%	3.3%	2.8%	Pondera
1.4%	7.3%	6.3%	Powder River
0.8%	3.8%	2.2%	Prairie
0.9%	5.1%	5.1%	Ravalli
15.7%	24.9%	24.7%	Richland
4.8%	11.9%	11.7%	Roosevelt
1.5%	8.1%	6.8%	Rosebud
0.1%	4.1%	2.8%	Sanders
0.7%	11.2%	9.7%	Sheridan
2.7%	4.8%	3.4%	Silver Bow
0.0%	5.1%	4.0%	Sitka
0.4%	4.7%	4.5%	Sweet Grass
1.1%	8.3%	6.3%	Teton
0.2%	3.9%	3.5%	Toole
2.9%	10.5%	9.0%	Valley
1.9%	8.6%	6.6%	Wheatland
1.4%	7.3%	5.0%	Wibaux
1.6%	7.2%	6.0%	Yellowstone
			NCoCo Breakdown
			State Total

2.2% 8.2% 7.3%

NCoCo Breakdown State Total

DPHHS

MONTANA STATISTICS IN BRIEF
 MARCH 1999
 DIVISION OF
 HEALTH AND HUMAN SERVICES
 LAURIE EKANGER, DIRECTOR
 (406) 444-9358

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
 Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathway Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their pathways benefits but have not achieved self-sufficiency. A single parent and one child must have a gross income of less than \$862 per month to qualify.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,783 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, and low vision aids for individuals with visual impairment as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitute or result in a substantial impediment to employment or the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

03/99	PAYMENTS	CASES
In Hospital	\$4,925,384	1,478
Out Hospital	\$1,783,078	8,357
Physicians	\$3,471,967	37,701
Progs.	\$1,111,111	3,700
Nursing Homes	\$9,734,622	3,700
Other Practice	\$396,896	2,549
Lab. X-Ray	\$63,114	1,585
Dental	\$815,243	4,449
Res. Psych.	\$0	0
Waiver	\$98,175	114
Personal Care non-waiver	\$2,089,315	1,923
Targeted case management	\$22,506	304
Clinic	\$56,796	628
Natural Health	\$129,067	2,254
Other	\$231,347	3,579
Federal Qualified Health Center	\$180,751	2,509
MHO Capitalization	\$4,620,019	62,010
Other	\$3,230,490	14,631
Misc.	\$1,962,732	10,134
State Total*	\$38,750,149	69,353

Misc. includes Home Health, Sterilization, Contraception & Ductectible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management. Medical (Medical) expenditures are based on 4 weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	03/99	03/98	03/94
FAIM	\$390.22	\$397.35	\$344.58
FS	\$175.90	\$175.12	\$171.25
MA	\$558.74	\$515.28	\$436.83
LIEAP*	\$361.96	\$322.29	\$284.25

*This is the average benefit per case for the heating season.

NUMBER OF DPHHS EMPLOYEES

03/99	03/98
2,850	2,796

Full-time equivalent positions filled.

DEVELOPMENTAL DISABILITIES PERSONS RECEIVING SERVICES BY REGION

	I	II	III	IV	V	TOTAL
Work Services	143	212	184	308	330	1,187
Intens Habilitation	25	67	54	83	84	313
Senior Day	0	15	28	58	7	108
Transportation	172	292	237	440	326	1,467
Adult Comm Home	55	53	55	60	68	291
Intens Comm Home	25	74	39	105	73	316
Senior Comm Home	0	13	4	15	0	32
Child Comm Home	5	10	18	0	0	33

**FES Title XIX (Intensive) (Specialized) Family Care)

**FES-General Fund

**FES-Infant & Toddler (Part H)

Supported Living on site overnight supervision

Supported Living-on call overnight supervision

Supported Living-no overnight supervision

Adaptive Equip

Total Unduplicated persons Receiving Svcs

**FES-Family Education & Support

VOCATIONAL REHABILITATION

	I	II	III	IV	V
GENERAL					
Open Cases	1,050	1,016	787	1,229	
Rehab Employed	95	101	93	119	
BLIND & LOW VISION Open Cases					332
Rehab Employed					79

Blind and Low Vision is looked at as a separated statewide region

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)

MEDICAL ASSISTANCE (MEDICAID)*

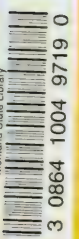
FOODSTAMPS

PERCENT OF RECIPIENTS PER COUNTY POPULATION

PAYMENTS		CASES		COUNTY	PAYMENTS		CASES		COUNTY	PAYMENTS		CASES		COUNTY	FAIM		MA		FS		
03/99	03/98	03/99	03/98	COUNTY	03/99	03/98	03/99	03/98	COUNTY	03/99	03/98	03/99	03/98	COUNTY	03/99	03/98	03/99	03/98	03/99	03/98	
\$11,161	\$514,626	5	31	Beaverhead	546	621	\$31,449	216	260	Beaverhead	260	0.1%	0.1%	6.2%	6.2%	5.2%	5.2%	14.6%	14.6%	17.8%	17.8%
\$103,109	\$730,493	281	334	Big Horn	1,847	2,143	\$753,853	643	646	Big Horn	646	6.6%	6.6%	7.7%	7.7%	1.8%	1.8%	7.9%	7.9%	7.5%	7.5%
\$74,131	\$399,665	176	184	Blaine	1,199	1,161	\$73,331	325	343	Blaine	343	0.5%	0.5%	7.9%	7.9%	4.1%	4.1%	0.5%	0.5%	2.9%	2.9%
\$4,207	\$176,456	7	16	Broadwater	326	326	\$176,456	130	123	Broadwater	123	0.4%	0.4%	3.8%	3.8%	2.7%	2.7%	0.0%	0.0%	2.7%	2.7%
\$4,939	\$257,628	14	13	Carbon	387	410	\$18,291	144	147	Carbon	147	0.0%	0.0%	8.1%	8.1%	2.4%	2.4%	1.1%	1.1%	2.4%	2.4%
\$0	\$37,017	0	0	Carter	58	79	\$26,944	16	21	Carter	21	2.487	2.487	5.52	5.52	4.1%	4.1%	9.9%	9.9%	7.7%	7.7%
\$194,728	\$3,391,946	530	614	Cascade	6,363	6,622	\$26,944	16	21	Cascade	21	2.487	2.487	5.52	5.52	4.1%	4.1%	9.9%	9.9%	7.7%	7.7%
\$3,662	\$179,571	9	5	Chouteau	227	212	\$95,478	59	59	Chouteau	59	0.6%	0.6%	4.4%	4.4%	2.6%	2.6%	1.0%	1.0%	2.6%	2.6%
\$17,103	\$710,571	47	60	Custer	1,188	1,185	\$66,365	27	26	Custer	26	0.1%	0.1%	4.3%	4.3%	3.1%	3.1%	0.6%	0.6%	3.1%	3.1%
\$429	\$80,004	1	1	Daniels	77	44	\$21,091	129	152	Daniels	152	0.8%	0.8%	5.4%	5.4%	3.4%	3.4%	10.3%	10.3%	10.0%	10.0%
\$6,408	\$355,592	17	26	Deer Lodge	1,025	1,162	\$21,091	129	152	Deer Lodge	152	0.8%	0.8%	5.4%	5.4%	3.4%	3.4%	10.3%	10.3%	10.0%	10.0%
\$32,004	\$98,434	68	99	Dawson	474	520	\$28,339	208	237	Dawson	237	0.7%	0.7%	8.0%	8.0%	3.7%	3.7%	7.0%	7.0%	6.2%	6.2%
\$2,225	\$1,107	2	2	Fallon	117	107	\$28,339	208	237	Fallon	237	0.7%	0.7%	8.0%	8.0%	3.7%	3.7%	7.0%	7.0%	6.2%	6.2%
\$79,327	\$627,788	11	24	Fergus	983	1,017	\$324,336	1,863	1,822	Fergus	1,822	0.9%	0.9%	7.0%	7.0%	6.2%	6.2%	0.3%	0.3%	3.4%	3.4%
\$79,327	\$1,119,046	233	320	Flathead	5,018	4,983	\$142,055	804	826	Flathead	826	0.4%	0.4%	3.3%	3.3%	2.4%	2.4%	12.3%	12.3%	24.0%	24.0%
\$35,330	\$11,184	90	135	Gallatin	2,155	2,282	\$2,370	11	8	Gallatin	8	1.3%	1.3%	6.6%	6.6%	6.4%	6.4%	1.1%	1.1%	6.2%	6.2%
\$619	\$17,722	2	1	Garfield	46	33	\$2,370	11	8	Garfield	8	1.3%	1.3%	6.6%	6.6%	6.4%	6.4%	1.1%	1.1%	6.2%	6.2%
\$219,128	\$1,024,067	524	629	Glacier	3,007	3,119	\$270,019	1,211	1,204	Glacier	1,204	1.3%	1.3%	6.6%	6.6%	6.4%	6.4%	1.1%	1.1%	6.2%	6.2%
\$1,768	\$24,301	4	5	Golden Valley	69	70	\$12,200	77	79	Golden Valley	79	1.1%	1.1%	6.2%	6.2%	6.8%	6.8%	3.1%	3.1%	11.5%	11.5%
\$4,069	\$86,959	10	10	Granite	166	209	\$12,200	77	79	Granite	79	1.1%	1.1%	6.2%	6.2%	6.8%	6.8%	3.1%	3.1%	11.5%	11.5%
\$65,928	\$959,584	193	223	Hill	1,991	2,030	\$30,427	665	663	Hill	663	0.8%	0.8%	6.4%	6.4%	4.3%	4.3%	1.7%	1.7%	11.8%	11.8%
\$11,108	\$339,249	33	36	Jefferson	547	596	\$25,518	164	190	Jefferson	190	0.8%	0.8%	6.4%	6.4%	4.3%	4.3%	1.7%	1.7%	11.8%	11.8%
\$2,055	\$30,710	5	5	Judith Basin	139	149	\$5,994	34	44	Judith Basin	44	1.7%	1.7%	11.8%	11.8%	9.7%	9.7%	0.5%	0.5%	2.2%	2.2%
\$63,857	\$1,527,497	166	373	Lake	3,021	2,872	\$26,967	1,486	1,567	Lake	1,567	1.4%	1.4%	6.6%	6.6%	6.1%	6.1%	0.5%	0.5%	2.2%	2.2%
\$118,597	\$27,172	352	3,020	Lewis & Clark	3,520	3,772	\$3,123	17	16	Lewis & Clark	16	0.5%	0.5%	2.5%	2.5%	2.2%	2.2%	10.6%	10.6%	10.8%	10.8%
\$1,299	\$1,650,235	121	170	Liberty	1,984	1,896	\$157,540	839	811	Liberty	811	1.8%	1.8%	10.6%	10.6%	2.2%	2.2%	0.3%	0.3%	3.2%	3.2%
\$30,214	\$179,056	7	14	Lincoln	221	258	\$12,215	63	90	Lincoln	90	0.3%	0.3%	3.2%	3.2%	2.1%	2.1%	0.3%	0.3%	3.8%	3.8%
\$307	\$66,605	2	2	Madison	74	84	\$2,543	15	16	Madison	16	0.6%	0.6%	7.4%	7.4%	5.7%	5.7%	2.4%	2.4%	12.9%	12.3%
\$1,405	\$68,704	3	5	Meagher	133	127	\$2,543	15	16	Meagher	16	0.6%	0.6%	7.4%	7.4%	5.7%	5.7%	2.4%	2.4%	12.9%	12.3%
\$13,449	\$241,440	33	45	Mineral	484	492	\$23,537	195	193	Mineral	193	2.4%	2.4%	12.9%	12.9%	6.7%	6.7%	1.5%	1.5%	7.3%	7.3%
\$175,782	\$1,199,501	470	615	Missoula	6,472	6,851	\$466,854	2,738	2,793	Missoula	2,793	1.0%	1.0%	8.2%	8.2%	4.3%	4.3%	0.0%	0.0%	8.0%	8.0%
\$6,380	\$249,666	16	17	Musselshell	378	338	\$22,333	139	129	Musselshell	129	0.4%	0.4%	5.2%	5.2%	1.8%	1.8%	0.0%	0.0%	8.0%	8.0%
\$11,997	\$624,906	28	38	Park	822	840	\$47,424	342	359	Park	359	0.4%	0.4%	5.2%	5.2%	1.8%	1.8%	0.0%	0.0%	8.0%	8.0%
\$0	\$4,398	0	0	Petroleum	5	19	\$464	3	3	Petroleum	3	1.4%	1.4%	8.4%	8.4%	8.8%	8.8%	0.1%	0.1%	3.6%	3.6%
\$8,722	\$246,233	24	16	Phillips	404	401	\$27,441	176	163	Phillips	163	3.7%	3.7%	11.4%	11.4%	10.6%	10.6%	0.9%	0.9%	6.3%	6.3%
\$32,022	\$363,297	72	74	Pondera	727	713	\$44,690	241	230	Pondera	230	1.0%	1.0%	4.7%	4.7%	3.1%	3.1%	0.7%	0.7%	6.2%	6.2%
\$196	\$80,467	1	0	Powder River	66	63	\$27,116	16	15	Powder River	15	0.1%	0.1%	3.6%	3.6%	5.8%	5.8%	1.0%	1.0%	4.7%	4.7%
\$8,161	\$263,831	22	31	Powell	438	515	\$27,116	16	15	Powell	15	0.1%	0.1%	3.6%	3.6%	5.8%	5.8%	1.0%	1.0%	4.7%	4.7%
\$1,764	\$45,709	4	0	Prairie	62	219	\$2,968	17	18	Prairie	18	0.7%	0.7%	6.2%	6.2%	5.6%	5.6%	0.4%	0.4%	6.3%	6.3%
\$34,890	\$1,534,517	90	116	Ravalli	2,163	2,129	\$144,972	824	791	Ravalli	791	0.4%	0.4%	6.3%	6.3%	5.0%	5.0%	15.3%	15.3%	25.2%	25.2%
\$228,738	\$250,279	534	17	Richland	2,163	612	\$32,299	228	241	Richland	241	15.3%	15.3%	25.2%	25.2%	24.9%	24.9%	3.7%	3.7%	9.5%	9.5%
\$49,29	\$319,666	131	164	Roosevelt	2,770	2,768	\$200,654	926	904	Roosevelt	904	0.9%	0.9%	7.7%	7.7%	6.5%	6.5%	0.3%	0.3%	4.2%	4.2%
\$24,275	\$319,666	131	164	Rosebud	2,770	2,768	\$200,654	926	904	Rosebud	904	0.9%	0.9%	7.7%	7.7%	6.5%	6.5%	0.3%	0.3%	4.2%	4.2%
\$14,233	\$633,593	36	51	Sanders	784	830	\$50,366	279	277	Sanders	277	0.4%	0.4%	3.9%	3.9%	2.9%	2.9%	0.1%	0.1%	5.1%	5.1%
\$1,750	\$154,267	4	2	Sheridan	181	177	\$8,054	71	70	Sheridan	70	0.3%	0.3%	4.2%	4.2%	3.0%	3.0%	10.6%	10.6%	10.8%	10.8%
\$111,804	\$2,093,485	286	346	Silver Bow	3,676	3,655	\$242,985	1,539	1,546	Silver Bow	1,546	0.4%	0.4%	5.1%	5.1%	3.9%	3.9%	0.1%	0.1%	5.1%	5.1%
\$3,276	\$260,093	13	21	Stillwater	315	374	\$13,415	109	115	Stillwater	115	0.3%	0.3%	4.2%	4.2%	3.5%	3.5%	0.3%	0.3%	4.2%	4.2%
\$558	\$170,251	2	8	Sweet Grass	175	300	\$8,734	47	48	Sweet Grass	48	0.1%	0.1%	5.1%	5.1%	3.9%	3.9%	0.1%	0.1%	5.1%	5.1%
\$2,167	\$273,304	7	9	Teton	266	300	\$14,228	112	131	Teton	131	0.5%	0.5%	4.5%	4.5%	4.0%	4.0%	0.5%	0.5%	4.5%	4.5%
\$7,008	\$181,269	16	18	Toole	342	401	\$14,228	112	131	Toole	131	0.5%	0.5%	4.5%	4.5%	4.0%	4.0%	0.5%	0.5%	4.5%	4.5%
\$559	\$22,300	2	1	Treasure	39	33	\$2,352	14	14	Treasure	14	0.1%	0.1%	7.5%	7.5%	4.8%	4.8%	0.6%	0.6%	7.8%	7.8%
\$18,954	\$367,670	52	77	Valley	769	801	\$2,352	14	14	Valley	14	0.1%	0.1%	7.5%	7.5%	4.8%	4.8%	0.6%	0.6%	7.8%	7.8%
\$3,008	\$109,434	8	9	Wheatland	179	201	\$9,545	22	25	Wheatland	25	0.3%	0.3%	7.3%	7.3%	4.8%	4.8%	0.6%	0.6%	7.8%	7.8%
\$344	\$506,451	2	5	Wibaux	90	81	\$3,310	45	55	Wibaux	55	0.1%	0.1%	7.3%	7.3%	4.8%	4.8%	0.6%	0.6%	7.8%	7.8%
\$232,368	\$5,062,094	588	717	Yellowstone	8,804	9,047	\$567,515	3,394	3,251	Yellowstone	3,251	1.3%	1.3%	7.0%	7.0%	6.1%	6.1%	1.3%	1.3%	7.0%	7.0%
	\$1,098,076			Institutions	132	143				Institutions											
	\$352,268			NoCo Breakdown	93	826				NoCo Breakdown											</

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Statistics In Brief

Montana
SRS

September 1982

Department of Social & Rehabilitation Services
(406) 448-3860

AD TO FAMILIES WITH DEPENDENT CHILDREN (ADC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have an income less than \$468 per month to qualify. Administered by county welfare departments under the supervision of SRS.

ADULT GROUP HOMES (AGH): Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, supervised semi-independent services, semi-independent services, family training and respite services, through local non-profit organizations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1008 per month to qualify. Administered by county welfare departments under the supervision of SRS.

FOSTER CARE (FC): Full time child care in family foster homes, group homes, or child care institutions. Regular foster care costs \$7.00/day for children 0-12 and \$9.94/day for children 13-16. Administered by county welfare departments under the supervision of SRS.

GENERAL ASSISTANCE (GA): Various types of temporary assistance for persons in need who do not qualify for Federally-assisted programs. Administered by county welfare departments under the supervision of SRS.

HEATING ENERGY ASSISTANCE (HEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

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TITLE XX: Social services provided by county based workers such as adoption; day care; foster care; homemaker services; protective services; adult & child; WIN services & counseling; health services; case management; institutional placement and counseling.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

AVERAGE COST PER CASE			
	9/82	9/81	9/77
ADC Av S/Case	\$291.65	\$238.89	\$178.89
Food St Av S/Case	\$106.54	\$111.07	\$ 76.78
MA Av S/Case	\$424.39	\$364.10	\$237.80
GA Av S/Case	\$116.24	\$99.77	\$ 58.34
HEAP Av S/Case	\$337.78	N/A	N/A
TOTAL			

Number of SRS Employees *	
9/82	9/81
1,020.71	976.02

* Full Time Equivalent

MEDICAL EXPENDITURES

9/82 Cases		Payments
In Hospital	971	\$1,398,035.01
Out Hospital	2,568	189,451.18
Physicians	5,641	433,858.39
Drugs	8,701	285,930.37
Nursing Homes	3,778	3,786,752.87
Other Practitioners	1,049	83,903.49
Lab, X-Ray	106	3,330.05
Dental	1,179	125,514.76
Other	2,187	380,748.76
State Total	15,758*	56,687,524.88

Service Regions



TITLE XX SOCIAL SERVICES
7/1/82 - 9/30/82

Region		I	II	III	IV	V
Adopt	16	10	30	20	10	10
Care Mgmt	181	336	354	378	310	310
Day Care	47	68	116	107	171	171
Foster Care	162	310	305	318	387	387
Health	176	403	427	345	251	251
Homemaker	193	227	180	147	202	202
Info & Ref	299	407	781	637	502	502
Inst Placemt	62	244	110	40	83	83
Protect Invest	230	250	380	458	585	585
Protect Serv	306	431	717	561	304	304
Single Parent	44	69	60	62	34	34
WIN	2	31	1	4	5	5

Developmental Disabilities

Persons Receiving Services by Region**		I	II	III	IV	V
September 1982		123	255	168	276	247
Day Services		121	257	156	274	182
Transporation		53	100	68	127	79
Adult Group Home		0	4	0	16	0
Intensive Trng. GH		4	30	8	4	4
Child Group Homes		0	7	0	16	19
Supr. Semi-Independent		28	31	53	45	11
Semi-Independent		64	70	44	87	70
Family Training		37	83	73	93	4
Respite						

Persons on Waiting Lists by Region

September 1982		I	II	III	IV	V
Day Services		6	28	89	103	56
Transporation		6	28	89	103	56
Adult Group Home		13	44	41	18	58
Intensive Trng. GH		2	13	22	7	0
Child Group Homes		10	6	13	3	5
Supr. Semi-Independent		34	7	10	8	26
Semi-Independent		1	21	26	18	4
Family Training		14	2	7	33	5
Respite		0	0	1	33	24

Total Persons	Summary	9/82	9/81
Receiving Services		1,716	1,646
On Waiting Lists		623	644

* The total state cases does not equal the sum of the cases receiving the individual services because recipients may receive more than one service.

**See Services provided on front panel.

VOCATIONAL REHABILITATION
(Including Visual Services)

Region		I	II	III	IV	V	State
9/30/82		281	619	815	621	668	1
Rehab-Cen		99	284	307	266	243	1
Open Cases		52	33	118	42	35	0
Recov. Serv.		26	39	50	65	41	0
Rehabilitated		12	16	22	25	19	0
Employed		4	4	10	13	4	4
7/1 - 9/30/82							

TITLE XX SOCIAL SERVICES
7/1/82 - 9/30/82

Region		I	II	III	IV	V
Adopt	16	10	30	20	10	10
Care Mgmt	181	336	354	378	310	310
Day Care	47	68	116	107	171	171
Foster Care	162	310	305	318	387	387
Health	176	403	427	345	251	251
Homemaker	193	227	180	147	202	202
Info & Ref	299	407	781	637	502	502
Inst Placemt	62	244	110	40	83	83
Protect Invest	230	250	380	458	585	585
Protect Serv	306	431	717	561	304	304
Single Parent	44	69	60	62	34	34
WIN	2	31	1	4	5	5

ENERGY ASSISTANCE
10/81 - 9/82

Region		I	II	III	IV	V
HEAP		1,412	2,802	2,619	4,266	3,703
Cases		3,205	6,967	6,355	10,254	10,141
Recip		1,003	1,151	1,531	1,860	1,317
Over 60		542,697	812,332	690,383	1,452,277	1,502,088
Paymts						
Weatherization						
Cases		209	444	302	611	557
Cost/Hm		1,179	857	1,123	792	906

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Prepared by SRS Statistics and Research.

AID TO DEPENDENT CHILDREN				MEDICAL ASSISTANCE				GENERAL ASSISTANCE				FOOD STAMPS				FOSTER CARE*				RECIPIENTS PER 1000 POPULATION*							
Payments 9/82	Cases 9/82	Cases 9/81	County	Payments 9/82	Rec'd. 9/82	Rec'd. 9/81	Payments 9/82	Cases 9/82	Cases 9/81	Payments 9/82	Cases 9/82	Cases 9/81	Payments 9/82	Cases 9/82	Cases 9/81	Payments 9/82	Cases 9/82	Cases 9/81	ADC	MA	PS	CA	FC** 9/82				
\$13,512	49	52	Beaverhead	\$129,777	185	219	\$726	13	20	\$11,788	149	128	\$2,080	5	9	\$2,185	9	13	16.0	22.6	42.5	3.4	1.9				
28,906	169	246	Big Horn	76,004	169	226	236	?	?	0	0	548	0	0	0	30,460	272	239	40.2	15.2	40.0	0.2	2.1				
31,347	119	150	Blaine	95,669	174	224	0	0	0	0	0	0	582	4	7	582	4	7	43.2	24.8	128.7	0.0	1.5				
3,410	10	16	Brookwater	26,831	50	76	0	0	0	4,872	40	64	285	1	6	285	1	6	11.6	15.3	41.3	0.0	0.9				
11,030	33	47	Cotton	82,371	180	246	0	0	?	14,388	142	121	1,529	4	6	0	0	0	13.4	22.2	48.8	0.0	1.7				
1,163	5	8	Carter	9,906	16	26	0	0	?	0	0	113	0	0	0	0	0	0	0.1	8.8	0.0	0.0	0.0				
214,231	603	830	Cascade	615,084	1,866	2,613	21,890	182	59	206,664	2,738	2,134	50,440	118	127	612	1	27	24.1	23.1	68.8	3.0	4.7				
4,572	14	21	Crofton	61,169	64	101	111	1	1	4,584	56	43	632	1	2	10,691	20	29	6.5	10.5	42.7	0.1	0.5				
17,673	60	78	Custer	126,230	294	406	86	1	1	18,384	198	706	10,691	20	27	13,3	12.5	24.1	13.3	20.5	24.1	0.0	4.8				
1,188	4	9	Daniels	22,524	34	47	907	0	0	7,378	9	11	742	1	1	6,143	11	1	3.1	11.9	19.0	0.0	1.7				
8,121	38	21	Dawson	133,118	148	164	1,000	3	5	35,612	370	323	747	6	12	6,143	11	1	6.1	12.5	19.0	1.1	2.8				
40,943	137	133	Deer Lodge	101,519	370	453	6,244	60	33	7,378	76	61	282	1	0	282	1	0	29.3	14.5	76.2	0.2	1.5				
2,127	37	16	Fallon	21,181	51	63	62	1	2	0	0	29	8	0	0	9,969	13	11	5.5	23.7	76.2	0.2	0.7				
9,906	37	62	Perquus	141,223	370	423	715	10	4	16,041	168	199	21,413	50	42	9,969	13	11	7.4	20.6	36.7	1.5	3.2				
121,151	400	411	Plathead	348,447	1,143	1,419	5,005	20	23	130,916	1,360	1,117	21,413	50	42	21,413	50	42	71.4	22.0	72.3	0.7	2.0				
33,361	117	156	Gallatin	137,987	402	582	719	1	4	46,919	550	454	8,714	20	20	8,714	20	20	9.3	29.5	32.3	0.0	1.7				
286	1	1	Garfield	1,306	7	9	0	0	0	888	7	6	0	0	1	0	0	1.8	4.2	14.4	0.0	0.0					
64,785	270	303	Glacier	140,424	165	231	479	5	2	96,916	619	794	9,560	24	29	9,560	24	29	60.5	15.5	209.5	0.7	6.0				
279	1	1,058	Golden Valley	1,058	4	9	0	0	0	455	3	1	1,424	1	3.9	1,424	1	3.9	1.9	3.9	10.7	0.0	3.0				
7,438	26	28	Granite	16,386	58	84	601	5	2	10,885	85	85	350	1	2	350	1	2	24.0	21.4	98.6	2.9	1.2				
65,565	717	184	Hill	123,770	362	407	14	0	1	53,320	470	446	4,744	14	15	4,744	14	15	33.7	20.1	85.6	0.0	2.4				
6,870	72	56	Jefferson	76,844	127	216	0	0	0	10,981	107	160	1,760	0	0	0	0	0	9.5	18.0	41.2	0.0	1.2				
1,703	5	11	Judith Basin	10,444	31	44	79	2	1	1,255	14	21	0	0	0	0	0	5.2	11.7	13.9	2.2	0.0					
43,226	145	241	Lake	174,695	601	734	763	5	3	68,583	565	483	14,793	39	42	14,793	39	42	20.6	31.5	87.6	0.5	6.0				
95,098	329	382	Lewis & Clark	358,592	909	1,361	12,889	102	45	125,828	1,174	1,333	21,480	44	41	21,480	44	41	24.6	21.5	87.6	0.5	3.2				
907	3	3	Liberty	44,925	33	32	0	0	0	560	7	8	710	1	18	7,578	26	1	31.1	25.1	95.8	4.3	4.1				
63,760	210	222	Lincoln	121,647	446	691	3,078	25	18	75,516	597	505	0	0	0	0	0	4.9	15.4	12.5	3.6	0.0					
2,750	9	17	Madison	45,679	84	96	660	6	2	4,207	33	35	0	0	0	0	0	4.0	8.1	21.8	0.0	1.0					
1,454	4	21,943	McCone	21,943	22	24	0	0	0	1,015	13	10	0	0	0	0	0	4.0	15.4	12.5	3.6	0.0					
4,590	17	14	Meagher	35,439	64	77	0	0	0	6,067	51	71	1,215	3	0	1,215	3	0	20.8	29.7	71.0	0.0	4.6				
15,316	52	45	Milverat	42,203	94	108	0	0	1	13,256	115	87	722	3	5	722	3	5	40.0	25.5	91.1	0.0	2.3				
195,845	629	819	Missoula	453,287	1,536	1,068	27,951	205	107	245,219	2,409	1,960	18,547	60	43	18,547	60	43	22.8	20.2	76.8	5.0	2.7				
5,826	20	30	Missoula	26,696	82	130	471	5	?	8,160	73	70	1,026	3	7	1,026	3	7	14.0	18.5	50.5	2.9	2.1				
23,341	79	92	Park	106,802	270	383	568	6	4	25,363	287	233	8,156	14	24	8,156	14	24	16.9	21.3	55.5	0.8	3.8				
0	0	0	Petroleum	1,381	3	5	0	0	0	143	1	0	0	0	0	0	0	0	0.0	4.5	7.6	0.0	0.0				
7,721	28	29	Phillips	40,702	131	138	166	?	?	7,715	93	96	1,976	6	13	1,976	6	13	13.7	22.5	45.2	0.3	3.9				
17,638	68	91	Pondera	35,771	120	166	4	2	1	27,727	171	174	1,397	7	7	1,397	7	7	24.9	17.8	77.4	0.3	2.6				
332	1	4	Powder River	21,316	22	29	28	4	2	445	6	5	8,620	0	9	8,620	0	9	1.1	8.7	6.7	1.1	0.0				
20,156	66	72	Powell	77,006	185	220	1,116	13	8	18,346	178	162	0	0	0	0	0	8.0	26.4	26.5	71.4	1.8	4.9				
890	3	6	Prairie	13,319	29	29	1,402	1	1	1,402	16	20	0	0	0	0	0	3.8	15.8	17.6	22.8	0.5	0.0				
42,081	136	165	Prairie	144,282	386	700	854	7	8	54,489	462	488	8,845	23	20	8,845	23	20	16.8	17.6	62.7	0.4	3.1				
11,609	38	54	Richland	58,137	139	198	863	0	0	16,832	131	125	6,421	21	21	6,421	21	21	8.8	11.4	36.5	1.1	5.1				
47,278	167	233	Roosevelt	110,542	203	316	0	0	2	29,560	0	0	4,221	15	12	4,221	15	12	43.7	19.3	89.3	1.3	3.5				
32,144	137	149	Roosevelt	68,257	95	155	25,422	103	22	55,422	339	353	20,886	40	24	20,886	40	24	32.7	22.4	145.1	1.3	10.4				
14,020	47	56	Sanders	104,254	195	307	274	3	1	4,134	192	142	4,357	3	16	4,357	3	16	16.7	22.4	76.2	0.3	3.2				
13,005	10	19	Sheridan	33,506	68	86	773	?	4	108,734	1097	979	12,009	34	29	12,009	34	29	5.5	12.5	26.4	1.1	1.9				
119,020	395	418	Silver Bow	449,959	1,047	1,620	23,700	214	152	6,340	66	48	419	2	2	419	2	2	9.1	27.3	30.3	9.7	2.9				
5,488	19	29	Stillwater	67,257	114	132	0	0	0	1,841	23	20	0	0	0	0	0	10	4.9	13.3	18.0	0.0	0.0				
1,698	6	1	Sweet Grass	13,563	43	48	16	1	0	7,699	103	88	1,217	4	2	1,217	4	2	8.1	16.9	38.8	0.1	1.9				
5,883	22	28	Teton	41,325	110	138	285	3	1	8,917	112	103	2,205	1	1	2,205	1	1	12.5	14.0	46.5	1.0	3.2				
7,159	24	42	Toole	37,163	78	104	0	0	0	704	5	1	0	0	0	0	0	2	1.0	2.0	20.3	0.0	1.1				
35	3	5	Treasure	93	8	10	0	0	0	0	0	0	0	0	0	0	0	2	1.0	2.0	20.3	0.0	1.1				
21,321	73	95	Valley	76,933	188	321	739	6	3	18,460	173	163	5,689	15	11	5,689	15	11	21.3	18.3	53.1	1.3	4.2				
3,726	13	10	Wheatland	14,419	39	73	0	0	0	1,457	29	25	1,457	2	2	1,457	2	2	14.4	16.5	54.2	0.0	2.8				
1,853	7	8	Wibaux	28,457	45	58	0	0	0	0	0	20	838	1	3	838	1	3	17.2	30.4	0.0	0.0	1.9				
204,912	675	841	Yellowstone	708,212	1,817	2,732	5,271	62	51	165,499	1,671	1,580	84,457	158	177	84,457	158	177	12.0	16.8	36.0	0.6	4.7				
			Institutions	601,935	437	440	?																				
			No. Co Breakdn	8,118	21	3																					
\$1,709,627	5,862	7,093	State Cases	\$6,687,525	15,758	22,136	\$117,405	1,010	602	\$1,857,555	17,436	16,892	7,940	23	22	7,940	23	22	20.3	20.0	60.0	2.1	3.5				
			State Total										384,278	877	884												



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Montana Statistics In Brief

SRS

September 1983

Department of Social & Rehabilitation Services
(406) 449-5860

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$308 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training and respite services, through local nonprofit corporations, to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,073 per month to qualify. Administered by county welfare departments under the supervision of SRS.

FOSTER CARE (FC): Full time child care in family foster homes, group homes, or child care institutions. Hospital foster care rates are \$8.43/day for children 0-12 and \$10.52/day for children 13-18. Administered by county welfare departments under the supervision of SRS.

GENERAL ASSISTANCE (GA): Various types of temporary assistance for persons in need who do not qualify for Federally-assisted programs. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AOC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

SOCIAL SERVICES: Services provided by county based workers such as adoption day care, foster care, respite services, protective services, adult, child, health services, case management, institutional placement and counseling. WIN services and counseling provided by county based workers and workers located in WIN offices.

VISION SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

950 copies were published at an estimated cost of \$.068 each, which includes \$.032 for printing and \$.034 for distribution.

Prepared by SRS Statistics and Research

AVERAGE COST PER CASE				
	9/83	9/82	9/78	
AFDC Av \$/Case	\$307.03	\$281.65	\$197.38	
Food St Av \$/Case	\$114.27	\$117.50	\$ 80.31	
MA Av \$/Case	\$429.49	\$424.39	\$254.45	
GA Av \$/Case	\$130.52	\$116.24	\$ 65.05	
LIEAP Av \$/Case*	\$423.70	N/A	N/A	

Number of SRS Employees **		
9/83	9/82	9/78
976	999	939

MEDICIN EXPENDITURES		
	9/83 Cases	Payments
**In Hospital		
Physicians	4,023	285,278.46
Drugs	5,455	172,628.93
Nursing Homes	3,471	3,659,905.69
Other Practices	861	80,040.72
Lab, X-Ray	171	4,460.63
Dental	1,089	93,872.18
**Other		
State Total	17,790	\$5,459,227.49

* This is the average benefit payment per case for the 1982-83 heating season.
** See Statistics and Research report.

Service Areas



Developmental Disabilities

Persons Receiving Services by Area**				
9/1/83-9/30/83	I	II	III	TOTAL
Day Services	304	400	421	1,125
Transportation	299	344	343	986
Adult Group Home	112	143	143	398
Intensive Trng. GH	29	4	32	65
Child Group Homes	21	34	4	59
Transitional Living	7	14	25	46
Semi-Independent	79	45	51	175
Family Training	126	84	180	390
Respite	101	132	160	393

Summary		
9/83	9/82	9/78
1,837	1,712	1,712

Service Regions



Weatherization

Weatherization				
9/1/83 - 9/30/83	I	II	III	IV
Cases	84	74	117	175
Cost/Hm	\$1,314	\$1,193	\$1,826	\$1,038
				\$1,302

**See Services provided on front panel.

SOCIAL SERVICES
7/1/83 - 9/30/83

Region

	I	II	III	IV	V
Adopt	7	21	31	12	3
Case Mgmt	216	371	371	403	383
Day Care	39	94	93	113	143
Foster Care	144	320	333	310	358
Health	191	413	429	348	260
Homeless	192	227	190	191	250
Info & Ref	302	457	795	649	614
Inst Placem	58	232	116	41	92
Protect Invest	297	340	519	422	669
Protect Serv	312	485	739	553	548
Single Parent	29	100	58	63	19
WIN	2	149	266	275	381

9/30/83

VOCATIONAL REHABILITATION** (Including Visual Services)				
9/30/83	I	II	III	IV
Rehab-Gen	296	616	934	781
Open Cases	74	264	342	259
Receiv. Serv.				
Rehabilitated				
Employed				
7/1 - 9/30/83	21	40	69	46
Visual				
Open Cases	22	40	57	61
Receiv. Serv.	11	16	25	37
Rehabilitated				
Employed				
7/1 - 9/30/83	9	3	10	1
				6

ENERGY ASSISTANCE
10/1/82 - 6/30/83

Region

	I	II	III	IV	V
LIEAP					
Cases	1,364	2,844	2,696	4,845	5,540
Recip	3,526	7,563	7,214	12,391	15,264
Cases					
Over 59	541	801	892	1,299	1,233
Handicap					
Cases	218	469	508	682	852
Paymts	699,464	1,126,787	929,610	1,996,066	2,573,513

7/1/83 - 9/30/83

Weatherization

Weatherization				
9/1/83 - 9/30/83	I	II	III	IV
Cases	84	74	117	194
Cost/Hm	\$1,314	\$1,193	\$1,826	\$1,038
				\$1,302

AID TO FAMILIES WITH DEPENDENT CHILDREN*					MEDICAL ASSISTANCE ¹				GENERAL ASSISTANCE ¹				FOOD STAMPS				FOSTER CARE				RECIPIENTS PER 1000 POPULATION*			
Payments	Cases	Cases	County	Payments	Rec'd.	Rec'd.	Payments	Cases	Cases	Payments	Cases	Cases	Payments	Cases	Cases	Payments	Cases	Cases	ADDC	MA	FS	GA	FC	
9/83	9/83	9/82		9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	9/83	
\$18,959	61	49	Beaverhead	\$ 76,196	185	185	\$ 967	8	13	\$	16,546	172	149	UNREMITTABLE AT TIME OF PUBLICATION	20,37	22.56	55.24	1.83	Beaverhead	20,37	22.56	55.24	1.83	
340,542	169	169	Big Horn	136	169	169	0	0	2	74,373	507	476	466	45.00	11.75	174.91	.00	Big Horn	45.00	11.75	174.91	.00		
40,966	188	119	Blaine	103,986	98	174	0	0	0	36,572	304	272	292	55.43	13.71	139.86	.00	Blaine	55.43	13.71	139.86	.00		
40,200	10	10	Broadwater	4,121	50	50	0	0	0	4,811	45	40	40	11.25	14.38	39.69	.00	Broadwater	11.25	14.38	39.69	.00		
13,678	42	33	Carbon	73,132	168	180	514	5	0**	14,848	144	142	142	17.11	20.24	50.12	2.77	Carbon	17.11	20.24	50.12	2.77		
4	4	0	Cascade	10,806	30	16	0**	0**	0**	1,952	19	17	17	6.47	11.76	28.82	.00**	Carbon	6.47	11.76	28.82	.00**		
244,563	783	693	Cascade	418,170	1,356	1,866	22,222	214	182	228,757	2,338	2,238	2,138	27.16	16.99	72.07	3.75	Cascade	27.16	16.99	72.07	3.75		
4,523	14	14	Chouteau	40,367	65	64	25	1	1	4,558	52	56	56	6.67	10.83	25.17	.17	Chouteau	6.67	10.83	25.17	.17		
30,676	102	60	Ouster	128,206	274	294	290	4	0	28,951	280	189	9	21.87	20.45	54.55	.30	Ouster	21.87	20.45	54.55	.30		
909	3	4	Daniels	13,769	19	14	0	0	0	1,451	13	9	9	2.96	7.04	15.93	.00	Daniels	2.96	7.04	15.93	.00		
12,667	43	28	Deer Lodge	117,547	160	148	783	6	3	13,842	118	370	76	9.92	13.01	27.40	1.22	Deer Lodge	9.92	13.01	27.40	1.22		
46,309	149	137	Fallon	88,496	271	310	6,158	68	60	44,470	407	34	0**	33.87	22.77	84.12	9.66	Fallon	33.87	22.77	84.12	9.66		
2,137	8	7	Flathead	21,256	33	51	380	2	1	4,494	40	0	0	5.56	9.17	30.00	1.39	Flathead	5.56	9.17	30.00	1.39		
11,624	41	37	Fergus	110,699	200	219	1,930	2	10	11,930	150	168	168	8.85	15.38	28.85	.22	Fergus	8.85	15.38	28.85	.22		
168,437	520	400	Flathead	294,622	787	1,143	5,703	43	20	170,647	1,440	1,360	1,360	28.59	15.16	75.92	.02	Flathead	28.59	15.16	75.92	.02		
39,413	133	117	Gallatin	126,879	332	402	0	0	0	48,687	515	550	550	8.06	7.44	29.95	.00	Gallatin	8.06	7.44	29.95	.00		
1,246	4	1	Garfield	7,104	8	7	0	0	0	1,157	7	7	7	5.00	17.50	.00	.00	Garfield	5.00	17.50	.00	.00		
84,274	336	270	Glacier	92,550	162	165	32	3	5	106,247	661	619	619	76.06	14.86	217.43	1.01	Glacier	76.06	14.86	217.43	1.01		
562	2	1	Golden Valley	1,223	4	4	0	0	0	1,019	7	3	3	6.36	3.64	25.45	.00	Golden Valley	6.36	3.64	25.45	.00		
8,748	28	26	Granite	48,191	51	58	244	4	5	10,859	90	85	85	28.57	18.21	91.93	1.43	Granite	28.57	18.21	91.93	1.43		
79,210	242	217	Hill	85,044	372	362	709	4	4	62,840	532	470	470	38.44	20.67	91.89	.39	Hill	38.44	20.67	91.89	.39		
8,703	31	22	Jefferson	69,398	112	127	311	2	0	10,747	173	107	107	10.97	15.56	37.50	.97	Jefferson	10.97	15.56	37.50	.97		
1,594	5	5	Judith Basin	1,501	16	31	C**	0**	2	1,688	17	14	14	4.64	5.71	18.21	.00**	Judith Basin	4.64	5.71	18.21	.00**		
83,687	269	165	Lake	185,949	533	601	469	5	5	66,996	554	565	565	38.55	27.62	86.17	.47	Lake	38.55	27.62	86.17	.47		
113,775	374	329	Leads & Clark	216,734	747	909	38,517	211	102	133,657	1,087	1,174	1,174	22.89	16.98	60.59	8.70	Leads & Clark	22.89	16.98	60.59	8.70		
838	4	3	Liberty	21,158	0	23	33	33	0	641	11	7	7	5.00	9.58	11.25	.00	Liberty	5.00	9.58	11.25	.00		
67,438	209	210	Lincoln	124,887	352	446	1,276	16	25	71,115	584	597	597	33.30	20.00	92.27	2.44	Lincoln	33.30	20.00	92.27	2.44		
5,056	16	9	Madison	60,703	81	84	797	0	0	6,216	45	33	33	7.06	13.97	25.34	1.55	Madison	7.06	13.97	25.34	1.55		
1,432	4	4	McCon	2,608	16	22	0	0	0	1,432	15	13	13	5.00	6.15	17.69	.00	McCon	5.00	6.15	17.69	.00		
5,895	20	17	Meagher	32,997	38	64	0	0	0	5,076	51	51	51	25.00	17.27	60.00	.00	Meagher	25.00	17.27	60.00	.00		
10,261	31	52	Mineral	34,286	61	94	437	3	0	9,054	51	51	51	27.35	17.94	67.06	1.76	Mineral	27.35	17.94	67.06	1.76		
215,328	657	629	Musselshell	350,058	1,214	1,536	24,849	159	205	242,643	2,221	2,409	2,409	23.98	15.79	68.26	3.07	Musselshell	23.98	15.79	68.26	3.07		
6,160	24	20	Musselshell	8,501	80	82	0	5	0	10,946	97	73	73	12.22	17.78	66.22	.00	Musselshell	12.22	17.78	66.22	.00		
26,147	88	79	Park	106,466	233	270	1,115	10	6	26,031	281	287	287	17.87	17.13	49.93	1.32	Park	17.87	17.13	49.93	1.32		
332	1	0	Petroleum	49	2	3	0	0	0	144	1	1	1	4.29	2.86	5.71	.00	Petroleum	4.29	2.86	5.71	.00		
4,937	21	28	Phillips	45,071	75	121	150	1	2	9,620	101	93	93	9.44	13.89	50.56	.19	Phillips	9.44	13.89	50.56	.19		
20,787	75	68	Pondera	79,776	105	120	163	1	2	26,498	199	171	171	29.25	15.67	92.69	.15	Pondera	29.25	15.67	92.69	.15		
1,351	3	1	Powder River	21,779	25	22	0	3	0	1,143	10	6	6	5.00	10.42	10.42	.00	Powder River	5.00	10.42	10.42	.00		
23,773	74	66	Powder River	55,749	128	185	1,225	13	13	23,426	201	178	178	30.74	18.82	78.82	4.85	Powder River	30.74	18.82	78.82	4.85		
1,625	5	3	Prairie	17,257	0	29	0	0	0	2,115	18	16	16	8.42	11.35	57.14	.00	Prairie	8.42	11.35	57.14	.00		
42,588	131	126	Prairie	114,208	289	396	4,220	4	7	56,140	455	462	462	16.15	18.85	42.74	.56	Prairie	16.15	18.85	42.74	.56		
22,187	73	36	Richland	66,622	187	139	1,672	2	8	26,255	197	159	159	53.83	19.25	90.65	4.26	Richland	53.83	19.25	90.65	4.26		
66,409	221	167	Roosevelt	108,925	206	203	50	2	0**	33,773	261	231	231	35.42	17.26	132.55	.38	Roosevelt	35.42	17.26	132.55	.38		
38,150	138	137	Rosebud	35,491	147	95	147	1	22	54,094	322	339	339	26.42	18.02	63.60	1.51	Rosebud	26.42	18.02	63.60	1.51		
21,451	69	42	Sanders	80,462	155	195	600	6	3	22,669	184	192	192	11.25	11.96	27.32	2.14	Sanders	11.25	11.96	27.32	2.14		
6,700	10	10	Sheridan	34,663	67	68	142	3	2	5,404	60	61	61	12.91	18.55	42.00	.18	Sheridan	12.91	18.55	42.00	.18		
138,625	452	395	Silver Bow	397,740	802	1,047	33,224	270	214	128,193	1,174	1,097	1,097	33.33	21.73	82.09	13.06	Silver Bow	33.33	21.73	82.09	13.06		
7,064	21	19	Stillwater	66,620	102	114	103	1	0**	9,165	77	66	66	5.59	9.12	23.24	.00	Stillwater	5.59	9.12	23.24	.00		
2,452	8	6	Sweet Grass	41,786	64	110	647	0	5	7,668	99	103	103	8.79	12.78	47.47	1.06	Sweet Grass	8.79	12.78	47.47	1.06		
6,640	22	22	Teton	37,861	69	78	0	0	0	8,721	110	112	112	17.59	9.70	37.27	.00	Teton	17.59	9.70	37.27	.00		
10,259	33	24	Teton	21,164	4	4	0	3	3	6,000	14,000	.00	.00	6.00	4.00	14.00	.00	Teton	6.00	4.00	14.00	.00		
618	2	1	Treasure	2,164	0	0	252	2	0	550	6	5	5	25.51	19.18	58.27	.41	Treasure	25.51	19.18	58.27	.41		
27,083	82	72	Valley	76,833	188	188	0	0	0	23,105	112	179	179	13.00	15.50	38.00	.00	Valley	13.00	15.50	38.00	.00		
2,575	11	13	Wheatland	15,256	31	39	0	0	0	1,990	28	23	23	10.63	22.50	58.12	.00	Wheatland	10.63	22.50	58.12	.00		
1,849	7	7	Wibaux	23,049	36	45	0	0	0	3,347	27	0	0	19.80	13.72	42.48	.67	Wibaux	19.80	13.72	42.48	.67		
252,967	773	675	Yellowstone	426,548	1,501	1,817	7,362	68	62	179,804	1,740	1,671	1,671	23.85	16.13	64.21	2.37	Yellowstone	23.85	16.13	64.21	2.37		
			Institutions	593,608	374	427																		
			No. Co Breakn	3,304	12	21																		
			State Cases																					
			State Total																					
52,094,813	6,823	5,862	State Total	5,493,227	12,790	15,758	152,191	1,166	1,010	2,102,410	18,399	17,949	17,949											
* From 1981 Population Estimates																								
Small case counts may not produce statistically																								
from agency payrolls.																								

MONTANA STATISTICS IN BRIEF SRS

SEPTEMBER, 1985

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
Dave Lewis, Director
(406)444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$623 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,105 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL ASSISTANCE (GA): Various types of temporary assistance for persons in need who do not qualify for federally-assisted programs. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

1,000 copies of this public document were published at an estimated cost of \$.047 per copy, for a total cost of \$46.60, which includes \$34.00 for printing and \$12.60 for distribution.

Prepared by SRS Management Information Office

AVERAGE COST PER CASE	
09/85	09/84
AFDC AV \$/Case	\$376.72
Food St AV \$/Case	\$308.59
MA AV \$/Case	\$116.28
GA AV \$/Case	\$357.78
LIEAP AV \$/Case ¹	\$226.78
	\$461.00

Number of SRS Employees²

09/85	09/84
1014	986

MEDICAL EXPENDITURES

09/85 Cases	Payments
In Hospital	897
Out Hospital	2,789
Physicians	272,063
Drugs	9,202
Nursing Homes	520,969
Other Practices	3,317
Lab, X-ray	1,722
Dental	168,144
Other	508
	289,367
State Total	2,322 3
	7,422,116

- This is the average payment per case for the heating season. The current year average payment is based on payments minus refunds.
- Full Time Equivalent
- The total state cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

Service Areas



Developmental Disabilities

Persons Receiving Services by Area*			
As of 09/30/85	I	II	III**
Day Services	344	413	431
Transportation	33	336	347
Adult Group Home	121	159	145
Intensive Trng. GH	28	4	36
Child Group Homes	23	29	0
Transitional Living	15	23	25
Semi-independent	84	37	55
Family Training	176	73	207
Respite	139	136	180
Specialized Family Care	12	9	17
			38
Summary			
Total Persons	09/85		
Receiving Services	1,948		
	09/84		
	1,918		

Service Regions



* See Services provided on front panel.
**Area III information as of 6/30/85

VOCATIONAL REHABILITATION
(Including Visual Services)

09/30/85	I	II	III	IV	V	State
Rehab-Gdn	251	653	998	955	745	2
Open Cases	106	231	392	334	196	1
Receiv. Serv.						
Rehabilitated						
Employed						
07/01 - 09/30/85	21	41	43	46	35	0
Visual						
Open Cases	38	39	51	102	41	0
Receiv. Serv.	15	9	22	71	24	0
Rehabilitated						
Employed						
07/01 - 09/30/85	13	6	6	0	6	0

ENERGY ASSISTANCE
10/01/84 - 06/30/85

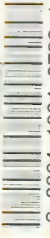
Region					
I	II	III	IV	V	
LIEAP	1,240	2,643	5,680	7,652	
Cases	4,637	8,989	9,395	14,803	20,774
Over 59	540	747	842	1,154	1,363
Handicap					
Cases	242	493	540	736	1,223
Payments	\$96,475	\$1,318,731	\$1,437,916	\$2,301,325	\$4,164,364

07/01/85 - 09/30/85

Weatherization

Cases	61	76	72	107	81
Cost/HM	\$1,244	\$1,238	\$1,532	\$1,224	\$1,714

* Payments do not reflect refunds and some check cancellations. As of July 31, 1985, \$264,886.23 had been refunded to the state by vendors.



AD TO FAMILIES WITH DEPENDENT CHILDREN*

FEDERAL ASSISTANCE (FEDICAD)*

GENERAL ASSISTANCE*

FOOD STAMPS

RECIPIENTS PER 1000 POPULATION**

Payments 09/85	Cases 09/85	Cases 09/84	COUNTY	Payments 09/85	Reb. 09/84	Reb. 09/85	Payments 09/85	Cases 09/85	Cases 09/84	Payments 09/85	Cases 09/85	Cases 09/84	Payments 09/85	Cases 09/85	Cases 09/84	Payments 09/85	Cases 09/85	Cases 09/84	COUNTY
\$22,761	68	71	BEAVERHEAD	\$85179	240	239	\$711	8	17	\$20,404	194	203	24.5	27.6	36.7	1.3	24.5	27.6	36.7
\$75,508	258	269	BIG HORN	\$102344	234	167	\$0	0	0	\$73,137	531	494	60.9	20.3	177.0	0.1	60.9	20.3	177.0
\$81,665	200	187	BLAINE	\$38004	216	178	\$123	1	0	\$9,154	96	345	78.7	30.4	34.5	0.1	78.7	30.4	34.5
\$9,891	31	19	BROOKVALE	\$30709	86	61	\$0	0	0	\$0	0	0	23.9	0	0	0.0	23.9	0	0
\$10,524	50	45	CARBON	\$30987	175	175	\$0	0	10	\$18,368	184	169	16.9	20.3	24.3	0.0	17.6	20.3	24.3
\$1,543	3	2	CARTER	\$12773	29	25	\$232	0	1	\$3,245	25	19	41.7	8.3	16.1	9.6	8.3	16.1	9.6
\$296,764	909	702	CASCADE	\$707035	2348	2153	\$78381	393	302	\$229,760	2,351	2,420	32.3	28.7	32.9	3.9	32.3	28.7	32.9
\$9,268	29	20	CHATEAU	\$31465	90	77	\$194	3	3	\$7,924	71	0	15.2	14.5	32.9	0.5	15.2	14.5	32.9
\$45,331	138	117	CUSTER	\$143892	445	410	\$0	0	10	\$0	0	32.5	15.2	35.0	0.0	0.0	15.2	35.0	0.0
\$564	3	3	DANIELS	\$143892	25	27	\$0	0	0	\$0	0	2.9	1.4	8.9	0.0	0.0	1.4	8.9	0.0
\$18,690	60	46	DAVISON	\$32827	208	213	\$670	0	9	\$15,916	133	135	14.0	16.4	30.9	0.6	14.0	16.4	30.9
\$12,156	219	180	DEER LODGE	\$1417229	571	417	\$19094	87	97	\$33,725	478	496	38.4	51.0	105.2	0.6	38.4	51.0	105.2
\$5,208	17	8	FALLON	\$23080	31	46	\$846	1	0	\$3,795	36	147	3.4	13.4	23.7	0.5	11.3	13.4	23.7
\$17,723	63	53	FERDUS	\$157380	323	381	\$765	8	9	\$17,097	176	147	11.6	19.0	35.7	0.8	10.2	19.0	35.7
\$187,940	548	448	FLATHEAD	\$310206	1489	1261	\$18311	82	39	\$186,916	1,517	1,471	30.2	27.6	73.3	2.1	30.2	27.6	73.3
\$57,708	185	133	GALLATIN	\$201109	577	453	\$540	13	14	\$66,511	585	514	10.8	12.1	33.9	0.1	10.8	12.1	33.9
\$636	2	1	GARFIELD	\$169011	13	12	\$0	0	0	\$0	0	0	2.9	1.6	24.6	0.0	2.9	1.6	24.6
\$123,217	416	373	GLACIER	\$169011	275	253	\$12	1	2	\$124,353	806	795	29.3	24.3	51.0	0.5	29.3	24.3	51.0
\$301	2	3	GODDARD VALLEY	\$420	11	11	\$0	0	0	\$88.9	4	4	3.5	3.6	17.3	0.0	3.5	3.6	17.3
\$11,930	37	31	GRANITE	\$27658	88	70	\$0	0	0	\$14,328	94	102	40.7	31.4	92.1	0.0	40.7	31.4	92.1
\$16,186	234	256	HILL	\$111675	441	409	\$375	3	1	\$39,037	474	426	36.6	23.8	78.6	0.4	36.6	23.8	78.6
\$15,450	53	34	JEFFERSON	\$64755	156	181	\$612	6	2	\$14,816	132	122	19.1	19.5	43.0	0.8	19.1	19.5	43.0
\$1,332	4	4	JUDITH BASIN	\$2139	18	16	\$0	0	0	\$1,267	15	15	3.6	6.7	13.7	0.0	5.6	6.7	13.7
\$120,694	361	282	LAKE	\$270519	839	719	\$3790	14	18	\$71,573	546	559	53.8	41.1	82.5	0.8	53.8	41.1	82.5
\$153,219	462	336	LEWIS & CLARK	\$324186	1259	1107	\$40670	172	176	\$131,163	1,203	1,226	28.6	27.3	62.1	0.6	28.6	27.3	62.1
\$311	2	4	LIBERTY	\$20275	19	26	\$0	0	0	\$33.9	7	13	2.0	7.6	8.9	0.0	2.0	7.6	8.9
\$85,474	248	221	LINCOLN	\$186222	609	537	\$11209	47	49	\$73,916	603	637	41.0	32.6	81.9	0.9	41.0	32.6	81.9
\$5,320	17	17	MAHON	\$46533	86	95	\$182	1	1	\$5,381	47	41	8.4	14.8	22.4	0.0	8.4	14.8	22.4
\$1,094	4	12	MCONE	\$2563	34	31	\$0	0	0	\$1,201	17	14	3.7	12.6	17.0	0.0	3.7	12.6	17.0
\$3,722	16	12	NEAGER	\$36888	56	58	\$432	3	1	\$4,549	31	43	17.3	25.5	40.5	1.4	17.3	25.5	40.5
\$15,027	39	32	NEVADA	\$39899	89	69	\$1522	8	1	\$12,051	103	81	30.8	24.1	73.1	0.6	30.8	24.1	73.1
\$250,307	738	687	MISSOULA	\$659906	1991	1676	\$63792	261	226	\$241,165	2,069	2,345	27.7	26.0	64.6	0.6	27.7	26.0	64.6
\$6,654	20	22	MISSOULA	\$27378	107	93	\$281	2	3	\$7,484	75	82	13.6	22.8	40.0	0.6	13.6	22.8	40.0
\$39,778	121	96	MUSKOGEE	\$115322	252	238	\$78271	39	22	\$35,696	371	345	25.3	26.5	63.4	0.4	25.3	26.5	63.4
\$398	0	0	PARK	\$666	2	2	\$0	0	0	\$0	7	3	2.9	1.1	33.7	0.0	2.9	1.1	33.7
\$13,015	46	39	PETROLEUM	\$46048	153	145	\$428	3	1	\$11,181	126	114	20.2	26.8	56.5	0.7	126	114	20.2
\$24,677	84	80	POWDER RIVER	\$61835	142	109	\$0	0	0	\$11,181	189	181	32.4	20.0	78.9	0.0	181	181	32.4
\$1,410	5	5	POWDER RIVER	\$24856	30	29	\$0	0	0	\$0	0	15	4.0	12.0	60.0	0.0	4.0	12.0	60.0
\$36,980	84	72	POWELL	\$20112	185	173	\$3332	13	7	\$21,087	183	184	35.9	26.8	63.0	0.0	183	184	35.9
\$442	2	1	PRARE	\$20112	26	41	\$2	0	0	\$1,040	11	17	4.2	18.7	14.2	0.3	4.2	18.7	14.2
\$64,182	182	154	RAVALI	\$196235	587	487	\$3134	14	16	\$36,614	472	544	22.8	23.7	53.6	1.0	22.8	23.7	53.6
\$78,419	85	69	RICHLAND	\$72201	247	204	\$1871	13	14	\$34,851	307	292	16.3	17.2	36.2	2.2	16.3	17.2	36.2
\$40,307	237	220	ROOSEVELT	\$49257	132	280	\$0	0	0	\$47,168	284	264	59.0	24.1	55.4	0.0	59.0	24.1	55.4
\$49,707	173	151	ROOSEVELT	\$10364	249	216	\$104	1	3	\$56,772	316	390	36.3	10.0	97.3	0.1	36.3	10.0	97.3
\$29,039	87	76	SANDWICH	\$47478	84	84	\$25	2	3	\$31,028	231	241	28.5	27.1	79.3	0.7	28.5	27.1	79.3
\$5,799	18	18	SANDWICH	\$47478	84	84	\$25	2	3	\$3,839	61	60	9.3	14.2	28.9	0.1	9.3	14.2	28.9
\$200,934	623	513	SILVER BOY	\$352195	1494	1321	\$29201	300	369	\$161,761	61	60	9.3	14.2	28.9	0.1	53.7	42.4	104.3
\$6,034	20	16	SILVER BOY	\$707050	119	115	\$0	0	0	\$6,442	1,468	1,429	53.7	42.4	104.3	1.4	9.0	19.8	28.7
\$2,571	8	10	SILVER LAKE	\$29318	54	54	\$0	0	0	\$3,048	31	35	9.0	19.8	28.7	0.0	7.6	16.4	32.0
\$7,104	24	26	STEELE GRASS	\$62678	115	106	\$273	2	0	\$7,776	95	94	7.2	18.0	32.8	0.6	10.2	18.0	32.0
\$7,168	24	38	TELECOM	\$61612	126	100	\$33	0	1	\$8,278	94	111	11.8	22.1	41.9	0.2	11.8	22.1	41.9
\$654	2	3	THE ASSURE	\$941	9	15	\$0	0	0	\$968	6	7	4.0	9.0	17.0	0.0	4.0	9.0	17.0
\$30,156	92	74	VALLEY	\$30075	222	238	\$379	0	5	\$21,702	189	166	27.6	22.2	54.4	0.1	27.6	22.2	54.4
\$5,117	10	12	WEAVERLAND	\$18814	49	49	\$0	0	1	\$2,983	22	27	13.9	13.0	23.5	0.0	13.9	13.0	23.5
\$2,809	10	10	WEAVERLAND	\$77898	30	30	\$0	0	0	\$2,350	26	28	18.0	33.3	47.3	0.0	18.0	33.3	47.3
\$290,380	684	733	YELLOWSTONE	\$394779	2467	2119	\$7069	46	54	\$230,471	1,954	1,990	21.3	20.8	44.5	0.4	21.3	20.8	44.5
\$2,688,352	8,229	7,236	STATE TOTAL	\$7432116	20745	18110	\$530792	1547	1488	\$2,281,354	19,331	19,933	29.0	29.2	63.6	2.4	29.0	29.2	63.6

* Cases, recipients, & payments derived from agency payrolls

* 1985 GA data is unavailable

* Medical Assistance figures for Sept. 1985 are based on 5 weekly payrolls.

* GA data is unavailable for these counties.
* Food Stamp figures for Blaine county are incomplete.* Data is unavailable for these counties.
* Food Stamp figures for Blaine county are incomplete.
* Small case counts may not produce statistically meaningful figures.

* 1984 Department of Commerce Population Estimates.

362.05-
526 m
Sept. 1986

362.05-
526 m
Sept. 1986

STATISTICS IN BRIEF

SRS
MONTANA STATE LIBRARY
1500 6th AVE.
SEPTEMBER 15 1986
HELENA, MONTANA 59620

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
Dave Lewis, Director
(406) 444-3424

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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Prepared by SRS Management Information Office

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, or incapacitation of a parent. A single parent and one child must have a gross income less than \$631 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training living services, semi-independent services, family training, respite services, and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,192 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

Service Areas



Developmental Disabilities**

Persons Receiving Services by Area*					TOTAL
As of 06/30/86	I	II	III	IV	
Day Services	357	408	443	1,208	
Transportation	342	346	424	1,112	
Adult Group Home	121	160	145	426	
Intensive Trng. CH	28	4	32	64	
Child Group Homes	24	35	6	65	
Transitional Living	15	24	34	73	
Semi-Independent	86	36	54	176	
Family Training	144	73	229	446	
Respite	172	143	215	530	
Vocational Placement	0	0	17	17	
Specialized Family Care	15	14	24	53	
Summary	2,056				09/85 1,948

Service Regions



* See Services provided on front panel.
** Developmental Disabilities statistics are not available for September, 1986.

VOCATIONAL REHABILITATION
(Including Visual Services)

09/30/86	I	II	III	IV	V	Out State
Rehab-Cen	254	681	1,035	1,008	747	3
Open Cases	129	300	389	378	224	2
Rehabilitated						
Employed						
07/01 - 09/30/86	23	41	64	60	54	0
Visual						
Open Cases	38	43	67	97	43	0
Rehabilitated	12	12	26	67	19	0
Employed						
07/01 - 09/30/86	2	8	9	0	0	0

ENERGY ASSISTANCE

10/01/85 - 04/30/86	Region	I	II	III	IV	V
LIEAP		1,816	3,359	3,244	5,732	8,179
Cases		4,897	8,593	8,842	15,071	22,461
Recip		576	792	862	1,207	1,486
Over 59		305	599	697	873	1,519
Handicap		1,856,730	1,092,586	1,210,458	2,303,608	3,722,198
Paymus						

Weatherization

Homes Completed	122	137	212	211	229
Cost/HW ²	\$ 816.93	\$1668.69	\$ 853.47	\$1230.42	\$1479.81

1 These payments reflect payments made through the LIEAP computerized payment system for the October 1, 1985 through April 30, 1986 Heating Season. It is estimated that the net heat assistance payments for the season will be \$8,515,505. The net figure includes returns, collections, and payments made outside the computerized payment system.

2 These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/86 through 3/31/87. Administrative expenses are not included in the average cost per home.



Montana State Library

PLEASE RETURN

AID TO FAMILIES WITH DEPENDENT CHILDREN*

Payments		Cases		Cases		COUNTY
09/08	09/08	09/08	09/08	09/08	09/08	
\$27,087	79	69	BE AVERIE AD			
\$90,163	300	258	BE AVERIE AD			
\$67,293	218	200	BLADE			
\$13,254	38	31	BROADWATER			
\$19,434	57	50	CARBON			
\$666	2	5	CARTER			
\$308,882	937	909	CASCADE			
\$6,431	18	29	CHOTEAU			
\$47,843	154	138	CLUSTER			
\$465	2	2	DANFELS			
\$25,311	72	60	DAVISON			
\$73,299	221	219	DEER LODGE			
\$3,339	11	17	FALLON			
\$30,132	67	63	FERGUS			
\$169,262	513	548	FLAHEAD			
\$60,244	196	185	GALLATIN			
\$282	1	2	GARFIELD			
\$153,295	527	416	GLACIER			
\$1,304	5	2	GOLDEN VALLEY			
\$10,935	37	37	GRANITE			
\$98,103	295	234	HILL			
\$17,032	33	53	JEFFERSON			
\$1,211	4	4	JUDITH BASIN			
\$180,899	443	261	LAMB			
\$100,985	443	462	LEWIS & CLARK			
\$906	3	2	LEGACY			
\$79,923	220	249	LINCOLN			
\$6,566	20	17	MADISON			
\$1,190	4	16	MCCONE			
\$3,031	11	33	METCALF			
\$17,714	53	738	METCALF			
\$287,496	889	758	METCALF			
\$12,061	34	121	METCALF			
\$39,830	124	1	METCALF			
\$0	0	4	METCALF			
\$13,837	44	86	METCALF			
\$8,306	27	44	METCALF			
\$2,071	6	6	METCALF			
\$21,062	63	84	METCALF			
\$501	1	2	METCALF			
\$71,241	208	182	METCALF			
\$34,625	105	85	METCALF			
\$91,958	270	237	METCALF			
\$68,889	228	173	METCALF			
\$33,289	95	87	METCALF			
\$4,183	11	18	METCALF			
\$206,541	623	623	METCALF			
\$6,793	21	20	METCALF			
\$1,573	5	8	METCALF			
\$8,348	36	24	METCALF			
\$1,272	4	2	METCALF			
\$34,334	101	92	METCALF			
\$3,396	11	10	METCALF			
\$3,708	12	10	METCALF			
\$324,555	951	854	METCALF			
8,824		8,229		STATE TOTAL		
2,201,840				NO CO BREACON		

MEDICAL ASSISTANCE (MEDICAID)*

Payments 09/86	Reop. 09/86	Reop. 09/85	Payments 09/86
\$132,110	351	240	\$303,420
\$23,420	318	234	\$25,952
\$25,952	275	216	\$26,451
\$26,451	97	86	\$18,104
\$18,104	243	175	\$16,476
\$16,476	25	29	\$21,057
\$21,057	284	2248	\$49,764
\$49,764	103	90	\$121,717
\$121,717	300	28	\$21,906.9
\$21,906.9	28	25	\$2,885.4
\$2,885.4	573	323	\$16,405
\$16,405	449	35	\$27,670
\$27,670	732	1488	\$1,939
\$1,939	1511	129	\$1,234.2
\$1,234.2	20	13	\$18,678.1
\$18,678.1	381	275	\$15,569
\$15,569	12	4	\$4,575
\$4,575	77	88	\$221,306
\$221,306	691	441	\$98,677
\$98,677	191	156	\$3,179
\$3,179	22	18	\$4,071.62
\$4,071.62	1072	839	\$2,417.1
\$2,417.1	1511	129	\$35,406
\$35,406	24	1	\$62,401
\$62,401	109	86	\$23,081.7
\$23,081.7	577	552	\$8,785.3
\$8,785.3	3	5	\$6,783.5
\$6,783.5	172	153	\$27,074
\$27,074	126	142	\$3,708.4
\$3,708.4	30	30	\$25,046
\$25,046	202	185	\$23,048.1
\$23,048.1	25	26	\$6,850.6
\$6,850.6	648	587	\$17,706
\$17,706	349	247	\$8,983.8
\$8,983.8	205	132	\$14,254.6
\$14,254.6	343	249	\$4,493.0
\$4,493.0	94	84	\$760,339
\$760,339	1745	1494	\$23,136
\$23,136	52	54	\$6,464.9
\$6,464.9	136	115	\$25,534
\$25,534	147	126	\$981,728
\$981,728	289	222	\$13,051.7
\$13,051.7	48	30	\$4,834.7
\$4,834.7	42	30	\$27,938.3
\$27,938.3	3044	2467	\$20,745
\$20,745	70	11	\$172,203
\$172,203	500	1234	
	25043	20745	

GENERAL RELIEF *

Class	Class	Payments
09/86	09/85	09/86
0	0	\$24,883
0	0	\$33,167
0	0	\$40,204
0	0	\$11,730
0	0	\$23,135
0	0	\$2,570
468	392	\$277,563
0	0	\$6,692
0	0	\$39,889
0	0	\$1,072
0	0	\$22,484
73	90	\$51,734
0	0	\$3,516
0	0	\$17,720
59	68	\$184,750
0	0	\$84,379
0	0	\$1,399
0	0	\$1,489
0	0	\$13,113
0	0	\$67,175
0	0	\$17,762
0	0	\$1,691
15	15	\$79,459
153	242	\$14,608
0	0	\$774
79	41	\$82,171
0	0	\$6,304
0	0	\$1,085
0	0	\$2,980
14	7	\$16,183
388	276	\$289,236
0	0	\$9,699
42	39	\$39,638
0	0	\$229
0	0	\$11,819
0	0	\$9,761
28	21	\$2,207
0	0	\$19,192
32	16	\$68,228
0	0	\$39,864
0	0	\$31,909
0	0	\$63,923
0	0	\$33,079
0	0	\$7,571
427	310	\$163,893
0	0	\$9,748
0	0	\$4,219
0	0	\$10,628
0	0	\$9,063
0	0	\$945
0	0	\$23,736
0	0	\$2,620
0	0	\$3,637
0	0	\$256,444
1788	1317	\$2,590,733

FOOD STAPLES

Cases	Cases
09/05	09/05
229	194
614	531
535	96
86	0
199	184
21	25
2,671	2,251
56	71
370	331
11	10
183	133
474	478
42	36
174	176
1,475	1,217
676	585
11	14
1,017	806
9	6
105	94
539	474
136	132
15	15
545	546
1,054	1,203
8	7
628	603
52	47
12	17
30	31
175	103
2,282	2,069
88	73
394	371
3	7
123	128
97	198
15	14
168	183
10	11
483	472
320	307
313	284
371	316
240	231
62	61
1,475	1,468
81	64
35	31
103	95
94	94
12	6
206	189
26	22
28	26
2,116	1,954
21,032	19,630

RECIPIENTS PER 1000 POPULATION:

ATOC	07/06				07/06				07/06				07/06			
	28.0	38.5	£3.0	0.0	28.0	38.5	£3.0	0.0	28.0	38.5	£3.0	0.0	28.0	38.5	£3.0	0.0
706	21.4	28.7	208.7	0.0	21.4	28.7	208.7	0.0	21.4	28.7	208.7	0.0	21.4	28.7	208.7	0.0
066	35.5	153.9	78.0	0.0	35.5	153.9	78.0	0.0	35.5	153.9	78.0	0.0	35.5	153.9	78.0	0.0
574	21.7	28.7	18.0	0.0	21.7	28.7	18.0	0.0	21.7	28.7	18.0	0.0	21.7	28.7	18.0	0.0
235	23.5	14.7	63.1	0.0	23.5	14.7	63.1	0.0	23.5	14.7	63.1	0.0	23.5	14.7	63.1	0.0
33.7	33.7	35.3	81.1	8.3	33.7	35.3	81.1	8.3	33.7	35.3	81.1	8.3	33.7	35.3	81.1	8.3
10.7	10.7	16.9	28.4	0.0	10.7	16.9	28.4	0.0	10.7	16.9	28.4	0.0	10.7	16.9	28.4	0.0
32.9	32.9	37.6	70.5	0.0	32.9	37.6	70.5	0.0	32.9	37.6	70.5	0.0	32.9	37.6	70.5	0.0
1.5	1.5	10.4	10.0	0.0	1.5	10.4	10.0	0.0	1.5	10.4	10.0	0.0	1.5	10.4	10.0	0.0
18.2	18.2	22.6	45.6	0.0	18.2	22.6	45.6	0.0	18.2	22.6	45.6	0.0	18.2	22.6	45.6	0.0
60.7	60.7	52.1	107.5	8.1	60.7	52.1	107.5	8.1	60.7	52.1	107.5	8.1	60.7	52.1	107.5	8.1
8.1	8.1	12.2	32.4	0.0	8.1	12.2	32.4	0.0	8.1	12.2	32.4	0.0	8.1	12.2	32.4	0.0
15.2	15.2	35.1	34.6	0.0	15.2	35.1	34.6	0.0	15.2	35.1	34.6	0.0	15.2	35.1	34.6	0.0
27.2	27.2	50.5	72.3	1.3	27.2	50.5	72.3	1.3	27.2	50.5	72.3	1.3	27.2	50.5	72.3	1.3
11.1	11.1	15.2	36.3	0.0	11.1	15.2	36.3	0.0	11.1	15.2	36.3	0.0	11.1	15.2	36.3	0.0
1.2	1.2	11.8	17.6	0.0	1.2	11.8	17.6	0.0	1.2	11.8	17.6	0.0	1.2	11.8	17.6	0.0
123.6	123.6	33.1	310.9	0.0	123.6	33.1	310.9	0.0	123.6	33.1	310.9	0.0	123.6	33.1	310.9	0.0
15.5	15.5	10.9	11.7	0.0	15.5	10.9	11.7	0.0	15.5	10.9	11.7	0.0	15.5	10.9	11.7	0.0
47.0	47.0	28.5	31.5	0.0	47.0	28.5	31.5	0.0	47.0	28.5	31.5	0.0	47.0	28.5	31.5	0.0
47.8	47.8	33.7	89.5	0.0	47.8	33.7	89.5	0.0	47.8	33.7	89.5	0.0	47.8	33.7	89.5	0.0
20.5	20.5	23.9	51.8	0.0	20.5	23.9	51.8	0.0	20.5	23.9	51.8	0.0	20.5	23.9	51.8	0.0
54.1	54.1	8.1	16.3	0.0	54.1	8.1	16.3	0.0	54.1	8.1	16.3	0.0	54.1	8.1	16.3	0.0
51.5	51.5	51.5	81.8	1.4	51.5	51.5	81.8	1.4	51.5	51.5	81.8	1.4	51.5	51.5	81.8	1.4
3.2	3.2	9.6	9.2	0.0	3.2	9.6	9.2	0.0	3.2	9.6	9.2	0.0	3.2	9.6	9.2	0.0
39.1	39.1	32.8	91.7	5.3	39.1	32.8	91.7	5.3	39.1	32.8	91.7	5.3	39.1	32.8	91.7	5.3
10.8	10.8	18.5	28.6	0.0	10.8	18.5	28.6	0.0	10.8	18.5	28.6	0.0	10.8	18.5	28.6	0.0
4.4	4.4	13.1	10.4	0.0	4.4	13.1	10.4	0.0	4.4	13.1	10.4	0.0	4.4	13.1	10.4	0.0
14.1	14.1	29.2	33.2	0.0	14.1	29.2	33.2	0.0	14.1	29.2	33.2	0.0	14.1	29.2	33.2	0.0
32.4	32.4	35.6	94.2	5.7	32.4	35.6	94.2	5.7	32.4	35.6	94.2	5.7	32.4	35.6	94.2	5.7
22.7	22.7	29.8	44.0	0.0	22.7	29.8	44.0	0.0	22.7	29.8	44.0	0.0	22.7	29.8	44.0	0.0
27.3	27.3	28.3	74.1	4.0	27.3	28.3	74.1	4.0	27.3	28.3	74.1	4.0	27.3	28.3	74.1	4.0
0.0	0.0	4.3	8.6	0.0	0.0	4.3	8.6	0.0	0.0	4.3	8.6	0.0	0.0	4.3	8.6	0.0
21.1	21.1	30.2	55.4	0.0	21.1	30.2	55.4	0.0	21.1	30.2	55.4	0.0	21.1	30.2	55.4	0.0
10.3	10.3	18.3	33.5	0.0	10.3	18.3	33.5	0.0	10.3	18.3	33.5	0.0	10.3	18.3	33.5	0.0
7.6	7.6	12.0	18.0	0.0	7.6	12.0	18.0	0.0	7.6	12.0	18.0	0.0	7.6	12.0	18.0	0.0
27.4	27.4	13.9	18.9	0.0	27.4	13.9	18.9	0.0	27.4	13.9	18.9	0.0	27.4	13.9	18.9	0.0
24.8	24.8	23.9	55.4	1.9	24.8	23.9	55.4	1.9	24.8	23.9	55.4	1.9	24.8	23.9	55.4	1.9
22.4	22.4	24.6	67.0	0.0	22.4	24.6	67.0	0.0	22.4	24.6	67.0	0.0	22.4	24.6	67.0	0.0
66.6	66.6	32.6	100.7	0.0	66.6	32.6	100.7	0.0	66.6	32.6	100.7	0.0	66.6	32.6	100.7	0.0
47.1	47.1	15.2	11.1	0.0	47.1	15.2	11.1	0.0	47.1	15.2	11.1	0.0	47.1	15.2	11.1	0.0
32.5	32.5	37.3	71.2	0.0	32.5	37.3	71.2	0.0	32.5	37.3	71.2	0.0	32.5	37.3	71.2	0.0
5.5	5.5	14.3	27.2	0.0	5.5	14.3	27.2	0.0	5.5	14.3	27.2	0.0	5.5	14.3	27.2	0.0
54.7	54.7	50.9	104.8	17.9	54.7	50.9	104.8	17.9	54.7	50.9	104.8	17.9	54.7	50.9	104.8	17.9
10.3	10.3	20.5	36.8	0.0	10.3	20.5	36.8	0.0	10.3	20.5	36.8	0.0	10.3	20.5	36.8	0.0
15.1	15.1	15.8	30.9	0.0	15.1	15.8	30.9	0.0	15.1	15.8	30.9	0.0	15.1	15.8	30.9	0.0
12.3	12.3	20.8	37.8	0.0	12.3	20.8	37.8	0.0	12.3	20.8	37.8	0.0	12.3	20.8	37.8	0.0
10.0	10.0	9.0	25.0	0.0	10.0	9.0	25.0	0.0	10.0	9.0	25.0	0.0	10.0	9.0	25.0	0.0
34.4	34.4	30.1	65.4	0.0	34.4	30.1	65.4	0.0	34.4	30.1	65.4	0.0	34.4	30.1	65.4	0.0
14.8	14.8	18.3	27.8	0.0	14.8	18.3	27.8	0.0	14.8	18.3	27.8	0.0	14.8	18.3	27.8	0.0
25.0	25.0	34.3	67.9	0.0	25.0	34.3	67.9	0.0	25.0	34.3	67.9	0.0	25.0	34.3	67.9	0.0
22.8	22.8	25.2	47.1	0.0	22.8	25.2	47.1	0.0	22.8	25.2	47.1	0.0	22.8	25.2	47.1	0.0
31.2	31.2	30.3	70.0	2.9	31.2	30.3	70.0	2.9	31.2	30.3	70.0	2.9	31.2	30.3	70.0	2.9

STATE DOCUMENTS COLLECTION

MONTANA
STATISTICS/IN BRIEF

SRS

SEPTEMBER, 1987

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

Gail Brody, Director
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income less than \$601 per month to qualify. Administered by county welfare departments under the supervision of SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, vocational placement, and specialized family care through local mental health departments. Some developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,192 per month to qualify. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISION CARE: Provision of vision care, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

Prepared by SRS Management Information Office

AVERAGE COST PER CASE

	9/87	9/86	9/82
AFDC Av S/Case	\$333.98	\$338.86	\$391.66
Food St Av S/Case	\$127.44	\$122.71	\$107.50
GR Av S/Case ¹	\$209.66	\$208.49	\$123.97
LIEAP Av S/Case ²	\$367.17	\$381.35	N/A

Number of SRS Employees³

9/87
701

REGIONAL EXPENDITURES⁴

	9/87 Payments	Cases
In Hospital	3,024,167	1,240
Out Hospital	394,388	3,995
Physician	663,993	17,116
Drugs	624,779	12,326
Nursing Homes	4,114,369	3,545
Other Practices	159,032	1,651
Other	17,430	481
State Total	11,154,759	23,395

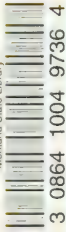
1 General Relief Assistance is reported for the 12 state administered counties exclusively.

2 This is the average benefit payment per case for the heating season. The current year payments are based on an estimate of \$8.75 per total expenditure for the heating season. Please refer to Table 10 of the June, 1987, SRS Statistical Report for a complete explanation of the estimate.

3 Statistics for previous year are not available because of reorganization of SRS and Family Services. Medical (Medicaid) expenditures are based on 4 weekly reports.

4 The state total for cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

Montana State Library



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GENERAL RELIEF

	9/87	9/86	9/82
CHILDS	174,354	147	483
DEER LODGE	114,409	70	71
FLAHOOD	113,291	40	59
LAKE	42,329	10	15
LEWIS & CLARK	116,161	132	163
LINCOLN	113,315	67	79
MERCER	11,114	5	14
MISSOULA	142,472	227	383
PAKE	18,767	45	42
POWELL	15,393	32	31
RAVALLI	16,110	29	32
SILVER BOW	113,711	440	427
STATE TOTAL	1,040,403	1,110	1,110

Only State Administered Counties are being reported for General Relief

Developmental Disabilities**



Developmental Disabilities**

Persons Receiving Services by Area*				
As of 9/30/87	I	II	III	TOTAL
Day Services	342	432	482	1,256
Transportation	355	345	390	1,090
Adult Group Home	129	161	160	450
Intensive Trng. GH	28	16	38	82
Child Group Homes	29	29	0	58
Transitional Living	35	32	41	108
Semi-independent	87	46	62	195
Family training	161	76	240	477
Respite	73	57	110	240
Vocational Placement	30	14	35	79
Specialized Family Care	26	20	33	79
Summary				
Total Persons Receiving Services		9/87	9/86	
		2,180	2,956	

* See Services provided on front panel.

Service Regions



VOCATIONAL REHABILITATION
(Including Visual Services)

	09/30/87	I	II	III	IV	V	Out State
Open Cases	267	721	887	1,019	737	1	
Receiv. Serv.	132	341	444	396	253	1	
Employed	11	34	73	58	52	1	
Visual	32	37	77	110	60	0	
Receiv. Serv.	14	13	39	71	22	0	
Employed	7	5	6	0	5	0	

ENERGY ASSISTANCE
10/01/86 - 06/30/87

	I	II	III	IV	V
LIEAP	1,496	2,421	3,366	5,724	8,439
Spes	5,152	8,703	9,460	14,746	25,879
Over 59	595	811	855	1,177	1,593
Handicap	340	650	565	972	1,720
Cases	1,407,635	1,049,403	1,110,738	1,082,201	1,116,642

04/01/87 - 09/30/87²

Weatherization

Completed	133	66	259	295	219
Cost/Unit	\$1090.70	\$2541.77	\$1181.47	\$1206.84	\$1378.45

1 These payments reflect payments made through the LIEAP computerized payment system for the October 1, 1986 through April 30, 1987 heating season. It is estimated that the net heat assistance payments for the season will be \$8,363,759. The net figure includes returns, collections, and payments made outside the computerized payment system.

2 These figures are derived from year to date expenditures and homes completed for the contract period. The current contract runs from 4/1/87 through 3/31/88. High costs per home in some regions are due to many starts and few completions at this point in the contract period. Administrative expenses are not included in the average cost per home.

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS 09/37	CASES 09/37	CASES 09/65	COUNTY
\$24,375	19	78	BEAUFORT
\$104,951	239	300	BIG BORN
\$68,519	212	218	BLAINE
\$10,816	36	38	BROOKFIELD
\$25,681	67	57	CARROLL
\$119	2	2	CARTER
\$210,226	1810	937	CASADORE
\$7,402	23	18	CHOTEAU
\$46,356	149	154	COSTER
\$289	2	2	DANIELS
\$24,467	78	72	DANFORTH
\$17,619	215	221	DEER LODGE
\$4,124	14	11	FALLON
\$28,194	62	67	FAIRBANKS
\$251,518	515	513	FLAHEAD
\$18,106	250	196	GALLATIN
\$11,363	4	1	GARFIELD
\$11,953	519	527	GLACIER
\$11,658	4	5	GOLDEN VALLEY
\$10,468	29	27	GRANITE
\$101,652	307	295	HILL
\$26,082	62	53	JEFFERSON
\$2,288	6	4	JUDITH BASIN
\$170,525	381	378	LAKE
\$182,192	503	445	LEWIS & CLARK
\$1,185	4	3	LIBERTY
\$86,222	239	238	LINCOLN
\$10,988	28	20	MADISON
\$1,227	4	4	MCONE
\$1,251	8	11	MEADOWS
\$14,531	62	53	METCALF
\$217,232	947	668	MISSOULA
\$9,232	27	34	MUSKELSHIELL
\$44,298	139	124	PAKE
\$8	0	0	PETROLIUM
\$12,889	42	44	PHILLIPS
\$9,556	28	27	PONCA
\$1,434	9	6	PONDERA
\$20,156	62	63	PONDERA RIVER
\$1,567	6	1	PRABHIE
\$14,306	218	208	RAVALLI
\$15,020	155	195	RICHMOND
\$195,216	315	276	ROOSEVELT
\$17,487	276	228	ROOSEVELT
\$23,229	48	95	SANBORN
\$1,628	16	13	SANDWICH
\$231,155	824	623	SILVER BOW
\$7,455	27	27	SITKUM
\$1,212	12	5	SWEET GRASS
\$10,546	26	38	TETON
\$18,418	26	24	TODD
\$18,481	100	101	VALLEY
\$1,828	12	11	WHELAN
\$2,441	10	12	WILSON
\$212,542	1688	951	YELLOWSTONE
\$21,158	9159	8021	NO CO BREAKDOWN
			STATE TOTAL

MEDICAL ASSISTANCE (MEDICAID)

PAYMENTS 09/37	RECIPIENTS 09/37	RECIPIENTS 09/65	COUNTY
\$172,821	202	231	BEAUFORT
\$122,264	201	218	BIG BORN
\$122,586	209	212	BLAINE
\$108,482	114	97	BROOKFIELD
\$108,671	246	243	CARROLL
\$17,611	24	25	CARTER
\$610,829	2611	2638	CASADORE
\$80,488	78	100	CHOTEAU
\$298,861	455	588	COSTER
\$15,065	24	28	DANIELS
\$110,826	202	264	DANFORTH
\$172,279	546	572	DEER LODGE
\$102,080	88	45	FALLON
\$186,782	358	448	FAIRBANKS
\$455,155	1584	1735	FLAHEAD
\$281,097	661	732	GALLATIN
\$10,864	172	28	GARFIELD
\$222,291	359	381	GLACIER
\$1,516	5	12	GOLDEN VALLEY
\$61,591	97	67	GRANITE
\$102,880	839	647	HILL
\$119,942	101	191	JEFFERSON
\$25,812	24	32	JUDITH BASIN
\$208,823	882	1072	LAKE
\$59,225	154	153	LEWIS & CLARK
\$1,194	25	24	LIBERTY
\$18,720	881	617	LINCOLN
\$80,864	135	189	MADISON
\$21,260	27	32	MCONE
\$25,462	41	64	MEADOWS
\$61,918	122	158	METCALF
\$681,346	204	2823	MISSOULA
\$22,595	106	142	MUSKELSHIELL
\$168,729	844	217	PAKE
\$1,601	5	3	PETROLIUM
\$17,617	155	112	PHILLIPS
\$61,988	129	128	PONCA
\$25,859	31	38	PONDERA
\$61,452	192	202	PONDERA RIVER
\$21,175	21	35	PRABHIE
\$21,175	609	646	RAVALLI
\$131,055	315	349	RICHMOND
\$101,081	307	388	ROOSEVELT
\$61,127	176	265	ROOSEVELT
\$111,493	284	313	SANBORN
\$61,710	92	81	SANDWICH
\$611,277	1792	1745	SILVER BOW
\$61,886	111	127	SITKUM
\$25,827	5	52	SWEET GRASS
\$61,154	168	138	TETON
\$17,558	167	147	TODD
\$1,098	7	9	VALLEY
\$61,083	202	219	WHELAN
\$21,218	51	41	WILSON
\$21,581	203	264	YELLOWSTONE
\$18,158	9159	8021	NO CO BREAKDOWN
			STATE TOTAL

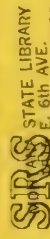
FOODSTAMPS

PAYMENTS 09/37	CASES 09/37	CASES 09/65	COUNTY
\$26,967	189	279	BEAUFORT
\$194,512	672	614	BIG BORN
\$61,668	310	338	BLAINE
\$11,551	81	86	BROOKFIELD
\$22,878	192	199	CARROLL
\$3,569	28	21	CARTER
\$272,212	2290	2811	CASADORE
\$4,847	67	56	CHOTEAU
\$29,418	350	210	COSTER
\$1,193	12	11	DANIELS
\$28,020	183	183	DANFORTH
\$54,710	481	474	DEER LODGE
\$5,007	42	42	FALLON
\$18,959	179	174	FAIRBANKS
\$192,545	1497	1415	FLAHEAD
\$84,214	683	616	GALLATIN
\$167,217	13	11	GARFIELD
\$167,217	917	1917	GLACIER
\$1,548	9	9	GOLDEN VALLEY
\$8,839	81	105	GRANITE
\$67,517	515	539	HILL
\$18,250	126	138	JEFFERSON
\$2,660	20	15	JUDITH BASIN
\$78,588	531	545	LAKE
\$134,122	1180	1054	LEWIS & CLARK
\$713	10	8	LIBERTY
\$74,681	558	628	LINCOLN
\$9,971	66	52	MADISON
\$1,746	16	12	MCONE
\$2,455	16	20	MEADOWS
\$12,927	165	175	METCALF
\$274,410	2248	2242	MISSOULA
\$10,826	89	80	MUSKELSHIELL
\$23,695	281	394	PAKE
\$282	3	2	PETROLIUM
\$14,157	127	125	PHILLIPS
\$12,726	104	97	PONCA
\$2,439	17	15	PONDERA
\$20,095	150	168	PONDERA RIVER
\$2,228	15	10	PRABHIE
\$12,734	581	442	RAVALLI
\$28,075	283	220	RICHMOND
\$62,687	382	312	ROOSEVELT
\$25,586	406	371	ROOSEVELT
\$25,202	189	240	SANBORN
\$5,468	61	62	SANDWICH
\$189,551	1497	1415	SILVER BOW
\$10,666	93	81	SITKUM
\$61,886	111	127	SWEET GRASS
\$61,154	168	138	TETON
\$17,558	167	147	TODD
\$1,098	7	9	VALLEY
\$61,083	202	219	WHELAN
\$21,218	51	41	WILSON
\$21,581	203	264	YELLOWSTONE
\$18,158	9159	8021	NO CO BREAKDOWN
			STATE TOTAL

RECIPIENTS PER 1000 POPULATION

REC. 09/37	REC. 09/65	REC. 09/37	COUNTY
24.6	35.6	54.4	BEAUFORT
75.2	25.7	218.2	BIG BORN
61.9	41.9	147.6	BLAINE
14.0	32.6	78.6	BROOKFIELD
25.5	26.9	44.1	CARROLL
3.5	18.1	42.9	CARTER
37.6	32.2	74.8	CASADORE
12.4	12.4	31.2	CHOTEAU
32.0	34.5	61.7	COSTER
1.5	10.6	10.6	DANIELS
19.6	24.6	100.9	DANFORTH
63.2	51.6	100.9	DEER LODGE
9.7	12.6	30.3	FALLON
14.8	28.6	35.7	FAIRBANKS
20.5	27.6	75.6	FLAHEAD
14.5	12.8	21.5	GALLATIN
6.5	7.7	12.4	GARFIELD
124.5	31.2	288.2	GLACIER
12.6	4.5	30.9	GOLDEN VALLEY
33.2	35.9	85.6	GRANITE
46.5	28.1	155.2	HILL
21.5	22.2	38.6	JEFFERSON
6.9	9.2	25.0	JUDITH BASIN
55.7	46.7	88.1	LAKE
37.1	32.7	97.7	LEWIS & CLARK
4.2	10.4	7.9	LIBERTY
41.2	32.4	108.9	LINCOLN
17.7	21.7	14.8	MADISON
4.4	10.8	17.4	MCONE
15.5	21.6	25.9	MEADOWS
33.2	32.6	12.7	METCALF
35.9	28.7	69.5	MISSOULA
18.9	21.7	46.5	MUSKELSHIELL
29.7	29.6	67.7	PAKE
0.0	8.3	10.8	PETROLIUM
20.9	18.2	58.7	PHILLIPS
12.7	19.3	34.8	PONCA
15.0	13.8	15.8	PONDERA
12.5	16.8	10.0	PONDERA RIVER
28.1	27.6	15.0	PRABHIE
25.4	16.5	25.9	RAVALLI
27.2	27.2	55.7	RICHMOND
25.9	25.7	55.4	ROOSEVELT
31.6	31.6	117.4	ROOSEVELT
51.7	14.5	126.7	SANBORN
31.6	31.5	51.8	SANDWICH
7.7	16.1	23.2	SILVER BOW
68.1	50.1	164.6	SITKUM
28.0	27.6	42.6	SWEET GRASS
27.5	27.5	35.7	TETON
68.6	29.5	40.9	TODD
8.6	12.2	23.2	VALLEY
28.6	35.2	75.6	WHELAN
15.2	27.4	40.9	WILSON
28.4	23.4	52.4	YELLOWSTONE
34.0	28.9	69.2	NO CO BREAKDOWN
			STATE TOTAL

STATE DOCUMENTS COLLECTION
MONTANA
STATISTICS
SEPTEMBER, 1988



STATE LIBRARY
506 6TH AVE.
HELENA, MONTANA 59620

SEPTEMBER, 1988

DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

Gail Gray, Director

(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income less than \$631 per month to qualify. Administered by county welfare departments under the supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services such as day training, transportation, adult group homes, intensive training group homes, children's group homes, transitional living services, semi-independent services, family training, respite services, vocational placement and specialized family care through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,192 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1, through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for ADC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or reentry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals and families.

PLEASE RETURN



3 0864 1004 9740 6

AVERAGE COST PER CASE

	9/88	9/87	9/82
AFDC Avg 1/Case	1332.90	1232.91	1307.82
FS Avg 1/Case	1135.35	1177.41	1113.45
MA Avg 1/Case	1417.52	1431.46	1429.49
GR Avg 1/Case	1287.06	1249.66	1335.49
LIEAP Avg 1/Case	1259.58	1287.17	1423.71

Number of SRS Employees

	9/88	9/87	7/81
	717	761	

MEDICAL EXPENDITURES

	9/88	PAYMENTS	CASES
IN HOSPITAL	42,206,413	1,485	
OUT HOSPITAL	1,006,466	2,402	
PHYSICIANS	932,149	11,451	
DRUGS	153,346	12,452	
DIAGNOSTIC	81,192,446	4,574	
OTHER PRACTICES	1208,224	2,179	
LAB, X-RAY	420,027	404	
OTHER	1,104,384	2,400	
GRAND TOTAL	81,212,422	2,400	
PER STATE TOTAL	43,955,417	21,849	

General Relief is reported for the 12 state administered counties only. This is the average benefit per case for the heating season.
*Not the Equivalent.
Medical Medical expenditures are based on 5 month periods.
The state total for cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENTS	CASES	CASES
	01/88	01/88	01/87
CASCADE	455,375	225	247
DEER LODGE	172,745	57	79
FLATHEAD	114,435	74	60
LAKE	12,792	9	10
LEWIS & CLARK	150,419	250	222
LIBERTY	117,027	78	67
MUSKOGEE	121,568	12	5
MONTANA	101,499	411	327
PAUL	65,074	28	45
POWELL	16,104	21	22
ROBERTS	132,028	56	29
SILVER BOW	1106,014	496	410
STATE TOTAL	3,157,712	1775	1844

Only State Administered Counties are being reported for General Relief



DEVELOPMENTAL DISABILITIES

	9/88	9/87	9/86
247 SERVICES	349	413	487
TELEPHONE ACTION	375	346	409
INTERSTATE TRAINING	151	163	191
CHILD GROUP HOMES	28	15	38
SEMI-DEPENDENT	30	29	0
TRANSITIONAL	84	44	41
PAUL J. TRAINING	177	73	221
FEELING	7	72	252
STATE TOTAL	58	22	46
STATE TOTAL	35	21	35

TOTAL SERVICES 19/88 19/87 19/86
STATE AND SERVICES 332 272
STATE SERVICES PROVIDED ON FEELING 272



RECEIVING REHABILITATION

(EXCLUDING VISUAL SERVICES)

01/01/99-06/30/99	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
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AID TO FAMILIES WITH DEPENDENT CHILDREN*

PAYMENTS	CASES	CASES	COUNTY
09/18	09/18	09/17	
\$22,403	72	79	BEAVERHEAD
\$104,474	257	239	BIG HORN
\$76,445	219	212	BLAINE
\$4,472	28	31	BROODWATER
\$19,399	61	67	CARBON
\$1,407	5	2	CARTER
\$219,224	952	1010	CASCADE
\$4,377	21	23	CHOTEAU
\$27,499	121	149	CUSTER
\$445	2	2	DANIELS
\$24,555	70	78	DANFORD
\$45,411	194	215	DEER LODGE
\$4,112	15	14	FALLON
\$15,759	52	42	FERGUS
\$175,789	555	575	FLYHATCH
\$49,597	282	259	GALLATIN
\$1,707	6	4	GLACIER
\$124,261	427	549	GLACIER
\$491	2	4	GOODE VALLEY
\$8,777	27	29	GRANITE
\$110,557	238	207	HILL
\$16,064	46	42	JEFFERSON
\$1,756	6	6	JUDITH BASIN
\$119,422	249	201	LAKE
\$16,422	540	502	LEWIS & CLARK
\$16,232	2	4	LIBERTY
\$759	2	4	LINCOLN
\$46,609	234	229	MAISON
\$4,419	25	28	MCONE
\$2,509	8	4	MESNER
\$2,517	12	42	MINEAUL
\$16,008	49	97	MISSOULA
\$20,797	960	947	MUSSELSHELL
\$19,410	22	27	PAAR
\$24,251	118	129	PERDUE
\$8	0	0	PERDUE
\$12,794	46	42	PHILLIPS
\$28,445	91	28	PONDERA
\$1,245	7	9	PONDERA RIVER
\$22,955	65	62	POWELL
\$1,292	4	6	PRATHE
\$72,780	224	218	RAVALLI
\$42,717	127	115	RICHMOND
\$99,249	295	315	ROOSEVELT
\$40,137	219	216	ROOSEVELT
\$28,155	21	18	SANDERS
\$6,412	81	16	SHERIDAN
\$20,777	491	628	SILVER BOW
\$9,301	21	21	SITKAWATER
\$43,981	131	12	SWEET GRASS
\$5,021	19	21	TEBOW
\$2,923	27	35	TODD
\$493	4	1	TREASURE
\$21,001	95	113	VALLEY
\$1,190	12	19	WHEATLAND
\$1,253	11	19	WHEATLAND
\$259,492	1028	1038	YELLOWSTONE
			YELLOWSTONE
			NO CO BEAVERHEAD
\$2,441,400	9194	9169	STATE TOTAL

MEDICAL ASSISTANCE (MEDICAID)**

PAYMENTS	RECIPIENTS	RECIPIENTS
09/18	09/18	09/17
\$19,179	278	203
\$14,745	295	201
\$16,001	267	208
\$12,415	118	114
\$124,448	259	246
\$19,497	26	24
\$1,027,246	2929	2841
\$77,313	169	169
\$14,555	453	455
\$14,994	38	28
\$199,515	204	203
\$17,482	82	46
\$27,155	62	46
\$194,417	298	350
\$400,277	1590	1590
\$121,583	781	801
\$4,401	20	12
\$127,201	285	259
\$9,182	7	8
\$49,172	89	97
\$242,440	625	530
\$89,223	142	181
\$2,400	22	24
\$238,258	876	903
\$149,113	1571	1516
\$16,412	27	25
\$217,774	652	803
\$41,357	182	103
\$21,250	36	27
\$81,911	27	48
\$41,231	117	122
\$1,026,377	2523	2348
\$44,442	132	106
\$135,454	287	246
\$294	4	8
\$62,487	148	155
\$94,492	182	129
\$25,482	32	32
\$87,233	171	183
\$26,400	36	28
\$223,253	675	800
\$136,422	232	215
\$186,429	415	467
\$166,212	241	216
\$123,274	235	200
\$44,581	95	82
\$454,877	1650	1702
\$102,724	139	112
\$19,720	51	51
\$45,925	123	123
\$2,402	127	148
\$2,402	9	7
\$10,216	246	282
\$42,523	37	54
\$1,041,123	2852	2823
\$271,525	15	8
\$9,355,817	22854	22291

FOODSTAMPS

PAYMENTS	CASES	CASES
09/18	09/18	09/17
\$22,257	284	199
\$91,454	582	672
\$45,428	287	210
\$9,785	80	85
\$22,258	163	192
\$2,234	24	28
\$254,897	2162	2290
\$9,724	70	67
\$20,009	315	350
\$32,461	185	163
\$41,406	435	441
\$17,722	159	179
\$196,156	1227	1407
\$47,179	728	683
\$1,429	13	13
\$112,795	456	917
\$1,417	8	9
\$9,400	81	81
\$76,102	549	515
\$12,426	104	120
\$2,713	19	20
\$49,278	491	531
\$14,270	1245	1160
\$44,287	10	10
\$48,548	558	558
\$4,444	44	46
\$1,791	17	16
\$3,201	28	23
\$14,449	101	105
\$207,918	2249	2248
\$10,978	87	69
\$42,465	248	201
\$233	2	2
\$14,500	125	127
\$24,687	171	104
\$1,577	12	17
\$1,577	11	17
\$1,643	137	150
\$1,219	15	15
\$77,492	474	501
\$20,602	296	293
\$74,822	419	342
\$54,460	211	406
\$28,676	194	199
\$5,413	67	61
\$179,508	1492	1497
\$19,486	84	83
\$4,126	35	44
\$1,287	78	77
\$9,272	95	109
\$1,442	13	9
\$2,422	215	223
\$4,455	34	35
\$1,219	22	23
\$201,422	2280	2244
\$2,594,445	19824	20156

RECIPIENTS PER 100 POPULATION**

APC	MA	PS
09/18	09/18	09/18
24.8	22.7	54.4
31.0	25.2	216.2
26.3	29.7	147.0
20.9	23.7	78.4
30.5	30.5	44.1
22.4	24	42.9
7.6	15.2	42.9
35.9	32.0	74.8
10.5	18.5	34.2
26.4	24.3	10.4
1.9	11.5	10.4
19.6	26.7	42.4
55.2	44.3	107.9
11.4	17.2	20.3
12.1	21.8	35.7
27.1	27.5	71.5
16.5	15.9	27.4
6.4	11.8	12.5
107.2	25.4	299.2
5.5	6.4	20.9
30.7	35.6	45.4
55.7	34.7	85.3
17.3	17.7	28.6
5.4	8.8	25.0
51.4	42.5	80.1
21.4	23.9	57.7
4.2	11.3	7.9
40.4	35.1	80.9
14.7	21.4	27.4
9.6	14.4	14.8
14.1	16.8	25.9
20.6	22.2	72.2
31.1	28.8	46.5
26.0	28.1	47.7
0.0	6.7	10.8
22.2	28.9	56.7
29.1	24.3	29.4
6.3	12.8	15.8
29.4	24.8	40.0
29.4	21.2	25.9
7.6	27.6	56.7
20.7	24.9	53.4
74.7	35.7	117.4
19.4	19.4	128.7
52.4	27.6	61.8
21.2	16.7	22.2
10.8	16.7	61.8
55.5	46.8	104.6
15.0	21.0	42.6
6.5	15.5	36.7
19.2	22.3	22.3
23.1	9.0	46.0
9.0	26.5	75.4
24.2	15.5	40.9
28.5	20.4	48.5
25.2	23.7	52.4
31.1	29.1	69.3

* Cases, recipients, & payments derived from agency payroll

** From 1986 Department of Commerce Population Estimates
Small area counts may not produce statistically meaningful
figures

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MONTANA STATISTICS IN BRIEF

SEPTEMBER, 1989

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$40 per month to qualify. Administered by the county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,263 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 31.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.



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AVERAGE COST PER CASE		
	09/89	09/88
ADFC	\$334.27	\$332.90
FS	\$133.13	\$135.36
MA	\$455.61	\$417.52
GR*	\$206.70	\$207.08
LIEAP**	\$294.14	\$291.58

*General Relief is reported for the 12 state administered counties only.
**This is the average benefit per case for the heating season

NUMBER OF SRS EMPLOYEES*		
	09/89	09/88
	783	717

*Fulltime equivalent. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES@		
	09/89	PAYMENTS CASES
In Hospital	\$2,753,959	1,029
Out Hospital	\$533,376	3,948
Physicians	\$905,787	11,302
Drugs	\$802,319	14,172
Nursing Homes	\$4,429,820	3,492
Other Practice	\$208,800	2,264
Lab. X-Ray	\$13,953	392
Dental	\$195,074	2,515
Other	\$1,419,922	3,591
@@State Total	\$11,262,215	24,719

@Medical (Medicaid) expenditures are based on 4 weekly payrolls.
@@The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF*

	PAYMENT 9/89	CASES 9/89	CASES 9/88
Cascade	\$51,110	250	285
Deer Lodge	\$6,947	34	57
Flathead	\$13,307	77	74
Lake	\$3,059	13	9
L&C	\$36,255	173	250
Lincoln	\$12,257	59	79
Mineral	\$627	3	12
Missoula	\$71,467	337	411
Park	\$4,752	26	28
Powell	\$3,788	15	21
Ravalli	\$9,311	43	56
Silver Bow	\$94,697	458	494
State Total	\$307,577	1,488	1,776

* Only State Administered Counties are being reported for General Relief.

ENERGY ASSISTANCE
10/01/88 - 6/30/89

REGION				
LIEAP*	I	II	III	IV
CASES	1,532	2,862	3,578	5,338
RECIPS	3,834	7,172	10,266	13,109
OVER 59	520	670	852	1,056
HANDICAP	297	646	598	1,064
PAYMENTS	\$459,096	\$672,587	\$1,001,684	\$1,482,066
V				
CASES	1,532	2,862	3,578	5,338
RECIPS	3,834	7,172	10,266	13,109
OVER 59	520	670	852	1,056
HANDICAP	297	646	598	1,064
PAYMENTS	\$459,096	\$672,587	\$1,001,684	\$1,482,066
WEATHERIZATION**				
	10/01/88	-	03/31/89	
HOMESCAP	276	296	362	533
COST HOME	\$1,124	\$1,931	\$1,416	\$1,452
				\$1,874

*These figures reflect payments made through the LIEAP computerized payment system for October 1, 1988 through April 30, 1989 heating season.

**These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 10/01/88 through 03/31/89.

DEVELOPMENTAL DISABILITIES				
Persons Receiving Services by Area				
	I	II	III	TOTAL
Habilitation Svcs	282	359	393	1,034
Transportation	372	400	485	1,257
Adult Grp Home	128	152	152	432
Intens. Habilitation	44	36	49	129
Intens Grp Home	28	16	38	82
Child Grp Home	34	25	0	59
Transitional Living	34	31	42	107
Independent Living	87	42	62	191
Family Training	158	143	224	525
Respite	155	172	210	537
Supported Work	53	41	63	157
Special Care				
Family	36	33	32	101

Total Persons 09/89 09/88
Receiving Svcs 2379 2321

PLEASE RETURN

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
09/89	09/89	09/88	
\$26,513	80	72	Beaverhead
\$109,784	349	357	Big Horn
\$83,585	202	219	Blaine
\$7,134	25	28	Broadwater
\$1,320	39	51	Carbon
\$307,354	922	965	Carter
\$7,303	22	21	Cascade
\$34,355	111	121	Custer
\$645	2	2	Daniels
\$23,355	70	70	Dawson
\$63,819	186	194	Deer Lodge
\$4,432	14	15	Fallon
\$14,445	48	52	Fergus
\$179,049	545	525	Flathead
\$91,235	278	282	Gallatin
\$1,350	6	6	Gardiner
\$14,581	457	427	Glacier
\$6,465	20	22	Golden Valley
\$113,038	328	338	Granite
\$11,895	39	46	Jefferson
\$2,692	6	6	Judith Basin
\$123,071	356	349	Lake
\$156,745	465	508	Lewis & Clark
\$600	3	3	Liberty
\$78,417	221	234	Lincoln
\$35,536	19	25	Madison
\$1,285	12	6	McCone
\$13,670	36	43	Meagher
\$346,154	994	960	Mineral
\$6,058	18	33	Missoula
\$41,729	126	118	Musselshell
\$440	0	0	Park
\$16,151	56	46	Petroleum
\$23,718	77	91	Phillips
\$1,291	4	5	Powder River
\$16,085	45	67	Powell
\$798	2	4	Prairie
\$80,909	229	224	Ravalli
\$13,300	39	42	Richland
\$104,152	241	215	Roosevelt
\$74,554	241	215	Sandwich
\$30,316	87	87	Sheridan
\$4,674	14	21	Silver Bow
\$175,001	504	601	Stillwater
\$12,402	37	31	Sweet Grass
\$4,775	14	19	Teton
\$5,535	17	19	Town
\$8,594	28	27	Treasure
\$1,119	4	4	Valley
\$30,670	97	96	Wheatland
\$2,573	10	12	Wibaux
\$2,573	1	1	Yellowstone
\$392,064	1,139	1,028	Yellowstone
			NOCO Breakdown
			State Total

\$3,027,150

9,056

9,154

Data derived from agency payrolls.

MEDICAL ASSISTANCE (MEDICAID)

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
09/89	09/89	09/88	
\$149,216	326	278	Beaverhead
\$143,055	316	295	Big Horn
\$146,893	297	287	Blaine
\$56,919	95	118	Broadwater
\$129,304	232	259	Carbon
\$12,041	24	26	Carter
\$1,092,586	2,657	2,620	Cascade
\$165,894	485	453	Custer
\$16,050	4	30	Daniels
\$129,414	281	304	Dawson
\$193,059	573	474	Deer Lodge
\$61,914	63	62	Fallon
\$206,595	335	338	Fergus
\$680,017	1,701	1,589	Flathead
\$30,689	806	761	Gallatin
\$20,046	28	28	Gardiner
\$26,960	313	285	Glacier
\$3,056	6	7	Golden Valley
\$24,714	75	69	Granite
\$106,551	195	143	Jefferson
\$34,926	25	23	Judith Basin
\$389,771	998	876	Lake
\$637,617	1,571	1,571	Lewis & Clark
\$21,774	23	27	Liberty
\$292,552	571	653	Lincoln
\$71,132	122	122	Madison
\$6,848	45	36	McCone
\$63,555	116	117	Meagher
\$10,657	2,853	2,503	Missoula
\$16,151	33	33	Musselshell
\$53	47	39	Park
\$6,261	168	146	Petroleum
\$6,055	157	163	Phillips
\$29,998	38	33	Powder River
\$87,728	168	171	Powell
\$17,397	29	36	Prairie
\$311,660	728	675	Ravalli
\$190,438	365	418	Richland
\$134,018	192	241	Roosevelt
\$14,005	319	335	Sandwich
\$732,354	1,446	1,630	Sheridan
\$217,387	163	130	Stillwater
\$29,374	56	123	Sweet Grass
\$63,485	144	127	Teton
\$4,961	16	9	Treasure
\$157,655	292	246	Valley
\$31,554	54	57	Wheatland
\$42,558	42	37	Wibaux
\$1,203,183	3,143	2,852	Yellowstone
\$52,254	10	15	Yellowstone
\$1,250,917	379	444	NOCO Breakdown
\$11,125,021	24,719	23,854	State Total

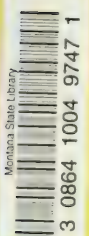
FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
09/89	09/89	09/88	
\$27,439	215	204	Beaverhead
\$110,877	622	562	Big Horn
\$43,125	227	267	Blaine
\$6,301	68	80	Broadwater
\$22,659	170	163	Carbon
\$2,315	19	24	Carter
\$251,422	2,072	2,162	Cascade
\$10,158	771	710	Custer
\$3,595	310	315	Daniels
\$21,864	162	184	Dawson
\$53,081	446	435	Deer Lodge
\$5,883	42	36	Fallon
\$17,057	148	159	Fergus
\$187,686	1,293	1,277	Flathead
\$30,689	693	728	Gallatin
\$1,534	13	10	Gardiner
\$133,609	746	658	Glacier
\$731	6	8	Golden Valley
\$8,897	76	81	Granite
\$84,223	583	549	Jefferson
\$1,176	97	104	Judith Basin
\$88,980	506	491	Lake
\$148,465	1,222	1,245	Lewis & Clark
\$1,368	11	10	Liberty
\$78,291	523	568	Lincoln
\$8,729	65	64	Madison
\$2,823	19	17	McCone
\$5,108	38	26	Meagher
\$12,647	84	101	Mineral
\$311,371	2,202	2,309	Missoula
\$9,520	81	87	Musselshell
\$4,118	363	348	Park
\$282	137	125	Petroleum
\$24,524	164	175	Phillips
\$18,458	124	137	Powder River
\$1,556	17	12	Prairie
\$34,550	522	474	Ravalli
\$35,550	273	296	Richland
\$79,238	431	419	Roosevelt
\$59,046	375	311	Sandwich
\$29,587	204	194	Sheridan
\$6,313	69	67	Stillwater
\$173,017	2,408	1,493	Sweet Grass
\$13,961	106	84	Teton
\$2,196	35	36	Treasure
\$8,916	93	95	Valley
\$1,592	13	13	Wheatland
\$31,134	239	215	Wibaux
\$4,518	36	34	Yellowstone
\$2,543	24	22	Yellowstone
\$326,965	2,309	2,280	NOCO Breakdown
\$2,765,044	20,920	19,924	State Total

RECIPIENTS PER 1000 POPULATION

ARC	MA	FS	COUNTY
09/89	09/89	09/89	
28.9	38.8	64.5	Beaverhead
65.6	28.7	211.7	Big Horn
19.2	43.0	108.0	Blaine
85.2	25.7	46.8	Broadwater
23.1	28.0	59.5	Carbon
4.1	14.1	25.3	Carter
35.2	34.4	63.9	Cascade
11.6	17.8	36.4	Custer
25.5	36.6	56.5	Daniels
1.9	10.0	16.9	Dawson
20.7	27.3	42.6	Deer Lodge
13.9	59.8	104.0	Fallon
10.6	27.2	23.1	Fergus
27.6	29.2	59.8	Flathead
16.2	16.6	38.2	Gallatin
10.0	17.5	16.8	Gardiner
118.8	27.9	240.7	Glacier
5.5	5.5	16.4	Golden Valley
22.6	27.8	78.7	Granite
56.3	38.5	95.3	Jefferson
12.7	16.3	27.6	Judith Basin
9.6	10.0	29.6	Lake
51.4	44.7	72.9	Lewis & Clark
31.2	10.6	17.4	Liberty
37.3	30.1	71.0	Lincoln
11.2	21.4	29.6	Madison
16.0	20.5	48.6	McCone
30.3	33.1	63.4	Meagher
37.6	33.8	67.1	Mineral
12.7	23.1	44.2	Missoula
31.5	38.8	65.4	Musselshell
3.3	5.0	8.3	Park
26.5	31.1	61.5	Petroleum
34.2	23.3	79.7	Phillips
19.7	20.3	42.0	Powder River
5.6	18.1	20.0	Prairie
28.5	28.9	58.5	Ravalli
24.1	30.2	58.6	Richland
84.3	41.2	132.1	Roosevelt
58.6	15.6	114.2	Sandwich
31.6	36.3	61.3	Sheridan
7.0	18.1	24.7	Stillwater
47.2	45.7	92.4	Sweet Grass
14.5	26.3	46.0	Teton
18.1	18.1	37.4	Treasure
1.9	21.1	26.9	Valley
7.9	16.7	29.4	Wheatland
33.0	34.0	75.1	Wibaux
11.4	24.5	39.5	Yellowstone
8.5	26.6	44.6	Yellowstone
28.8	26.6	51.0	NOCO Breakdown
30.3	30.5	64.9	State Total

362.05
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MONTANA STATISTICS IN BRIEF

SEPTEMBER, 1990

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacity of a parent. A single parent and one child must have a gross income of less than \$640 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,311 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 31.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	09/90	09/89	09/85
AFDC	\$342.34	\$334.27	\$326.72
FS	\$156.03	\$133.13	\$117.84
MA	\$494.71	\$455.61	\$357.78
GR*	\$235.55	\$206.70	\$142.69
LEAP**	\$306.27	\$283.90	\$467.00

*General Relief is reported for the 12 state administered counties only.

**This is the average benefit per case for the healing season.

NUMBER OF SRS EMPLOYEES

	09/90	09/89
	841	783

Full-time equivalent. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES

	09/90	PAYMENTS	CASES
In Hospital	\$3,662,928	1,277	
Out Hospital	\$786,358	4,920	
Physicians	\$1,257,936	13,487	
Drugs	\$668,401	14,581	
Nursing Homes	\$4,619,106	3,628	
Other Practice	\$206,759	2,455	
Lab. X-Ray	\$27,425	607	
Dental	\$230,423	2,798	
Other	\$1,663,675	4,130	
State Total*	\$13,523,012	27,335	

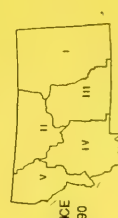
Medical (Medicaid) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENT 09/90	CASES 09/90	CASES 09/89
Cascade	\$32,381	143	250
Deer Lodge	\$4,022	20	34
Flathead	\$13,994	51	77
Lake	\$1,742	8	13
L & C	\$23,297	89	173
Lincoln	\$6,013	20	59
Mineral	\$623	2	3
Missoula	\$29,609	118	337
Park	\$4,300	21	26
Powell	\$3,408	15	15
Ravalli	\$6,988	34	43
Silver Bow	\$30,736	146	458
State Total	\$157,113	667	1,488

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE

10/01/89 - 9/30/90

REGION

	I	II	III	IV	V
LEAP	1,539	2,735	3,368	4,904	7,544
CASES	3,807	6,989	9,682	12,139	19,725
RECIPS	345	662	802	1,135	1,626
OVERS9	305	634	624	1,087	1,516
HANDICAP	\$466,324	\$671,495	\$969,355	\$1,458,993	\$2,587,162
PAYMENTS					
WEATHERIZATION*	04/01/89 - 03/31/90				
HOKES COMP	219	258	245	413	401
COST/HOME	\$1458.78	\$1829.28	\$2259.73	\$1799.53	\$1812.70

These figures reflect payments made through the LEAP computerized payment system for 10/01/89 through 09/30/90 healing season.

*These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/89 through 03/31/90.



**VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)**

	09-30-90	I	II	III	IV
GENERAL					
Open Cases	815	1,135	813	1,169	
Rehab Employed	62	31	65	77	
VISUAL					
Open Cases	80	169	51	105	
Rehab Employed	6	1	3	11	



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Area

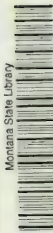
	I	II	III	TOTAL
Habilitation Svcs	281	351	407	1,039
Transportation	369	395	532	1,296
Adult Gp Home	128	152	161	441
Intens Habilitation	43	37	53	133
Intens Gp Home	28	16	43	87
Child Gp Home	32	26	0	58
Transitional Living	34	31	42	107
Independent Living	84	42	65	191
Family Training	210	161	251	622
Respite	209	183	262	654
Supported Family	56	50	81	187
Special Family				
Care	37	31	33	101

Total Persons 09/90 09/89

Receiving Svcs 2,368 2,379

AID TO FAMILIES WITH DEPENDENT CHILDREN*				MEDICAL ASSISTANCE (MEDICAID)*				FOODSTAMPS				RECIPIENTS PER 1000 POPULATION			
PAYMENTS	CASES	CASES	COUNTY	PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY	PAYMENTS	CASES	CASES	COUNTY	AFDC	MA	FS	COUNTY
09/90	09/90	09/89		09/90	09/90	09/89		09/90	09/90	09/89		09/90	09/90	09/90	
\$27,420	81	80	Beaverhead	\$197,645	361	326	Beaverhead	\$28,970	203	215	Beaverhead	28.8	43.5	62.8	Beaverhead
\$132,302	392	349	Big Horn	\$325,679	365	316	Big Horn	\$126,556	612	622	Big Horn	103.1	32.6	213.1	Big Horn
\$53,699	176	202	Blaine	\$155,170	295	297	Blaine	\$40,009	213	227	Blaine	68.9	42.1	93.2	Blaine
\$6,215	21	25	Broadwater	\$53,329	77	95	Broadwater	\$7,970	61	66	Broadwater	20.0	31.2	49.2	Broadwater
\$16,922	54	59	Carbon	\$148,701	259	232	Carbon	\$22,282	163	170	Carbon	35.3	15.6	33.6	Carbon
\$1,127	2	2	Carver	\$15,693	25	24	Carver	\$2,983	27	19	Carver	6.9	15.6	33.6	Carver
\$323,156	941	922	Cascade	\$1,295,752	3,027	2,684	Cascade	\$297,715	2,104	2,072	Cascade	35.3	38.7	68.2	Cascade
\$8,346	26	22	Chouteau	\$34,282	125	103	Chouteau	\$12,281	77	71	Chouteau	14.5	21.6	38.4	Chouteau
\$26,358	120	111	Custer	\$321,266	542	465	Custer	\$2,616	19	19	Custer	22.6	42.7	64.9	Custer
\$885	33	32	Daniels	\$27,568	32	26	Daniels	\$30,303	207	182	Daniels	53.7	54.0	106.6	Daniels
\$2,060	77	70	Dawson	\$145,369	279	281	Dawson	\$56,195	426	446	Dawson	22.6	27.6	53.9	Dawson
\$62,322	190	186	Deer Lodge	\$194,249	540	573	Deer Lodge	\$7,182	44	42	Deer Lodge	53.7	19.7	34.2	Deer Lodge
\$4,584	14	14	Fallon	\$43,378	65	63	Fallon	\$18,052	144	148	Fallon	10.4	35.2	28.7	Fallon
\$13,390	47	49	Fergus	\$235,419	426	335	Fergus	\$228,655	1,458	1,293	Fergus	31.4	34.4	98.6	Fergus
\$208,082	617	535	Flathead	\$99,9242	2,014	1,701	Flathead	\$37,826	672	693	Flathead	15.2	18.0	26.3	Flathead
\$31,586	268	278	Gallatin	\$411,935	875	806	Gallatin	\$1,983	73	13	Gallatin	8.8	18.0	24.3	Gallatin
\$152,919	477	457	Glacier	\$239,500	343	316	Glacier	\$6,725	73	746	Glacier	125.0	30.9	237.2	Glacier
\$5,363	16	20	Golden Valley	\$2,170	12	75	Golden Valley	\$7,992	62	76	Golden Valley	9.2	10.9	27.3	Golden Valley
\$17,437	340	326	Grotony	\$343,794	781	685	Grotony	\$105,687	659	583	Grotony	1.7	40.8	108.2	Grotony
\$10,267	35	39	Hill	\$24,960	132	135	Hill	\$1,680	86	97	Hill	58.7	12.4	24.6	Hill
\$3,583	11	6	Jefferson	\$12,251	31	25	Jefferson	\$3,327	23	26	Jefferson	11.8	15.9	27.2	Jefferson
\$141,148	397	356	Judith Basin	\$511,358	1,233	938	Judith Basin	\$107,075	606	508	Judith Basin	11.6	12.4	27.2	Judith Basin
\$170,715	516	485	Lake	\$683,680	1,627	1,014	Lake	\$167,442	1,233	1,222	Lake	57.3	58.4	81.5	Lake
\$630	3	3	Lewis & Clark	\$21,351	27	23	Lewis & Clark	\$1,649	13	11	Lewis & Clark	3.1	34.6	59.0	Lewis & Clark
\$76,146	216	221	Liberty	\$313,767	633	571	Liberty	\$83,596	509	523	Liberty	2.2	11.7	12.6	Liberty
\$8,423	27	19	Madison	\$79,559	127	122	Madison	\$12,131	78	65	Madison	35.2	33.9	72.9	Madison
\$2,281	12	12	McCone	\$139,701	49	45	McCone	\$2,723	14	19	McCone	15.9	22.7	41.3	McCone
\$1,706	14	36	Meagher	\$33,283	55	43	Meagher	\$5,194	33	38	Meagher	9.2	19.6	18.0	Meagher
\$14,643	39	36	Mineral	\$177,413	129	116	Mineral	\$15,527	96	84	Mineral	21.5	27.5	41.5	Mineral
\$14,643	97	94	Missoula	\$1247,555	2,086	2,653	Missoula	\$326,948	2,018	2,202	Missoula	39.1	37.9	79.1	Missoula
\$12,529	31	37	Musselshell	\$36,301	130	104	Musselshell	\$11,111	83	81	Musselshell	35.9	36.6	66.1	Musselshell
\$39,908	121	126	Musshell Park	\$25,121	516	477	Musshell Park	\$1,111	365	363	Musshell Park	24.0	34.9	47.7	Musshell Park
\$3,370	1	1	Petroleum	\$4,312	516	477	Petroleum	\$6,444	365	363	Petroleum	28.2	41.3	61.3	Petroleum
\$12,859	43	56	Phillips	\$81,861	171	163	Phillips	\$1,320	13	137	Phillips	5.0	31.7	51.0	Phillips
\$22,172	67	77	Pondera	\$59,155	139	157	Pondera	\$30,129	172	164	Pondera	20.9	21.7	57.0	Pondera
\$3,515	7	45	Powder River	\$57,724	49	38	Powder River	\$2,288	116	16	Powder River	20.9	23.7	17.2	Powder River
\$19,274	41	4	Powell	\$108,434	161	168	Powell	\$14,728	119	124	Powell	19.0	23.7	39.1	Powell
\$1,661	5	2	Prairie	\$48,935	32	29	Prairie	\$1,616	17	17	Prairie	10.6	20.0	20.0	Prairie
\$77,846	226	229	Ravalli	\$374,380	797	728	Ravalli	\$87,325	541	522	Ravalli	27.2	31.0	54.7	Ravalli
\$29,863	87	97	Richland	\$175,847	320	365	Richland	\$35,806	289	273	Richland	22.0	43.4	54.3	Richland
\$122,446	366	317	Roosevelt	\$329,887	482	461	Roosevelt	\$105,236	546	431	Roosevelt	97.6	47.1	162.4	Roosevelt
\$82,796	247	241	Rosbud	\$101,188	227	192	Rosbud	\$81,602	409	375	Rosbud	37.5	18.6	120.3	Rosbud
\$35,967	100	87	Sanders	\$176,181	353	319	Sanders	\$35,666	219	204	Sanders	36.0	41.0	67.2	Sanders
\$31,704	12	54	Sheridan	\$54,129	97	96	Sheridan	\$6,067	68	69	Sheridan	6.3	18.7	23.3	Sheridan
\$192,801	555	504	Silver Bow	\$695,116	1,616	1,541	Silver Bow	\$176,615	1,157	2,406	Silver Bow	50.6	48.7	88.0	Silver Bow
\$1,936	3	37	Stillwater	\$39,619	170	163	Stillwater	\$14,317	102	106	Stillwater	15.1	27.0	40.2	Stillwater
\$6,637	9	14	Sweet Grass	\$24,653	60	56	Sweet Grass	\$5,179	33	37	Sweet Grass	5.0	18.8	29.4	Sweet Grass
\$4,937	2	1	Teton	\$2,466	134	129	Teton	\$10,046	87	84	Teton	9.3	22.0	41.2	Teton
\$7,696	27	28	Treasure	\$2,982	112	144	Treasure	\$1,778	100	93	Treasure	14.7	23.5	41.2	Treasure
\$665	2	4	Valley	\$5,382	112	144	Valley	\$1,778	100	93	Valley	5.6	13.3	30.0	Valley
\$30,552	91	97	Wheatland	\$148,374	252	202	Wheatland	\$1,603	224	238	Wheatland	32.4	30.0	71.5	Wheatland
\$1,786	7	10	Wheaton	\$27,449	56	54	Wheaton	\$1,183	23	26	Wheaton	6.0	32.8	47.2	Wheaton
\$1,115	4	5	Wibaux	\$35,259	44	42	Wibaux	\$1,183	23	26	Wibaux	6.0	32.8	47.2	Wibaux
\$443,557	1,218	1,139	Yellowstone	\$1,651,829	3,768	3,143	Yellowstone	\$406,217	2,558	2,309	Yellowstone	80.8	32.4	56.5	Yellowstone
			Noco Breakdown	\$30,200	5	10	Noco Breakdown								
			Institutions	\$317,246	470	379	Institutions								
			State Total	\$13,523,012	27,335	24,719	State Total	\$3,161,556	20,262	20,920	State Total	34.5	34.0	69.5	State Total

*Data derived from agency reports.



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September, 1991

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MONTANA STATISTICS IN BRIEF

SEPTEMBER, 1991

DEPARTMENT OF

SOCIAL AND REHABILITATION SERVICES

JULIA ROBINSON, DIRECTOR

(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacity of a parent. A single parent and one child must have a gross income of less than \$705 per month to qualify. Administered by the county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	09/91	09/90	09/88
AFDC	\$357.27	\$342.34	\$328.86
FS	\$163.42	\$156.03	\$122.71
MA	\$532.37	\$494.71	\$430.80
GR*	\$238.07	\$235.55	\$208.49
LEAP**	\$367.99	\$306.27	\$381.35

*General Relief is reported for the 12 state administered counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	09/91	09/90
	859	841

Full-time equivalent positions filled. Most of the increase in SRS employees is due to Child Support Division being transferred to SRS from Revenue.

MEDICAL EXPENDITURES

09/91	PAYMENTS	CASES
In Hospital	\$4,271,154	1,623
Out Hospital	\$1,204,914	6,328
Physicians	\$1,781,904	18,279
Drugs	\$1,459,849	19,631
Nursing Homes	\$6,231,557	4,042
Other Practice	\$284,290	3,112
Lab, X-Ray	\$23,964	642
Dental	\$319,289	3,667
Other	\$2,398,159	4,994

State Total* \$17,885,082 33,783
Medical (Medicaid) expenditures are based on 5 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

	PAYMENT 09/91	CASES 09/91	CASES 09/90
Cascade	\$45,710	196	143
Deer Lodge	\$5,735	26	20
Flathead	\$14,697	53	51
Lake	\$2,041	8	8
L & C	\$34,419	145	89
Lincoln	\$7,533	29	20
Mineral	\$1,444	4	2
Missoula	\$40,358	174	118
Park	\$4,790	21	21
Powell	\$2,057	9	15
Ravalli	\$10,101	39	34
Silver Bow	\$37,522	163	146
State Total	\$206,406	867	667

Only State Administered Counties are being reported for General Relief.

ENERGY ASSISTANCE

10/01/90 - 06/30/91

REGION	I	II	III	IV	V
LEAP	1,557	3,233	3,541	5,319	7,637
CASES	3,908	8,344	10,006	13,135	20,267
HCIPS	542	771	860	1,222	1,594
OVER59	326	886	752	1,197	1,512
HANDICAP	\$526,263	\$1,002,281	\$1,201,014	\$1,845,898	\$3,103,352

These figures reflect payments made through the LEAP computerized payment system for 10/01/90 through 06/30/91 heating season.

WEATHERIZATION*	06/30/91 - 09/30/91
HOMESCOMF	28
COST-HOME	\$2651.04
	\$2815.18
	\$5759.73
	\$4153.68
	\$1877.53

*These figures are derived from year to date expenditures and homes completed for the contract period. The current contract period runs from 04/01/91 through 03/31/92.

**VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)**

09-30-91	I	II	III	IV
GENERAL	970	1,206	850	1,198
Open Cases	48	27	57	77
Rehab Employed	73	121	87	98
VISUAL	7	0	0	1
Open Cases	7	0	0	1
Rehab Employed	7	0	0	1

**DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Area**

	I	II	III	IV	V	TOTAL
Habilitation Svcs	143	204	139	260	288	1,034
Intens Habilitation	0	38	56	59	60	213
Senior Day	0	19	23	46	0	88
Supported Work	6	34	57	86	70	233
Transportation	156	307	231	424	348	1,466
Adult Grp Home	56	95	72	127	92	442
Intens Grp Home	0	25	33	50	61	169
Senior Grp Home	0	16	0	15	0	31
Child Grp Home	16	10	18	0	4	48
Special Family	17	26	26	23	21	113
Transitional Living	20	12	16	34	23	111
Independent Living	34	32	54	47	28	195
Respite	57	108	125	170	172	632
Family Training	105	84	99	157	135	580
Infant & Toddler	23	27	12	16	20	98

Total Persons
Receiving Svcs
09/91 09/90
2,681 2,529



**** AID TO FAMILIES WITH DEPENDENT CHILDREN**

PAYMENTS		CASES		CASES		COUNTY	PAYMENTS		RECIPIENTS		COUNTY
PAYMENTS	09/91	09/90	09/90	09/91	09/90		PAYMENTS	09/91	RECIPIENTS	09/90	
\$37,344	80	81	392	\$190,282	386	Beaverhead	\$359,420	431	355	Beaverhead	
\$104,651	380	392	175	\$257,425	325	Big Horn	\$257,425	325	295	Big Horn	
\$52,454	189	175	34	\$69,183	140	Blaine	\$69,183	140	77	Blaine	
\$11,387	34	21	54	\$125,753	292	Broadwater	\$125,753	292	259	Broadwater	
\$20,192	55	54	4	\$15,619	32	Carbon	\$15,619	32	25	Carbon	
\$2,062	6	4	941	\$1,693,626	3,728	Carter	\$1,693,626	3,728	3,027	Carter	
\$373,958	1,034	941	23	\$109,512	145	Cascade	\$109,512	145	125	Cascade	
\$8,128	24	26	120	\$274,701	642	Chouteau	\$274,701	642	542	Chouteau	
\$48,338	143	120	77	\$34,099	438	Custer	\$34,099	438	32	Custer	
\$1,244	4	3	7	\$163,025	338	Danvers	\$163,025	338	219	Danvers	
\$31,239	87	77	190	\$92,873	639	Dawson	\$92,873	639	565	Dawson	
\$68,803	197	190	14	\$447,659	436	Deer Lodge	\$447,659	436	456	Deer Lodge	
\$3,826	12	14	67	\$75,776	2,578	Fallon	\$75,776	2,578	2,014	Fallon	
\$13,052	48	47	283	\$1,751,774	1,066	Flint	\$1,751,774	1,066	875	Flint	
\$26,653	688	677	26	\$500,078	1,928	Flathead	\$500,078	1,928	19	Flathead	
\$7,726	283	26	6	\$19,920	411	Gallatin	\$19,920	411	343	Gallatin	
\$18,424	504	477	19	\$558,807	1,184	Gardiner	\$558,807	1,184	88	Gardiner	
\$2,141	6	3	16	\$1,844	28	Golden Valley	\$1,844	28	12	Golden Valley	
\$6,516	19	16	340	\$46,186	66	Granite	\$46,186	66	80	Granite	
\$123,408	350	340	11	\$50,649	920	Hill	\$50,649	920	781	Hill	
\$5,910	45	35	10	\$92,698	292	Jefferson	\$92,698	292	132	Jefferson	
\$3,696	10	11	1	\$12,926	5,534	Judith Basin	\$12,926	5,534	31	Judith Basin	
\$167,571	435	397	1	\$720,779	1,533	Lake	\$720,779	1,533	1,233	Lake	
\$182,016	536	516	3	\$819,935	2,021	Liberty	\$819,935	2,021	1,627	Liberty	
\$1,493	5	3	216	\$32,842	29	Lewis & Clark	\$32,842	29	29	Lewis & Clark	
\$88,268	236	216	2	\$503,516	882	Lincoln	\$503,516	882	633	Lincoln	
\$8,217	27	27	7	\$85,510	166	Madison	\$85,510	166	127	Madison	
\$2,769	8	7	14	\$43,381	51	McCone	\$43,381	51	45	McCone	
\$4,773	14	14	35	\$44,683	58	Meagher	\$44,683	58	13	Meagher	
\$17,304	4	35	937	\$50,501	1,931	Mineral	\$50,501	1,931	2	Mineral	
\$404,257	1,097	937	121	\$119,740	3,682	Missoula	\$119,740	3,682	2,868	Missoula	
\$9,818	128	121	3	\$254,117	536	Muskegon	\$254,117	536	516	Muskegon	
\$4,914	3	3	9	\$6,666	9	Petroleum	\$6,666	9	4	Petroleum	
\$14,960	47	43	43	\$82,022	166	Phillips	\$82,022	166	171	Phillips	
\$31,080	87	67	2	\$101,465	139	Powder River	\$101,465	139	139	Powder River	
\$859	2	41	3	\$38,121	39	Powell	\$38,121	39	49	Powell	
\$16,916	47	41	5	\$62,290	195	Prairie	\$62,290	195	161	Prairie	
\$1,694	5	5	226	\$26,152	36	Ravalli	\$26,152	36	32	Ravalli	
\$85,111	226	226	367	\$507,544	1,024	Richland	\$507,544	1,024	797	Richland	
\$34	94	86	320	\$289,974	479	Roosevelt	\$289,974	479	320	Roosevelt	
\$140,201	392	366	367	\$401,368	591	Sanders	\$401,368	591	482	Sanders	
\$82,005	235	245	116	\$213,541	258	Shannon	\$213,541	258	227	Shannon	
\$42,176	116	100	100	\$240,263	444	Shannon	\$240,263	444	353	Shannon	
\$2,959	8	12	97	\$1,747	122	Shannon	\$1,747	122	97	Shannon	
\$210,160	572	555	1	\$1,163,672	2,100	Silver Bow	\$1,163,672	2,100	1,616	Silver Bow	
\$10,827	33	31	6	\$192,348	205	Stillwater	\$192,348	205	174	Stillwater	
\$4,551	3	3	3	\$83,724	16	Sweet Grass	\$83,724	16	14	Sweet Grass	
\$8,458	23	27	2	\$9,789	196	Teton	\$9,789	196	134	Teton	
\$8,458	23	27	2	\$11,283	196	Teton	\$11,283	196	134	Teton	
\$2,187	5	2	2	\$2,429	12	Treasure	\$2,429	12	12	Treasure	
\$39,079	116	91	7	\$211,900	357	Valley	\$211,900	357	252	Valley	
\$4,265	18	9	4	\$29,458	71	Walla	\$29,458	71	56	Walla	
\$2,327	9	4	4	\$35,745	52	Wibaux	\$35,745	52	44	Wibaux	
\$491,954	1,374	1,216		\$1,944,516	4,492	Yellowstone	\$1,944,516	4,492	3,788	Yellowstone	
\$34,616,134	10,211	9,982		\$1,286,329	327	Institutions	\$1,286,329	327	5	Institutions	
\$5,668,134	2,091	2,082		\$1,946,327	806	Non-Profit	\$1,946,327	806	470	Non-Profit	
				\$1,708,085	33,783	State Total	\$1,708,085	33,783	27,335	State Total	
* Due to a new reporting system AFPC and Foodservice, figures are subject to revision.											

\$3,648,134	10,211	9,382	State Total	\$17,985,082	33,783	27,335	State Total
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MEDICAL ASSISTANCE (MEDICAID)*

RECIPIENTS		COUNT	PAYOUTS		CASES
09/01	09/30		09/01	09/30	
396	381	Beerhead	\$34,195	233	20
431	355	Big Horn	\$122,385	559	61
325	295	Blaine	\$48,092	229	21
140	77	Broadwater	\$14,790	90	6
292	259	Carbon	\$27,029	183	16
32	25	Carr	\$3,488	26	2
3,728	3,027	Ceeca	\$344,525	2,284	2
145	152	Chowau	\$11,333	76	7
642	545	Custer	\$50,710	376	37
33	32	Dallas	\$90,710	320	30
438	279	Deerp	\$32,151	200	20
639	581	Deerp	\$61,926	429	42
45	48	Fallis	\$7,799	53	4
85	86	Fallis	\$7,799	53	4
45	48	Fallis	\$7,799	53	4
2,578	2,014	Flanned	\$279,504	1,680	152
1,066	875	Gallatin	\$116,520	727	67
28	19	Gardner	\$1,248	11	1
411	343	Glacier	\$163,098	807	73
1	2	Golden Valley	\$2,945	13	6
86	80	Groff	\$8,884	59	8
920	781	Hill	\$114,619	684	65
292	132	Jefferson	\$20,766	124	8
5	31	John Bashe	\$4,171	32	2
1,533	1,233	Lake	\$136,491	674	60
2,021	1,627	Lewis & Clark	\$184,404	1,453	123
29	27	Liberty	\$1,875	16	1
882	633	Lincoln	\$100,265	578	50
166	127	Maeson	\$12,124	63	7
5	5	McCoe	\$2,803	4	3
51	55	McGee	\$3,916	123	9
131	131	Meigert	\$19,816	123	9
3,668	2,868	Missoula	\$425,405	2,340	201
1,892	150	Missoula	\$16,087	108	8
536	516	Park	\$55,596	413	35
9	4	Petroleum	\$339	1	
171	171	Phillips	\$320,653	158	13
186	172	Pondra	\$32,454	192	17
139	139	Pondra	\$1,587	15	1
49	49	Powder River	\$15,815	150	11
195	161	Powell	\$1,677	13	1
36	32	Prairie	\$104,468	635	54
1,024	797	Ravalli	\$340,008	270	26
479	320	Richland	\$124,177	638	54
591	482	Roosevelt	\$97,853	415	40
258	227	Sanders	\$45,033	271	21
444	353	Sanders	\$38,631	1,377	116
122	97	Shanden	\$1,106	110	10
2,100	1,616	Silver Bow	\$17,200	148	3
208	170	Silverwater	\$1,714	106	8
165	194	Spokane	\$13,502	122	10
192	12	Treasure	\$3,379	22	1
12	12	Valley	\$440,552	261	22
357	252	Walla	\$50,539	45	3
71	56	Walla	\$5,639	45	3
552	44	Yellowstone	\$4,686	31	2
4,492	3,768	Yellowstone	\$447,937	2,774	2,53
327	5	Institutions			
806	470	McDonBreakdown			
33,783	27,135	State Total	\$3,705,537	22,674	20,28
*figures are subject to revision.					

FOODSTAMPS

CRS	CSES	COUNTRY	AFIC	NA	FS	COUNTRY
09/81	09/80		09/91	09/91	09/91	
233	203	Beaverhead	2.7%	4.7%	6.9%	Beaverhead
599	612	Big Horn	10.0%	3.8%	19.5%	Big Horn
229	213	Blaine	7.7%	4.8%	11.4%	B
259	213	Broadwater	2.9%	4.2%	7.7%	Broadwater
90	61	Carbon	2.5%	3.6%	5.8%	C
183	163	Carters	1.1%	2.1%	3.9%	C
26	27	Cassia	4.0%	2.1%	7.1%	C
2,284	2,104	Chouteau	1.2%	4.6%	7.1%	Chouteau
76	315	Dawson	1.2%	6.7%	3.5%	Dawson
326	335	District	2.5%	3.1%	3.5%	District
20	207	Dismal	2.8%	1.9%	1.5%	Dismal
429	426	Deer Lodge	5.5%	6.2%	9.8%	Deer L
53	44	Fallon	1.1%	2.8%	4.3%	F
172	144	Fergus	1.0%	3.9%	4.3%	F
1,660	1,498	Flathead	1.3%	3.9%	3.4%	Flathead
727	672	Gallatin	1.6%	4.4%	7.6%	Gallatin
11	15	Gardiner	3.5%	2.1%	3.8%	G
734	734	Glacier	0.7%	1.8%	1.3%	Ga
807	9	Golden Valley	12.4%	3.4%	22.5%	Golden V
13	8	Groton	2.2%	3.1%	5.2%	G
59	62	Hill	2.2%	3.4%	5.8%	H
684	659	Jackson	5.9%	5.2%	12.7%	Jackson
124	86	Jefferson	1.7%	3.7%	4.0%	Jeff
32	23	Judith Basin	1.4%	2.4%	9.7%	Judith
674	606	Lane	6.5%	7.3%	8.2%	Lane
1,453	1,233	Lewis & Clark	3.2%	4.3%	6.6%	Lewis &
16	13	Liberty	5.3%	4.3%	6.9%	Liberty
578	509	Lincoln	4.2%	5.8%	8.7%	Lincoln
83	78	Madison	1.7%	3.7%	2.9%	Madison
4	4	Manitou	1.1%	2.2%	3.7%	M
41	33	Marquette	2.3%	3.5%	2.4%	M
123	96	Mineral	4.4%	4.0%	5.8%	Min
2,340	2,018	Missoula	7.4%	9.1%	9.1%	Miss
108	83	Musselshell	4.2%	4.7%	6.5%	Mus
413	356	Park	2.4%	4.4%	6.5%	Park
1	1	Petroleum	2.6%	3.7%	6.3%	Petroleum
158	139	Phillips	1.7%	1.7%	1.0%	Ph
192	172	Pondera	2.4%	3.6%	7.0%	Pondera
15	16	Power River	7.0%	2.7%	9.1%	Po
150	119	Powell	0.3%	1.9%	1.3%	P
13	17	Pratt	2.1%	2.9%	3.9%	Pratt
635	541	Ravalli	1.3%	2.6%	2.0%	R
270	269	Richland	2.8%	4.1%	6.6%	Richland
638	546	Rosebud	4.5%	4.5%	8.2%	Rosebud
415	409	Sandwich	10.6%	2.8%	18.8%	Sandwich
271	219	Sanders	19.6%	2.5%	19.6%	Sanders
1,371	1,157	Shannon	4.0%	5.1%	8.3%	Sh
118	102	Silver Bow	0.5%	2.6%	3.2%	Silver B
1,371	1,157	Sitka	5.1%	3.2%	9.4%	Sitka
106	87	Sweet Grass	1.4%	6.2%	5.0%	Sweet
122	100	Teton	1.2%	2.6%	3.8%	Teton
22	12	Toule	3.8%	1.0%	3.5%	T
261	224	Treasure	1.6%	3.9%	6.8%	Treasure
45	33	Valley	2.1%	1.4%	5.2%	V
31	28	Wheatland	4.0%	3.2%	8.6%	Wheatland
2,774	2,538	Wibaux	1.3%	4.0%	5.4%	Wib
		Yellowstone	1.5%	4.4%	6.3%	Yellowstone
		Institutions	3.6%	4.0%	6.2%	Institu
20,282	20,282	State Total	3.6%	4.2%	7.5%	State
2,674		NoCo Breakdown				NoCo Breakdown

PERCENT OF RECIPIENTS PER COUNTY POPULATION

AFC	MA	IS	COUNT	COUNT			
				09/91	09/91	09/91	09/91
2.2%	4.7%	6.9%	Beavers	10.0%	3.8%	19.5%	Bg
7.7%	4.8%	11.4%	B	2.0%	4.8%	7.7%	Broad
2.2%	3.6%	5.8%	C	2.2%	3.6%	5.8%	C
1.1%	2.1%	3.1%	C	1.1%	2.1%	3.1%	C
4.0%	4.0%	7.1%	C	4.0%	4.0%	7.1%	C
1.2%	2.7%	3.7%	C	1.2%	2.7%	3.7%	C
2.2%	3.0%	1.5%	D	2.2%	3.0%	1.5%	D
2.8%	3.6%	5.6%	D	2.8%	3.6%	5.6%	D
5.8%	6.6%	9.8%	D	5.8%	6.6%	9.8%	D
1.1%	2.2%	4.3%	F	1.1%	2.2%	4.3%	F
1.0%	3.3%	3.4%	F	1.0%	3.3%	3.4%	F
3.5%	4.4%	7.6%	Flat	3.5%	4.4%	7.6%	Flat
1.6%	2.1%	3.8%	G	1.6%	2.1%	3.8%	G
0.7%	1.0%	1.3%	G	0.7%	1.0%	1.3%	G
12.4%	3.3%	22.5%	G	12.4%	3.3%	22.5%	G
2.2%	3.1%	5.2%	G	2.2%	3.1%	5.2%	G
2.2%	3.4%	5.8%	G	2.2%	3.4%	5.8%	G
5.9%	5.5%	12.7%	G	5.9%	5.5%	12.7%	G
1.7%	3.1%	4.0%	J	1.7%	3.1%	4.0%	J
1.4%	2.4%	3.2%	J	1.4%	2.4%	3.2%	J
6.5%	7.2%	9.7%	J	6.5%	7.2%	9.7%	J
3.2%	4.3%	6.6%	L	3.2%	4.3%	6.6%	L
0.6%	1.0%	2.0%	L	0.6%	1.0%	2.0%	L
4.3%	3.5%	9.1%	M	4.3%	3.5%	9.1%	M
1.3%	2.2%	2.4%	M	1.3%	2.2%	2.4%	M
2.2%	3.3%	5.8%	M	2.2%	3.3%	5.8%	M
4.4%	4.0%	9.1%	M	4.4%	4.0%	9.1%	M
4.2%	4.1%	7.4%	M	4.2%	4.1%	7.4%	M
2.4%	4.4%	6.5%	M	2.4%	4.4%	6.5%	M
2.6%	3.1%	6.3%	M	2.6%	3.1%	6.3%	M
2.6%	3.1%	6.3%	M	2.6%	3.1%	6.3%	M
1.0%	1.0%	1.0%	P	1.0%	1.0%	1.0%	P
2.4%	3.5%	7.0%	P	2.4%	3.5%	7.0%	P
4.1%	2.7%	9.1%	P	4.1%	2.7%	9.1%	P
0.1%	1.9%	1.3%	P	0.1%	1.9%	1.3%	P
2.1%	1.9%	3.9%	P	2.1%	1.9%	3.9%	P
1.3%	2.5%	2.3%	P	1.3%	2.5%	2.3%	P
2.3%	4.1%	6.6%	P	2.3%	4.1%	6.6%	P
2.8%	4.5%	6.2%	P	2.8%	4.5%	6.2%	P
10.5%	3.5%	19.5%	P	10.5%	3.5%	19.5%	P
4.0%	5.1%	8.2%	P	4.0%	5.1%	8.2%	P
0.5%	2.3%	3.1%	P	0.5%	2.3%	3.1%	P
5.1%	6.3%	9.4%	P	5.1%	6.3%	9.4%	P
1.4%	3.3%	5.0%	P	1.4%	3.3%	5.0%	P
1.0%	2.5%	3.8%	P	1.0%	2.5%	3.8%	P
1.0%	2.5%	3.8%	P	1.0%	2.5%	3.8%	P
1.6%	3.5%	6.2%	P	1.6%	3.5%	6.2%	P
2.1%	1.3%	6.8%	P	2.1%	1.3%	6.8%	P
4.0%	4.3%	8.6%	P	4.0%	4.3%	8.6%	P
1.5%	3.5%	5.4%	P	1.5%	3.5%	5.4%	P
3.5%	4.5%	6.2%	P	3.5%	4.5%	6.2%	P
3.5%	4.2%	7.5%	P	3.5%	4.2%	7.5%	P

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MONTANA STATISTICS IN BRIEF

SEPTEMBER, 1992

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
JULIA ROBINSON, DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$731 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

GENERAL RELIEF (GR): Financial assistance to those persons ineligible for all other programs, including Federally assisted programs.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through April 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	09/92	09/91	09/87
AFDC	\$353.95	\$357.27	\$333.99
FS	\$163.24	\$163.42	\$127.44
MA	\$572.15	\$532.37	\$434.00
GR*	\$215.67	\$236.07	\$209.66
LIEAP**	\$247.41	\$367.99	\$367.17

*General Relief is reported for the 12 state assumed counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

	09/92	09/91
	853	659

Full-time equivalent positions filled.

MEDICAL EXPENDITURES

	09/92	PAYMENTS	CASES
In Hospital	\$3,582,604	1,463	
Out Hospital	\$1,151,248	6,103	
Physicians	\$1,886,757	16,951	
OVER-69	\$1,477,050	19,840	
Drugs	\$1,477,050	19,840	
Nursing Homes	\$7,362,355	4,044	
Other Practice	\$291,112	3,167	
Lab. X-Ray	\$36,076	862	
Dental	\$264,829	3,176	
Other	\$4,153,616	7,592	
State Total*	\$20,207,627	35,319	

*Medical (Medicaid) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

PAYMENT	CASES	CASES
09/92	09/92	09/91

Cascade	\$36,966	175	196
Deer Lodge	\$6,669	30	26
Flathead	\$19,493	91	53
Lake	\$3,155	14	8
L & C	\$38,817	186	145
Lincoln	\$6,311	29	29
Mineral	\$3,273	15	4
Missoula	\$65,197	304	174
Park	\$3,763	18	21
Powell	\$1,864	8	9
Ravalli	\$9,519	43	39
Silver Bow	\$45,618	203	163
State Total	\$240,685	1,116	867

Only State Administered Counties are being reported for General Relief.

ENERGY ASSISTANCE

10/01/91 - 06/30/92

REGION

	I	II	III	IV	V
LIEAP*	1,457	3,286	3,407	5,742	6,989
CASES	3,606	8,287	9,027	13,791	18,378
REPAIRS	528	836	940	1,407	1,573
OVER-69	368	919	758	1,319	1,509
HANDICAP	\$357,263	\$703,274	\$823,442	\$1,396,669	\$1,862,199

These figures reflect payments made through the LIEAP computerized payment system for 10/01/91 through 06/30/92 heating season.

WEATHERIZATION*

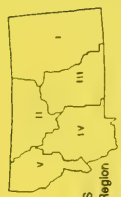
HOMESCOMP	35	97	111	72	225
COST/HOME	\$2,551	\$2,720	\$1,382	\$3,664	\$1,715

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/92 through 03/31/93. The Exxon and Stripper Well contract runs from 7/1/92 through 6/30/93.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

	09-30-92	I	II	III	IV
GENERAL	980	1,155	839	1,200	
Open Cases	59	23	69	84	
Rehab Employed	68	101	87	93	
Open Cases	1	2	0	8	
Rehab Employed					



DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Habilitation Svcs	142	201	130	256	276	1,005
Intens Habilitation	8	45	53	72	56	234
Senior Day	0	23	24	49	0	96
Supported Work	7	32	69	82	74	264
Transportation	165	285	244	416	285	1,395
Adult Grp Home	54	91	72	124	91	432
Intens Grp Home	6	32	30	62	56	195
Senior Grp Home	0	16	0	16	0	32
Child Grp Home	15	10	19	0	4	48
Special Family						
Care	18	30	31	31	24	134
Transitional Living	21	12	16	35	27	111
Independent Living	24	30	53	4	27	194
Respite	72	124	135	158	170	668
Family Training	98	86	54	120	122	480
Infant & Toddler						
Program	63	41	81	73	57	315
Adaptive Equip	34	48	15	80	75	252
Other Waiver						
Support	6	0	6	6	56	74
Total Persons Receiving Svcs						59,922 09/91
						2,832 2,681



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MONTANA STATISTICS IN BRIEF

SEPTEMBER, 1992

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
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(406) 444-3424

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VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

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AVERAGE COST PER CASE			
	09/92	09/91	09/87
AFDC	\$353.95	\$357.27	\$333.98
FS	\$163.24	\$163.42	\$127.44
MA	\$572.15	\$532.37	\$434.00
GR*	\$215.67	\$238.07	\$209.66
LEAP**	\$247.41	\$367.99	\$367.17

*General Relief is reported for the 12 state assumed counties only.
**This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES		
09/92	09/91	
853	859	

Full-time equivalent positions filled.

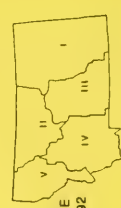
MEDICAL EXPENDITURES		
09/92	PAYMENTS	CASES
In Hospital	\$3,582,604	1,463
Out Hospital	\$1,151,248	6,103
Physicians	\$1,886,757	16,951
Drugs	\$1,477,050	19,840
Nursing Homes	\$7,362,335	4,044
Other Practice	\$291,112	3,167
Lab, X-Ray	\$38,076	882
Dental	\$264,829	3,176
Other	\$4,153,616	7,592
State Total*	\$20,207,627	35,319

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

GENERAL RELIEF

PAYMENT CASES		
09/92	09/92	09/91
Cascade	\$36,966	175
Deer Lodge	\$6,669	30
Flathead	\$19,493	91
Lake	\$3,155	14
L & C	\$38,817	186
Lincoln	\$6,311	29
Mineral	\$3,273	15
Missoula	\$65,197	304
Park	\$3,763	18
Powell	\$1,884	8
Ravalli	\$9,519	43
Silver Bow	\$45,618	203
State Total	\$240,685	1,116

Only State Administered Counties are being reported for General Relief.



ENERGY ASSISTANCE

10/01/91 - 09/30/92

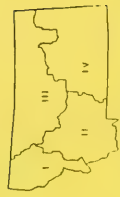
REGION				
	I	II	III	IV
LEAP*				
CASES	1,457	3,286	3,407	5,742
RECIPS	3,606	8,287	9,027	13,791
OVER 59	528	836	940	1,407
HANDICAP	368	919	758	1,319
PAYMENTS	\$357,263	\$703,274	\$823,442	\$1,398,689

*These figures reflect payments made through the LEAP computerized payment system for 10/01/91 through 06/30/92 heating season.

WEATHERIZATION*

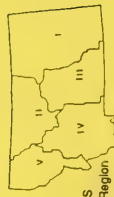
HOMES COMP	35	97	111	72
COST/HOME	\$2,551	\$2,720	\$1,382	\$3,664

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LEAP contract period runs from 04/01/92 through 03/31/93. The Exxon and Stripper Well contract runs from 7/1/92 through 6/30/93.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

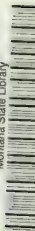
09-30-92				
	I	II	III	IV
GENERAL	980	1,155	839	1,200
Open Cases	59	23	69	84
Rehab Employed	68	101	87	93
Open Cases	1	2	0	8
Rehab Employed	1	2	0	8



DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Region

I					
II					
III					
IV					
V					
TOTAL					
Habilitation Svcs	142	201	130	256	276
Intens Habilitation	8	45	53	72	1,005
Senior Day	0	23	24	49	0
Supported Work	7	32	69	82	74
Transportation	165	285	244	416	285
Adult Grp Home	54	91	72	124	91
Intens Grp Home	6	32	39	62	56
Senior Grp Home	0	16	0	16	0
Child Grp Home	15	10	19	0	4
Special Family	18	30	31	31	24
Care	21	12	16	35	27
Transitional Living	34	36	53	44	27
Independent Living	72	124	135	158	179
Respite	98	86	54	120	480
Family Training	63	41	81	73	315
Infant & Toddler	34	48	15	80	75
Adaptive Equip	6	0	6	6	56
Other Waiver					
Support					
Total Persons Receiving Svcs					

09/92 09/91
2,832 2,681



3 0864 1004 7884 4

S R S

MONTANA STATISTICS IN BRIEF

SEPTEMBER, 1983

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETER S. BLOUKE, PH.D. DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants provide day-to-day requirements of low-income children and their families. If the absence of an employed parent or the incapacity of a parent, a single parent and one child must have a gross income of less than \$731 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,452 per month to qualify. Administered by county welfare departments under the supervision of SRS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through June 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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AVERAGE COST PER CASE

	9/83	9/82	9/88
AFDC	\$343.26	\$353.95	\$332.90
FS	\$160.69	\$163.24	\$135.36
MA	\$496.74	\$572.15	\$417.52
LIEAP*	\$254.51	\$247.41	\$291.56

*This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES		
9/83	9/82	853
860		

Full-time equivalent positions filled:



ENERGY ASSISTANCE
10/01/92 - 09/30/93

REGION		V	
I	II	III	IV
CASES	1,513	3,411	3,491
RECAPS	3,733	8,474	9,278
OVER 59	495	825	923
HANDICAP	388	901	849
PAYMENTS	\$412,748	\$736,396	\$884,447
			\$1,523,652
			\$1,856,600

These figures reflect payments made through the LIEAP computerized payment system for 10/01/92 through 09/30/93 heating season.

WEATHERIZATION*

HOMES COMP	21	92	58	118	168
COST/HOME	\$4,564	\$3,121	\$4,083	\$3,420	\$2,362

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/93 through 03/31/94. The Exxon and Stripper Well contract runs from 7/1/93 through 6/30/94.



VOCATIONAL REHABILITATION
(INCLUDING VISUAL SERVICES)

09-30-93	I	II	III	IV
GENERAL	942	1,031	730	1,119
Open Cases				
Rehab Employed	64	46	66	71

09-30-93	I	II	III	IV
VISUAL				
Open Cases	57	90	69	97
Rehab Employed	10	3	6	16



DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Habilitation Svcs	144	219	128	276	302	1,069
Intens Habilitation	21	49	53	77	66	266
Senior Day	0	29	28	49	0	106
Supported Work	2	21	70	56	26	175
Transportation	173	290	258	435	309	1,465
Adult Grp Home	55	86	64	112	75	392
Intens Grp Home	18	37	41	67	60	223
Senior Grp Home	0	16	0	16	0	32
Child Grp Home	9	10	19	0	4	42
Special Family Care	21	28	33	28	31	141
Transitional Living	24	13	20	38	28	123
Independent Living	28	42	56	55	43	224
Respite	78	117	130	17	157	499
Family Training	88	83	52	173	101	497
Infant & Toddler Program	105	65	112	90	69	442
Adaptive Equip	43	62	15	93	102	315
Other Waiver Support	6	0	6	7	54	73
Total Persons Receiving Svcs						09/93 3,110
						09/92 2,832

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
9/93	9/93	9/92	
\$31,920	100	100	Beaverhead
\$170,982	495	442	Big Horn
\$65,767	235	201	Blaine
\$17,181	46	42	Broadwater
\$26,390	77	65	Carbon
\$1,566	6	5	Cardron
\$326,786	1,162	1,072	Cascade
\$16,186	186	168	Chouteau
\$60,104	186	168	Custer
\$3,426	11	5	Daniels
\$30,854	91	95	Dawson
\$58,150	175	183	Deer Lodge
\$6,131	17	11	Fallon
\$19,278	65	55	Fergus
\$238,975	709	681	Fairhead
\$102,451	304	286	Gallatin
\$1,037	3	2	Gardiner
\$202,717	598	568	Glacier
\$1,770	4	4	Golden Valley
\$132,707	388	388	Granite
\$22,677	63	55	Jefferson
\$5,206	12	12	Judith Basin
\$175,051	505	490	Lake
\$190,591	581	541	Lewis & Clark
\$589	2	5	Liberty
\$121,651	319	285	Lincoln
\$9,399	27	24	Madison
\$2,229	9	10	McCone
\$1,637	72	70	Meagher
\$26,314	1,166	1,130	Mineral
\$21,682	1,130	1,130	Missoula
\$42,966	137	159	Musselshell
\$318	1	1	Petroleum
\$18,371	54	48	Phillips
\$35,902	103	99	Pondera
\$2,638	6	2	Powder River
\$20,319	61	55	Powell
\$672	272	250	Prairie
\$97,280	85	98	Richland
\$28,213	524	473	Roosevelt
\$185,919	239	222	Sandwich
\$39,901	129	129	Sheridan
\$6,172	18	13	Silver Bow
\$208,542	600	601	Sweet Grass
\$11,161	33	45	Stillwater
\$7,490	18	15	Teton
\$13,313	41	29	Toole
\$10,682	31	29	Treasure
\$1,286	3	5	Valley
\$45,912	138	116	Wheatland
\$6,510	20	21	Wibaux
\$963	3	10	Yellowstone
\$509,128	1,481	1,473	Institutions
			NeoBreakdown
			State Total

*Data derived from agency payroll.

\$3,947,197

11,499

10,962

NeoBreakdown

State Total

MEDICAL ASSISTANCE (MEDICAID)

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
9/93	9/93	9/92	
\$210,180	409	421	Beaverhead
\$190,145	482	456	Big Horn
\$97,254	323	305	Blaine
\$79,494	156	191	Broadwater
\$186,984	319	290	Carbon
\$39,429	3	2	Cardron
\$1,682	3,922	3,922	Cascade
\$153,441	166	158	Chouteau
\$356,952	813	693	Custer
\$46,885	46	40	Daniels
\$221,416	376	358	Dawson
\$246,937	619	651	Deer Lodge
\$42,137	63	79	Fallon
\$39,626	690	599	Fergus
\$1,173,053	2,770	2,544	Fairhead
\$56,771	1,249	1,229	Gallatin
\$1,458	21	24	Gardiner
\$236,154	450	382	Glacier
\$3,585	7	4	Golden Valley
\$46,602	993	951	Granite
\$14,869	346	305	Jefferson
\$9,552	54	58	Judith Basin
\$548,656	1,316	1,467	Lake
\$698,298	2,273	2,148	Lewis & Clark
\$29,147	39	41	Liberty
\$414,637	929	874	Lincoln
\$117,328	183	166	Madison
\$40,312	41	50	McCone
\$47,153	69	69	Meagher
\$44,456	226	144	Mineral
\$1,603,330	3,162	3,139	Missoula
\$157,323	671	643	Musselshell
\$220,570	8	10	Petroleum
\$4,178	186	208	Phillips
\$33,768	237	237	Pondera
\$157,959	46	48	Powder River
\$50,881	228	204	Powell
\$123,039	26	42	Prairie
\$25,782	1,197	1,197	Richland
\$535,059	446	444	Roosevelt
\$233,077	823	722	Sandwich
\$368,211	283	283	Sheridan
\$160,650	429	429	Silver Bow
\$66,093	2,216	2,061	Sweet Grass
\$1,082,007	107	193	Stillwater
\$43,402	193	215	Teton
\$141,242	216	189	Toole
\$93,898	206	159	Treasure
\$5,173	15	12	Valley
\$216,293	427	366	Wheatland
\$42,795	102	86	Wibaux
\$37,890	34	45	Yellowstone
\$2,160,057	5,156	4,883	Institutions
\$1,274,769	290	321	NeoBreakdown
\$46,855	173	118	State Total
\$18,502,958	36,946	35,319	

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
9/93	9/92	9/92	
\$40,049	275	257	Beaverhead
\$155,980	725	697	Big Horn
\$57,982	274	277	Blaine
\$16,261	272	202	Broadwater
\$20,580	221	102	Carbon
\$39,530	21	24	Cardron
\$30,173	2	1	Cascade
\$127,173	2,657	2,571	Chouteau
\$121,286	69	75	Custer
\$64,349	475	438	Daniels
\$2,925	28	19	Dawson
\$37,676	230	220	Deer Lodge
\$63,335	455	470	Fallon
\$7,242	53	44	Fergus
\$27,094	210	206	Fairhead
\$2,942	1,808	1,821	Gallatin
\$129,112	826	820	Gardiner
\$1,908	12	12	Glacier
\$181,151	908	895	Golden Valley
\$10,866	7	7	Granite
\$130,699	775	770	Jefferson
\$28,961	177	154	Judith Basin
\$4,483	29	32	Lake
\$158,289	836	784	Lewis & Clark
\$222,826	1,615	1,629	Liberty
\$1,973	17	15	Lincoln
\$132,378	729	682	Madison
\$11,800	80	80	McCone
\$2,139	14	23	Meagher
\$5,745	43	46	Mineral
\$26,106	111	111	Missoula
\$123,343	2,102	2,882	Musselshell
\$53,545	156	131	Petroleum
\$76	426	478	Phillips
\$23,319	168	167	Pondera
\$40,446	228	212	Powder River
\$3,590	21	15	Powell
\$22,445	152	128	Prairie
\$1,684	15	14	Richland
\$44,499	770	715	Roosevelt
\$166,206	843	813	Sandwich
\$70,198	366	366	Sheridan
\$89,077	74	74	Silver Bow
\$22,416	1,525	1,551	Sweet Grass
\$20,416	130	132	Stillwater
\$4,478	63	50	Teton
\$17,866	109	123	Toole
\$14,921	126	127	Treasure
\$3,060	14	21	Valley
\$48,403	325	279	Wheatland
\$6,959	52	45	Wibaux
\$3,667	27	40	Yellowstone
\$317,308	3,240	3,084	Institutions
			NeoBreakdown
			State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

AFC	IM	FS	COUNTY
9/93	9/93	9/93	
3.2%	4.9%	7.5%	Beaverhead
12.8%	4.2%	23.5%	Big Horn
8.5%	4.7%	13.5%	Blaine
4.6%	4.4%	7.5%	Broadwater
2.8%	4.8%	4.6%	Carbon
4.3%	5.1%	8.2%	Cardron
1.0%	3.9%	3.9%	Cascade
1.4%	7.0%	9.8%	Chouteau
4.8%	2.2%	2.2%	Custer
3.0%	6.4%	6.4%	Daniels
5.1%	6.0%	10.2%	Dawson
1.8%	2.0%	4.1%	Deer Lodge
1.5%	5.6%	4.1%	Fallon
3.3%	4.6%	7.6%	Fergus
3.6%	2.4%	3.9%	Fairhead
0.5%	1.4%	2.2%	Gallatin
14.3%	3.7%	23.1%	Gardiner
2.8%	2.8%	7.7%	Glacier
6.8%	2.8%	12.1%	Golden Valley
5.5%	5.8%	7.2%	Granite
2.1%	4.4%	5.5%	Jefferson
2.1%	2.4%	3.6%	Judith Basin
7.0%	6.1%	11.0%	Lake
3.4%	4.7%	7.5%	Lewis & Clark
0.2%	1.7%	1.9%	Liberty
5.7%	5.3%	11.3%	Lincoln
1.4%	2.7%	3.6%	Madison
1.1%	1.9%	2.1%	McCone
0.7%	3.5%	5.5%	Meagher
4.5%	4.6%	18.5%	Mineral
2.7%	4.8%	8.6%	Missoula
2.6%	4.4%	6.6%	Musselshell
0.4%	1.6%	0.4%	Petroleum
3.0%	3.6%	7.2%	Phillips
5.2%	4.4%	11.0%	Pondera
1.1%	2.2%	2.8%	Powder River
2.6%	5.6%	5.6%	Powell
0.5%	1.9%	2.3%	Prairie
3.0%	7.5%	7.5%	Richland
2.3%	4.2%	4.2%	Roosevelt
14.9%	7.2%	23.4%	Sandwich
4.8%	2.5%	9.8%	Sheridan
0.3%	4.7%	3.5%	Silver Bow
5.9%	2.6%	10.4%	Sweet Grass
1.4%	6.8%	5.0%	Stillwater
2.0%	3.4%	5.4%	Teton
1.7%	3.5%	4.6%	Toole
1.8%	1.7%	5.2%	Treasure
1.1%	1.7%	10.0%	Valley
4.9%	5.2%	6.6%	Wheatland
2.7%	4.5%	4.5%	Wibaux
0.6%	4.5%	7.0%	Yellowstone
3.7%	4.5%		Institutions
			NeoBreakdown
			State Total

NeoBreakdown

State Total

362.05
5 2617
September 1994

3 0864 1004 7888 5

SRS

MONTANA STATISTICS IN BRIEF

SEPTEMBER 1994

DEPARTMENT OF
SOCIAL AND REHABILITATION SERVICES
PETER S. BLOUKE, PH.D., DIRECTOR
(406) 444-3424

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$749 per month to qualify. Administered by county welfare departments under supervision of the SRS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

REDD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,555 per month to qualify. Administered by county welfare departments under the supervision of SRS.

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MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of SRS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person acquiring or can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and

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MEDICAL EXPENDITURES

09/94	PAYMENTS	CASES
In Hospital	\$3,349,794	1,203
Out Hospital	\$1,444,285	6,196
Physicians	\$2,144,498	35,464
Drugs	\$1,950,096	22,200
Nursing Homes	\$9,402,926	4,247
Other Practice	\$422,476	3,740
Lab, X-Ray	\$37,921	1,095
Dental	\$313,405	3,531
Res. Psych.	\$1,109,455	117
Waiver	\$436,566	532
Personal Care		
non-waiver	\$795,327	1,332
Targeted case management		
Clinic	\$539,080	2,594
Rural Health	\$404,507	1,559
EPSCOT	\$586,418	783
Federal Qualified Health Center	\$102,194	2,978
Other	\$51,239	1,293
Misc.	\$916,273	5,279
State Total*	\$1,050,730	5,762
	\$24,957,191	
Misc. includes Home Health, Sterilizations, Contraception & deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.		

Medical (Medicaid) expenditures are based on 4 weekly payrolls.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	09/94	09/93	09/89
AFDC	\$348.30	\$343.26	\$334.27
FS	\$163.64	\$160.69	\$133.13
MA	\$454.27	\$496.74	\$455.61
LIEAP*	\$311.64	\$254.51	\$294.14

*This is the average benefit per case for the heating season.

NUMBER OF SRS EMPLOYEES

09/94	09/93
930	860

Full-time equivalent positions filled.

DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region

I	II	III	IV	V	TOTAL
---	----	-----	----	---	-------

Work Services	151	225	203	325	328	1,232
Intens. Habilitation	21	50	51	80	78	280
Senior Day	0	28	28	57	0	113
Transportation	177	297	275	437	320	1,506
Adult Grp Home	57	87	64	112	70	390
Intens Grp Home	23	39	40	68	70	240
Senior Grp Home	0	16	0	15	0	31
Child Grp Home	5	10	20	0	4	39
Special Family Care	22	28	33	29	33	145
Intentional Living	25	13	23	36	28	125
Independent Living	27	48	58	60	45	238
Supported Living	3	10	13	18	31	75
Respite	83	123	137	0	158	501
Family Education & Support Gen. Fund	93	99	49	237	122	600
Family Education & Support Part H	107	104	129	94	83	517
Adaptive Equip	40	45	10	100	97	292

These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/93 through 03/31/94. The Exon and Stripper Well contract runs from 7/1/93 through 6/30/94.

WEATHERIZATION*

HOMES COMP	47	118	53	134	236
COST/HOME	\$3,557	\$2,543	\$6,023	\$3,110	\$2,099

*These figures are derived from year to date expenditures and homes completed for the contract period. The DOE and LIEAP contract period runs from 04/01/93 through 03/31/94. The Exon and Stripper Well contract runs from 7/1/93 through 6/30/94.

Total Persons Receiving Svcs	09/94	09/93	3,336	3,110
------------------------------	-------	-------	-------	-------

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
09/94	09/94	09/94	
\$25,291	81	102	Beaverhead
\$178,023	498	463	Big Horn
\$66,148	205	200	Blaine
\$22,181	6	6	Broadwater
\$32,211	64	60	Carbon
\$1,277	4	7	Carroll
\$371,914	1,102	1,182	Cascade
\$8,764	1	20	Cascade
\$59,991	180	187	Chouteau
\$3,022	8	9	Custer
\$24,714	70	104	Danvers
\$67,182	202	182	Deer Lodge
\$6,903	20	15	Fallon
\$131,794	77	71	Fergus
\$23,977	68	785	Fergus
\$23,977	287	323	Gallatin
\$1,875	584	593	Gallatin
\$203,677	584	593	Glacier
\$3,104	9	21	Golden Valley
\$8,173	25	21	Granite
\$117,784	357	393	Hill
\$18,802	53	67	Jackson
\$2,540	7	13	Judith Basin
\$175,435	496	542	Lake
\$193,375	586	573	Lewis & Clark
\$783	4	3	Liberty
\$14,114	358	311	Lincoln
\$2,082	2	29	Madison
\$3,314	10	6	Madison
\$27,671	75	69	Mineral
\$445,886	1,235	1,199	Missoula
\$10,926	32	41	Missoula
\$39,227	117	149	Musselshell
\$0	1	1	Park
\$15,551	49	54	Petroleum
\$31,188	91	103	Phillips
\$3,079	8	8	Pondera
\$2,294	62	58	Powder River
\$2,294	62	58	Powder River
\$85,780	250	293	Prairie
\$20,122	91	94	Richland
\$205,555	555	504	Roosevelt
\$71,678	245	245	Roosevelt
\$49,998	133	145	Sanders
\$3,700	11	15	Sherridan
\$222,845	627	654	Silver Bow
\$9,227	27	36	Stillwater
\$4,861	13	16	Sweet Grass
\$13,079	46	44	Teton
\$3,107	43	35	Toole
\$41,488	120	126	Treasure
\$2,498	2	10	Valley
\$7,998	7	10	Wheatland
\$2,484	22	10	Wheatland
\$510,226	1,490	1,538	Yellowstone
			Yellowstone
			Yellowstone
\$3,954,205	11,353	11,791	NoCo Breakdown
			State Total

*Data derived from agency payrolls.

MEDICAL ASSISTANCE (MEDICAID)*

PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
09/94	09/94	09/93	
\$231,653	437	479	Beaverhead
\$332,555	611	527	Big Horn
\$158,733	342	340	Blaine
\$32,443	289	289	Broadwater
\$32,443	289	289	Carbon
\$32,966	32	41	Carroll
\$219,740	5,314	4,517	Cascade
\$149,067	158	141	Chouteau
\$583,966	1,155	848	Custer
\$44,534	53	57	Danvers
\$204,022	560	552	Dawson
\$328,887	1,100	760	Deer Lodge
\$70,522	95	84	Fallon
\$423,766	637	634	Fergus
\$1,697,218	4,466	3,550	Fergus
\$691,510	1,953	1,906	Gallatin
\$21,249	612	530	Gallatin
\$21,249	612	530	Glacier
\$17,645	78	16	Golden Valley
\$42,018	71	71	Granite
\$652,176	1,894	1,611	Hill
\$193,684	505	376	Jackson
\$10,480	52	65	Judith Basin
\$813,865	2,547	2,290	Lake
\$1,099,221	3,587	2,872	Lewis & Clark
\$42,707	31	45	Liberty
\$734,308	1,322	1,083	Lincoln
\$132,139	171	204	Madison
\$22,554	72	81	Madison
\$114,082	123	206	Mineral
\$215,986	6,223	5,172	Missoula
\$138,986	224	198	Missoula
\$302,718	944	697	Musselshell
\$2,910	21	8	Park
\$113,300	233	234	Phillips
\$221,955	272	280	Pondera
\$52,115	53	57	Powder River
\$178,834	274	257	Powder River
\$26,084	37	37	Prairie
\$348,855	1,168	1,342	Ravalli
\$108,955	168	168	Richland
\$1,085,166	928	851	Roosevelt
\$219,891	298	216	Roosevelt
\$246,548	499	498	Sanders
\$128,995	129	125	Sherridan
\$1,320,246	3,608	3,217	Silver Bow
\$192,328	301	290	Stillwater
\$95,844	164	97	Sweet Grass
\$233,061	288	236	Teton
\$140,781	223	199	Toole
\$34,860	21	15	Treasure
\$24,606	429	451	Valley
\$50,853	122	82	Wheatland
\$1,457,179	8,034	6,740	Wheatland
\$30,934	224	325	Yellowstone
\$24,957,191	54,939	152	NoCo Breakdown
			State Total

FOOD STAMPS

PAYMENTS	CASES	CASES	COUNTY
09/94	09/94	09/93	
\$39,938	291	283	Beaverhead
\$157,654	714	718	Big Horn
\$158,050	262	280	Blaine
\$29,494	240	240	Broadwater
\$29,494	240	240	Carbon
\$4,273	32	32	Carroll
\$389,506	2,605	2,710	Cascade
\$10,204	65	74	Chouteau
\$74,184	518	471	Custer
\$4,031	21	23	Danvers
\$33,796	221	252	Dawson
\$76,782	529	471	Deer Lodge
\$6,365	46	49	Fallon
\$300,471	213	220	Fergus
\$227,023	1,862	1,967	Fergus
\$130,933	802	894	Gallatin
\$31,306	913	913	Gallatin
\$1,306	120	115	Glacier
\$1,548	66	77	Golden Valley
\$10,534	66	77	Granite
\$125,371	712	784	Hill
\$26,679	170	180	Jackson
\$30,368	23	31	Judith Basin
\$164,705	848	880	Lake
\$246,874	1,717	1,656	Lewis & Clark
\$2,613	15	16	Liberty
\$150,165	805	788	Lincoln
\$14,859	91	86	Madison
\$4,515	17	16	Madison
\$27,079	173	182	Mineral
\$456,682	3,088	2,983	Missoula
\$17,679	130	148	Missoula
\$55,662	407	449	Musselshell
\$725	4	2	Park
\$22,932	171	165	Phillips
\$36,495	217	220	Pondera
\$4,066	25	17	Powder River
\$28,827	175	148	Powder River
\$1,844	13	29	Prairie
\$129,001	783	832	Ravalli
\$46,672	321	332	Richland
\$1,181	405	405	Roosevelt
\$273,358	358	354	Roosevelt
\$50,483	358	354	Sanders
\$5,553	80	77	Sherridan
\$239,636	1,597	1,590	Silver Bow
\$15,816	115	135	Stillwater
\$9,347	59	59	Sweet Grass
\$18,798	137	114	Teton
\$15,410	131	129	Toole
\$1,030	9	25	Treasure
\$41,862	323	313	Valley
\$4,907	58	51	Wheatland
\$3,669	28	32	Wheatland
\$40,361	3,305	3,293	Yellowstone
\$4,406,784	26,930	27,258	NoCo Breakdown
			State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

ATC	MA	PS	COUNTY
09/94	09/94	09/94	
2.6%	5.1%	7.6%	Beaverhead
13.0%	5.2%	22.1%	Big Horn
8.2%	5.0%	13.1%	Blaine
4.2%	8.4%	8.7%	Broadwater
2.9%	2.9%	4.2%	Carbon
0.8%	2.6%	2.6%	Carroll
3.7%	6.7%	7.6%	Cascade
1.4%	2.9%	3.5%	Chouteau
4.2%	9.9%	10.6%	Custer
2.4%	2.5%	3.4%	Danvers
2.4%	6.2%	6.3%	Dawson
5.6%	11.0%	12.1%	Deer Lodge
2.2%	3.1%	3.9%	Fallon
1.0%	5.5%	3.9%	Fergus
3.0%	7.1%	7.3%	Fergus
1.5%	3.6%	3.6%	Gallatin
0.8%	2.9%	2.0%	Gallatin
1.2%	3.0%	2.9%	Glacier
2.6%	3.0%	6.6%	Golden Valley
2.6%	3.1%	6.6%	Granite
5.6%	10.6%	5.2%	Hill
1.8%	6.1%	5.2%	Jackson
1.2%	2.3%	2.8%	Judith Basin
6.5%	11.6%	10.8%	Lake
3.3%	7.2%	7.8%	Lewis & Clark
0.4%	1.4%	2.0%	Liberty
6.5%	7.5%	12.4%	Lincoln
1.3%	2.8%	4.3%	Madison
0.9%	3.0%	2.4%	Madison
6.8%	8.4%	12.5%	Mineral
4.4%	7.6%	8.9%	Missoula
2.3%	5.7%	6.9%	Missoula
2.0%	6.4%	6.3%	Musselshell
0.0%	4.1%	2.9%	Park
2.2%	4.6%	7.4%	Petroleum
4.5%	4.4%	10.1%	Phillips
1.2%	2.6%	3.5%	Pondera
2.6%	4.0%	6.6%	Powder River
1.0%	2.9%	7.0%	Powder River
1.0%	0.4%	2.9%	Prairie
2.5%	0.4%	7.2%	Ravalli
1.5%	5.1%	25.1%	Richland
5.9%	2.8%	9.8%	Roosevelt
5.9%	5.6%	9.8%	Roosevelt
4.3%	2.9%	3.3%	Sanders
5.4%	10.6%	10.8%	Sherridan
1.2%	4.5%	4.1%	Silver Bow
2.0%	5.3%	5.3%	Stillwater
2.0%	4.7%	5.1%	Sweet Grass
0.9%	4.5%	6.0%	Teton
2.3%	2.4%	2.5%	Toole
4.0%	6.1%	9.8%	Treasure
3.0%	5.4%	7.1%	Valley
2.3%	6.8%	6.8%	Wheatland
2.3%	6.8%	6.8%	Yellowstone
4.0%	6.7%	8.3%	NoCo Breakdown
			State Total



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September, 1995

DPHHS

MONTANA STATISTICS IN BRIEF
SEPTEMBER 1995
DEPARTMENT OF
HEALTH AND HUMAN SERVICES
PETER S. BLOUKE, PH.D., DIRECTOR
(406) 444-9358

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
to provide day-to-day living expenses for low-income families in the absence of employment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$787 per month to qualify. Administered by county welfare departments under supervision of the DPHHS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,642 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to heat vendors for heating on behalf of low-income households. The program is currently running season runs from October 1 through June 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and other services for persons with visual impairment become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

09/95	PAYMENTS	CASES
In Hospital	\$3,569,223	1,167
Out Hospital	\$1,891,557	6,260
Physicians	\$1,769,815	41,070
Drugs	\$2,084,823	23,082
Nursing Homes	\$8,824,761	3,880
Other Practice	\$1,018,815	3,027
Other Day	\$38,584	3,007
Dental	\$304,869	3,285
Res. Psych.	\$1,194,886	120
Waiver	\$349,811	694
Personal Care		
non-waiver	\$43,667	268
Targeted case management	\$262,574	1,177
Clinic	\$372,451	1,516
Rural Health	\$65,960	2,768
Health Center	\$57,361	659
Federal Qualified Health Center	\$44,331	1,867
Other	\$1,191,144	6,304
Misc.	\$1,142,331	6,334
State Total*	\$23,422,003	

Misc. Includes Home Health, Sterilization, Contraception & Abortion, Hospice, Ther. Services, and other services provided by Nursing Specialist case management.

Medical (Medicaid) expenditures are based on 4 weeks of a 26 Bi-weekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because many receive more than one service.

AVERAGE COST PER CASE

	09/95	09/94	09/90
AFDC	\$350.78	\$348.30	\$342.34
FS	\$163.64	\$156.03	\$156.03
MA	\$443.32	\$434.27	\$434.73
LIEAP*	\$371.22	\$371.64	\$368.26

*This is the average benefit per case for the hearing season.

NUMBER OF DPHHS EMPLOYEES
09/95 930
09/94 930
1,232

Full-time equivalent positions filled.



ENERGY ASSISTANCE

10-01-94	08-30-95	REGION	I	II	III	IV	V
LIEAP			1,458	3,616	3,556	6,221	7,059
CASES			3,655	9,157	9,109	14,319	18,190
RECIPS			441	829	844	1,426	1,528
OVER 59			333	951	940	1,680	1,895
HANDICAP							
PAYMENTS	\$454,190	\$986,461	\$1,002,977	\$1,632,657	\$2,060,434		

These figures reflect payments made through the LIEAP computerized payment system for 10/01/94 through 03/31/95 heading season.

WEATHERIZATION*

IN PROGRESS	39	91	77	130	205
HOUSES COMP	112	193	221	288	274
COST/HOME	\$1,703	\$1,524	\$1,358	\$1,387	\$1,442

*These figures are derived from year to date expenditures and homes completed and in progress for the contract period. The DOE and LIEAP contract period runs from 04/01/94 through 03/31/95. The Stripper Well contract runs from 7/1/94 through 6/30/95.

VOCATIONAL REHABILITATION (INCLUDING VISUAL SERVICES)

09-30-95	I	II	III	IV
GENERAL				
Open Cases	975	1037	763	1117
Rehab Employed	78	47	74	89
VISUAL				
Open Cases	56	106	63	91
Rehab Employed	6	1	10	10



DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region	I	II	III	IV	V	TOTAL
Work Services	152	216	196	313	325	1,202
Intens Habilitation	22	57	51	81	80	291
Senior Day	0	20	25	54	7	108
Transportation	162	293	237	437	321	1,470
Adult Comm Home	52	44	64	102	88	360
Intens Comm Home	2	14	15	7	12	50
Sancti Comm Home	0	16	4	15	0	35
Child Comm Home	7	10	19	0	5	41

FES-Title XIX (Intensive)

(Specialized Family Care)	22	30	32	29	33	146
FES-General Fund	118	203	85	241	221	838
FES- Infant & Toddler (Part H)	101	114	166	98	86	565

Supported Living-on-site overnight supervision

Supported Living-on-site overnight supervision	15	1	3	20	18	57
Supported Living-on-call overnight supervision	12	14	25	49	54	154

Supported Living-on-overnight supervision	31	44	64	81	35	235
Adaptive Equip	33	44	5	69	66	217

Total persons Receiving Svcs 3,240 3,336

09/95 09/94

AID TO FAMILIES WITH DEPENDENT CHILDREN

PAYMENTS	CASES	CASES	COUNTY
09/95	09/95	09/94	
\$25,263	74	81	Beaverthead
\$174,033	476	488	Big Horn
\$17,120	217	205	Blaine
\$19,881	217	205	Broadwater
\$19,881	55	65	Carbon
\$2,338	6	4	Carter
\$361,125	1,002	1,102	Cascade
\$7,745	19	20	Chouteau
\$51,963	164	180	Custer
\$2,051	6	8	Daniels
\$23,128	180	202	Dawson
\$60,670	180	202	Deer Lodge
\$7,651	21	20	Fallon
\$17,522	54	47	Fergus
\$210,622	589	688	Flathead
\$98,179	284	287	Gallatin
\$1,868	5	5	Gardiner
\$226,754	634	584	Glacier
\$3,359	8	9	Golden Valley
\$1,912	25	23	Granite
\$11,414	332	352	Jefferson
\$20,991	60	53	Judith Basin
\$4,282	10	7	Lake
\$178,502	502	486	Lewis & Clark
\$192,441	587	586	Liberty
\$779	3	4	Lincoln
\$134,652	336	358	Madison
\$9,269	24	25	McConne
\$2,309	8	7	Meagher
\$4,393	11	10	Mineral
\$26,820	76	75	Missoula
\$413,915	1,129	1,235	Musselshell
\$8,463	26	32	Park
\$35,692	113	117	Petroleum
\$708	3	0	Phillips
\$15,155	96	49	Powder River
\$12,800	8	8	Prairie
\$1,544	8	8	Ravalli
\$18,817	54	62	Roosevelt
\$1,259	4	4	Sanders
\$95,181	275	250	Sheridan
\$321,184	59	81	Silver Bow
\$224,143	611	555	Stillwater
\$82,700	235	212	Teton
\$43,302	126	133	Treasure
\$3,524	9	11	Valley
\$214,254	618	627	Whitland
\$31,940	35	27	Yellowstone
\$2,704	10	13	Yellowstone
\$13,497	38	46	State Total
\$14,053	44	43	
\$771	112	120	
\$39,248	12	22	
\$1,586	23	22	
\$4,366	13	13	
\$4,366	13	13	
\$479,936	1,393	1,490	

*Data derived from agency payrolls.

MEDICAL ASSISTANCE (MEDICAID)*

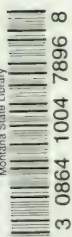
PAYMENTS	RECIPIENTS	RECIPIENTS	COUNTY
09/95	09/95	09/94	
\$269,929	612	437	Beaverthead
\$38,712	612	611	Big Horn
\$17,120	380	342	Blaine
\$131,253	300	296	Broadwater
\$258,847	515	509	Carbon
\$47,992	61	42	Carter
\$2,517,347	6,453	5,314	Cascade
\$211,200	205	158	Chouteau
\$46,287	1,096	1,165	Custer
\$2,051	92	53	Daniels
\$248,939	587	580	Dawson
\$400,960	1,145	1,100	Deer Lodge
\$381,179	1,468	95	Fallon
\$1,006,569	4,363	4,466	Fergus
\$788,041	2,020	1,965	Flathead
\$24,426	33	41	Gallatin
\$354,567	721	612	Gardiner
\$38,635	190	178	Glacier
\$502,878	1,700	1,894	Golden Valley
\$177,789	530	505	Granite
\$18,110	65	52	Jefferson
\$828,543	2,810	2,547	Judith Basin
\$1,450,530	3,658	3,587	Lake
\$68,874	38	31	Lewis & Clark
\$755,622	2,065	1,322	Liberty
\$184,473	317	171	Lincoln
\$50,671	52	62	Madison
\$71,068	79	70	McConne
\$160,527	400	223	Meagher
\$2,325,298	6,452	6,273	Mineral
\$142,747	348	234	Missoula
\$322,017	922	944	Musselshell
\$8,634	16	21	Park
\$23,131	23	21	Petroleum
\$23,131	332	272	Phillips
\$15,106	80	53	Powder River
\$245,238	466	274	Prairie
\$27,169	39	37	Ravalli
\$879,561	2,029	1,818	Roosevelt
\$415,723	718	600	Sanders
\$783,027	2,026	928	Sheridan
\$268,527	567	299	Silver Bow
\$280,526	532	499	Stillwater
\$101,319	176	129	Teton
\$1,390,955	3,609	3,608	Treasure
\$280,940	342	164	Valley
\$77,514	342	288	Whitland
\$196,199	342	223	Yellowstone
\$257,186	326	21	Yellowstone
\$3,956	21	21	State Total
\$286,573	719	489	
\$39,248	13	13	
\$1,586	13	13	
\$4,366	13	13	
\$4,366	13	13	
\$3,417,882	8,934	8,034	
\$1,544,352	302	284	
\$101,432	271	221	
\$27,255,056	61,397	54,939	

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
09/95	09/95	09/94	
\$37,657	267	291	Beaverthead
\$159,076	726	714	Big Horn
\$72,535	102	262	Blaine
\$14,836	106	120	Broadwater
\$25,993	195	218	Carbon
\$3,381	24	32	Carter
\$401,402	2,621	2,605	Cascade
\$9,336	64	65	Chouteau
\$63,183	465	518	Custer
\$2,803	29	31	Daniels
\$32,292	216	221	Dawson
\$73,063	516	529	Deer Lodge
\$7,057	47	46	Fallon
\$30,957	225	213	Fergus
\$293,275	1,747	1,682	Flathead
\$24,527	745	802	Gallatin
\$2,173	11	13	Gardiner
\$219,810	1,081	96	Glacier
\$3,727	74	66	Golden Valley
\$133,284	723	712	Granite
\$27,368	184	170	Jefferson
\$5,313	30	23	Judith Basin
\$176,328	890	848	Lake
\$255,673	1,730	1,717	Lewis & Clark
\$32,350	12	15	Liberty
\$157,156	873	805	Lincoln
\$14,790	91	91	Madison
\$2,918	19	17	McConne
\$5,554	43	43	Meagher
\$32,790	200	174	Mineral
\$311,404	3,142	3,088	Missoula
\$17,142	133	130	Musselshell
\$51,223	417	407	Park
\$24,370	15	17	Petroleum
\$39,196	221	217	Phillips
\$2,103	13	25	Powder River
\$29,220	174	175	Prairie
\$2,613	17	13	Ravalli
\$142,336	849	783	Roosevelt
\$41,196	300	321	Sanders
\$205,316	1,011	889	Sheridan
\$80,830	391	358	Silver Bow
\$62,549	360	358	Stillwater
\$8,357	76	80	Teton
\$249,203	1,622	1,597	Treasure
\$21,565	142	115	Valley
\$7,233	48	59	Whitland
\$20,619	142	137	Yellowstone
\$15,323	134	131	Yellowstone
\$1,102	15	9	State Total
\$46,207	323	328	
\$1,423	63	58	
\$5,098	30	28	
\$544,191	3,315	3,305	

PERCENT OF RECIPIENTS PER COUNTY POPULATION

AFDC	MA	FS	COUNTY
09/95	09/95	09/95	
2.4%	6.7%	6.7%	Beaverthead
1.4%	2.3%	2.3%	Big Horn
8.5%	5.4%	15.7%	Blaine
3.0%	8.7%	6.8%	Broadwater
1.0%	5.8%	4.7%	Carbon
1.1%	4.0%	3.7%	Carter
3.1%	8.0%	7.5%	Cascade
1.2%	3.8%	3.4%	Chouteau
3.5%	9.0%	8.7%	Custer
1.0%	4.3%	2.8%	Daniels
2.2%	5.8%	5.8%	Dawson
5.0%	11.2%	11.2%	Deer Lodge
1.0%	6.0%	3.6%	Fallon
2.1%	6.0%	4.0%	Fergus
2.2%	6.5%	6.4%	Flathead
1.3%	2.3%	3.0%	Gallatin
0.2%	6.5%	7.9%	Gardiner
1.3%	5.7%	3.1%	Glacier
1.4%	6.5%	7.3%	Golden Valley
1.5%	10.8%	11.5%	Granite
5.5%	10.8%	11.5%	Jefferson
1.2%	5.9%	4.6%	Judith Basin
2.0%	2.9%	3.7%	Lake
6.2%	11.9%	10.6%	Lewis & Clark
3.0%	7.1%	7.5%	Liberty
0.2%	1.7%	1.5%	Lincoln
5.0%	11.2%	12.2%	Madison
1.3%	5.0%	3.9%	McConne
0.9%	2.4%	2.7%	Meagher
1.6%	4.0%	5.2%	Mineral
6.0%	11.0%	14.1%	Missoula
3.5%	7.2%	8.5%	Musselshell
1.6%	7.5%	6.6%	Park
2.4%	3.2%	3.4%	Petroleum
1.7%	3.7%	7.7%	Phillips
4.2%	7.4%	7.4%	Powder River
4.7%	5.5%	10.6%	Prairie
0.2%	4.0%	1.7%	Ravalli
2.2%	6.9%	6.7%	Roosevelt
0.9%	2.9%	3.8%	Sanders
2.5%	6.6%	6.8%	Sheridan
1.5%	6.9%	6.7%	Silver Bow
16.4%	18.2%	26.3%	Stillwater
6.7%	11.9%	9.1%	Teton
3.6%	5.5%	3.3%	Treasure
0.7%	4.0%	10.7%	Valley
5.0%	10.4%	4.6%	Whitland
1.5%	4.7%	4.0%	Yellowstone
1.0%	5.0%	4.0%	Yellowstone
1.6%	5.3%	6.5%	State Total
2.0%	6.3%	6.5%	
0.8%	2.4%	2.6%	
0.5%	2.4%	2.6%	
0.5%	8.6%	9.2%	
2.5%	6.1%	7.9%	
3.2%	6.6%	6.5%	
3.7%	7.2%	8.0%	



MAR 1 1996
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HEALTH AND HUMAN SERVICES
DPHHS

MONTANA STATISTICS IN BRIEF
SEPTEMBER 1996
DEPARTMENT OF
HEALTH AND HUMAN SERVICES
PETER S. KREKE, DIRECTOR
(406) 444-9358

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)
Monthly grants to provide day-to-day requirements of low income children in need because of the absence, unemployment, or incapacitation of a parent. A single parent and one child must have a gross income of less than \$223 per month to qualify. Administered by county welfare departments under supervision of the DPHHS.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,930 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical costs for AFDC and SSI individuals and families, and for other low-income individuals, under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and services to people with physical and mental disabilities which results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

09/86	PAYMENTS	CASES
In Hospital	\$5,613,640	1,506
Out Hospital	\$2,433,493	8,331
Physicians	\$1,000,000	1,400
Drugs	\$3,552,075	27,740
Nursing Homes	\$10,773,543	4,132
Other Practice	\$726,624	5,242
Lab, X-Ray	\$80,843	1,735
Dental	\$871,522	5,846
Res. Paych.	\$687,649	66
Waiver	\$1,396,983	927
Personal Care	\$1,849,990	1,889
non-waiver		
Targeted case	\$758,738	1,951
Management	\$856,018	2,619
Clinic	\$97,872	4,119
Rural Health	\$136,384	3,728
EPSDT		
Federal Qualified		
Health Center	\$106,491	3,196
Other	\$1,446,466	8,448
Misc.	\$2,356,717	8,802
State Total*	\$35,859,948	

Misc. includes Home Health, Sterilization, Contraception & Deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.

Medical (Medicaid) expenditures are based on 6 weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	09/86	09/85	09/81
AFDC	\$355.37	\$350.78	\$357.27
FS	\$169.22	\$155.64	\$163.42
MA	\$546.09	\$443.92	\$532.37
LIEAP*	\$222.47	\$301.22	\$367.99

*This is the average benefit per case for the heating season.

NUMBER OF DPHHS EMPLOYEES

09/86	09/85
2,759	1,232

Full-time equivalent positions filled.

*Increase is due to consolidation of other agencies and institutions.

VOCATIONAL REHABILITATION
(INCLUDING BLIND AND LOW VISION)

09/86	I	II	III	IV
GENERAL				
Open Cases	1,121	1,071	765	1,269
Rehab Employed*	0	0	0	0
VISUAL				
Open Cases	66	109	71	91
Rehab Employed*	0	0	0	0

*This information is not available at this time, due to no quarterly reports set up for AWACS.

DEVELOPMENTAL DISABILITIES
Persons Receiving Services by Region

	I	II	III	IV	V	TOTAL
Work Services	145	218	185	310	334	1,192
Intens Habilitation	23	61	51	80	78	293
Senior Day	0	9	28	45	31	111
Trans Comm Home	176	248	263	456	316	1,471
Adult Comm Home	54	61	62	60	68	305
Intens Comm Home	24	70	39	101	71	305
Senior Comm Home	0	16	4	16	0	36
Child Comm Home	5	10	19	0	3	37

FES-Title XIX (Intensive)

	I	II	III	IV	V	TOTAL
(Specialized Family Care)	17	29	34	32	33	145
FES-General Fund	136	229	64	233	227	889
FES-Infant & Toddler (Part H)	91	142	169	103	91	596

Supported Living on site overnight supervision

25	1	3	17	22	68
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Supported Living-on call overnight supervision

0	16	25	47	56	144
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Supported Living-on overnight supervision

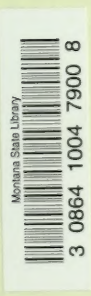
27	48	69	85	34	261
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Adaptive Equip

31	43	15	64	80	233
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Total persons Receiving Svcs
09/85 3,320 3,240

362.05
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DPHHS

MONTANA STATISTICS IN BRIEF
SEPTEMBER 1997
DEPARTMENT OF
HEALTH SERVICES
LAURIE KLANGER, DIRECTOR
(406) 444-9358

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
Consist of three programs: Job Supplement Program (JSP) provides assistance to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathway Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed to help low-income families achieve self-sufficiency. A single parent and one child must have a gross income of less than \$823 per month to qualify.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,739 per month to qualify.

LOW-INCOME ENERGY ASSISTANCE (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

MEDICAL ASSISTANCE (MA): Payment of medical cost for AFDC and SSI individuals and families, and for others who qualify. Administered by county welfare departments under the supervision of DPHHS.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

STATE DOCUMENTS COLLECTION

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MEDICAL EXPENDITURES

09/97	PAYMENTS	CASES
In Hospital	\$4,906,097	1,418
Outpatient Hospital	\$1,748,342	7,344
Physicians	\$2,363,911	37,864
Drugs	\$4,036,269	26,710
Nursing Homes	\$10,921,630	3,857
Other Practice	\$167,888	1,690
Lab, X-Ray	\$49,471	1,029
Dental	\$521,143	4,172
Res. Psych.	\$115,518	5
Waiver	\$1,116,005	913
Personal Care	\$1,730,666	1,816
Home Care		
Targeted case management	\$10,615	188
Clinic	\$44,339	577
Rural Health	\$73,568	3,888
EPSTD	\$105,217	2,661
Federal Qualified Health Center	\$83,835	2,604
MHO Capitation	\$3,079,182	52,425
Other	\$1,028,098	6,008
Misc.	\$1,346,655	9,538
State Total*	\$33,354,931	

Misc. includes Home Health, Sterilization, Contraception & Deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.

Medical (Medical) expenditures are based on 6 weeks of a 26 biweekly pay cycle.

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	09/97	09/96	09/92
FAIM	\$383.23	\$345.37	\$353.95
FS	\$169.85	\$169.22	\$163.24
MA	\$484.42	\$546.09	\$572.15
LIEAP*	\$340.61	\$222.47	\$247.41

*This is the average benefit per case for the heating season.

NUMBER OF DPHHS EMPLOYEES

09/97	09/96	09/92
2,797	2,796	2,795

Full-time equivalent positions filled.

VOCATIONAL REHABILITATION

	09/97	I	II	III	IV	V
GENERAL						
Open Cases		1,119	1,025	791	1,186	
Rehab Employed		171	175	164	231	
BLIND & LOW VISION						
Open Cases						309
Rehab Employed						98

Blind and Low Vision is looked at as a separated statewide region

DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region	I	II	III	IV	V	TOTAL
Work Services	148	210	188	311	337	1,194
Intens Rehabilitation	23	12	8	51	82	176
Special Day	0	14	20	58	113	205
Transportation	175	294	239	442	318	1,468
Adult Comm Home	54	56	54	60	69	293
Intens Comm Home	25	69	40	103	71	308
Senior Comm Home	0	16	4	14	0	34
Child Comm Home	7	13	20	1	2	43

**FES-Title XX (Intensive) (Specialized Family Care)

	18	28	34	32	39	151
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**FES-General Fund

	127	205	151	267	226	976
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**FES- Infant & Toddler (Part H)

	84	138	198	93	97	610
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Supported Living-on site overnight supervision

	28	1	3	24	24	80
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Supported Living-on call overnight supervision

	1	49	38	39	64	191
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Supported Living-no overnight supervision

	26	22	71	95	36	250
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Adaptive Equip

	30	45	16	72	70	233
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Total Unduplicated persons Receiving Svcs

	09/97	3,431	09/96	3,320
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**FES-Family Education & Support

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)

MEDICAL ASSISTANCE (MEDICAID)*

FOODSTAMPS

PERCENT OF RECIPIENTS PER COUNTY POPULATION

PAYMENTS			PAYMENTS			PAYMENTS			FAM			FAM		
CASES	CASES	COUNTY	CASES	CASES	COUNTY	CASES	CASES	COUNTY	09/97	09/97	09/97	09/97	09/97	09/97
09/97	09/97		09/97	09/96		09/97	09/97		09/97	09/97	09/97	09/97	09/97	09/97
38,726	23	Beaverhead	\$327,773	503	Beaverhead	\$10,454	227	Beaverhead	0.8%	5.5%	5.1%	Beaverhead	0.8%	5.1%
\$146,359	368	Big Horn	\$462,789	1,587	Big Horn	\$157,053	668	Big Horn	9.5%	17.2%	19.4%	Big Horn	9.5%	19.4%
\$7,320	186	Blaine	\$240,870	1,008	Blaine	\$65,188	239	Blaine	1.2%	14.2%	14.7%	Blaine	1.2%	14.7%
\$3,368	10	Broadwater	\$296,703	401	Broadwater	\$16,475	151	Broadwater	0.3%	4.3%	3.0%	Broadwater	0.3%	4.3%
\$0	0	Carbon	\$44,935	71	Carbon	\$4,137	23	Carbon	0.0%	4.8%	4.0%	Carbon	0.0%	4.8%
\$222,100	635	Cascade	\$2,791,944	6,271	Cascade	\$389,864	2,413	Cascade	2.1%	7.7%	6.5%	Cascade	2.1%	7.7%
\$21,314	58	Chouteau	\$208,154	214	Chouteau	\$5,712	41	Chouteau	0.3%	7.7%	2.0%	Chouteau	0.3%	7.7%
\$0	0	Custer	\$532,951	1,143	Custer	\$65,816	439	Custer	1.0%	9.3%	7.5%	Custer	1.0%	9.3%
\$6,860	22	Daniels	\$32,355	67	Daniels	\$2,216	22	Daniels	0.3%	3.1%	2.3%	Daniels	0.3%	3.1%
\$46,640	116	Dawson	\$365,549	454	Dawson	\$18,176	133	Dawson	0.7%	5.0%	3.2%	Dawson	0.7%	5.0%
\$1,359	2	Deer Lodge	\$116,264	1,120	Deer Lodge	\$70,549	484	Deer Lodge	3.4%	11.1%	10.5%	Deer Lodge	3.4%	11.1%
\$8,284	23	Fergus	\$59,509	920	Fergus	\$55,544	204	Fergus	0.4%	4.8%	3.2%	Fergus	0.4%	4.8%
\$86,201	277	Flathead	\$2,321,077	4,711	Flathead	\$285,530	1,598	Flathead	1.1%	6.9%	5.2%	Flathead	1.1%	6.9%
\$63,897	161	Gallatin	\$935,079	2,253	Gallatin	\$140,868	789	Gallatin	0.9%	2.3%	1.3%	Gallatin	0.9%	2.3%
\$0	0	Glacier	\$19,355	33	Glacier	\$2,081	10,97	Glacier	15.3%	22.4%	26.2%	Glacier	15.3%	22.4%
\$261,875	622	Golden Valley	\$7,181	2,842	Golden Valley	\$1,328	18	Golden Valley	2.0%	5.6%	5.1%	Golden Valley	2.0%	5.6%
\$4,834	13	Hill	\$18,603	223	Hill	\$103,930	572	Hill	1.4%	8.6%	7.7%	Hill	1.4%	8.6%
\$76,487	192	Jefferson	\$719,323	1,850	Jefferson	\$12,656	205	Jefferson	3.5%	10.4%	9.1%	Jefferson	3.5%	10.4%
\$16,216	39	Judith Basin	\$29,416	582	Judith Basin	\$31,708	191	Judith Basin	1.1%	6.0%	5.0%	Judith Basin	1.1%	6.0%
\$2,288	5	Lake	\$38,227	119	Lake	\$7,345	39	Lake	1.1%	6.6%	5.5%	Lake	1.1%	6.6%
\$140,127	365	Lewis & Clark	\$1,171,166	2,884	Lewis & Clark	\$176,111	854	Lewis & Clark	4.3%	11.6%	9.5%	Lewis & Clark	4.3%	11.6%
\$137,583	369	Liberty	\$1,550,916	3,707	Liberty	\$249,182	1,604	Liberty	2.0%	6.9%	6.2%	Liberty	2.0%	6.9%
\$38	1	Lincoln	\$44,178	39	Lincoln	\$1,311	11	Lincoln	0.1%	1.7%	1.1%	Lincoln	0.1%	1.7%
\$53,017	143	McCone	\$794,456	1,864	McCone	\$10,576	742	McCone	2.2%	9.9%	9.5%	McCone	2.2%	9.9%
\$2,330	8	Meagher	\$52,007	274	Meagher	\$2,687	82	Meagher	0.3%	3.3%	2.5%	Meagher	0.3%	3.3%
\$518	3	Mineral	\$62,883	108	Mineral	\$4,799	20	Mineral	0.8%	3.1%	2.5%	Mineral	0.8%	3.1%
\$1,118	38	Missoula	\$149,214	482	Missoula	\$32,740	189	Missoula	0.8%	10.0%	12.5%	Missoula	0.8%	10.0%
\$26,728	690	Musselshell	\$3,016,835	6,880	Musselshell	\$460,718	2,784	Musselshell	2.2%	17.8%	17.5%	Musselshell	2.2%	17.8%
\$19,080	19	Park	\$245,933	351	Park	\$40,055	318	Park	1.3%	7.5%	5.5%	Park	1.3%	7.5%
\$0	0	Petroleum	\$5,480	22	Petroleum	\$762	5	Petroleum	0.7%	5.2%	4.0%	Petroleum	0.7%	5.2%
\$5,297	18	Phillips	\$193,156	380	Phillips	\$22,270	157	Phillips	0.0%	4.1%	3.9%	Phillips	0.0%	4.1%
\$36,988	79	Pondera	\$271,321	706	Pondera	\$42,012	238	Pondera	4.1%	7.8%	10.8%	Pondera	4.1%	7.8%
\$14,204	43	Powder River	\$53,840	59	Powder River	\$3,242	12	Powder River	0.1%	3.1%	3.0%	Powder River	0.1%	3.1%
\$455	2	Prairie	\$231,603	509	Prairie	\$31,366	190	Prairie	1.9%	7.2%	6.5%	Prairie	1.9%	7.2%
\$33,146	108	Ravalli	\$48,409	53	Ravalli	\$1,073	9	Ravalli	0.8%	3.8%	1.5%	Ravalli	0.8%	3.8%
\$229,111	16	Richland	\$1,183,317	2,053	Richland	\$120,755	736	Richland	0.4%	6.1%	4.5%	Richland	0.4%	6.1%
\$229,111	546	Roosevelt	\$384,683	632	Roosevelt	\$28,597	233	Roosevelt	0.8%	6.1%	4.5%	Roosevelt	0.8%	6.1%
\$17,171	198	Sanders	\$907,413	2,269	Sanders	\$195,956	900	Sanders	16.2%	24.5%	25.1%	Sanders	16.2%	24.5%
\$17,171	46	Shelton	\$426,809	1,220	Shelton	\$84,352	373	Shelton	5.7%	11.7%	12.3%	Shelton	5.7%	11.7%
\$134,209	358	Silver Bow	\$370,125	780	Silver Bow	\$46,997	267	Silver Bow	1.3%	7.7%	9.2%	Silver Bow	1.3%	7.7%
\$134,209	358	Silver Bow	\$550	171	Silver Bow	\$6,500	346	Silver Bow	1.3%	7.7%	9.2%	Silver Bow	1.3%	7.7%
\$134,209	358	Silver Bow	\$1,183,317	1,171	Silver Bow	\$22,215	1,544	Silver Bow	2.9%	11.0%	9.9%	Silver Bow	2.9%	11.0%
\$134,209	358	Silver Bow	\$2,791,944	3,800	Silver Bow	\$22,215	1,544	Silver Bow	0.5%	4.0%	3.1%	Silver Bow	0.5%	4.0%
\$7,356	15	Sweet Grass	\$3,242	396	Sweet Grass	\$16,581	143	Sweet Grass	0.5%	4.0%	3.1%	Sweet Grass	0.5%	4.0%
\$4,586	14	Teton	\$210,662	289	Teton	\$16,094	128	Teton	0.5%	4.7%	5.4%	Teton	0.5%	4.7%
\$678	14	Tooie	\$214,242	377	Tooie	\$15,570	131	Tooie	0.7%	7.7%	5.9%	Tooie	0.7%	7.7%
\$27,753	71	Treasure	\$14,205	29	Treasure	\$1,570	11	Treasure	0.8%	3.3%	3.5%	Treasure	0.8%	3.3%
\$4,863	71	Valley	\$405,675	888	Valley	\$45,509	333	Valley	2.5%	10.6%	9.0%	Valley	2.5%	10.6%
\$1,752	11	Wheatland	\$131,810	177	Wheatland	\$9,601	54	Wheatland	1.2%	7.3%	6.3%	Wheatland	1.2%	7.3%
\$270,044	4	Wibaux	\$67,189	80	Wibaux	\$4,271	21	Wibaux	1.2%	7.0%	5.1%	Wibaux	1.2%	7.0%
\$2,348,420	147	Yellowstone	\$4,113,069	8,516	Yellowstone	\$524,891	3,166	Yellowstone	1.6%	6.8%	5.8%	Yellowstone	1.6%	6.8%
\$114,843	371	Institutions	\$2,348,420	313	Institutions	\$2,348,420	313	Institutions				Institutions		
\$2,587,601	6,752	NoCo Breakdown	\$33,354,931	67,498	NoCo Breakdown	\$4,265,353	25,113	NoCo Breakdown	2.2%	7.8%	7.0%	NoCo Breakdown	2.2%	7.8%
		State Total			State Total			State Total				State Total		

*Data derived from agency payrolls.



362.05
S26m
Sep. 1998

DPHHS

MONTANA STATISTICS IN BRIEF
SEPTEMBER, 1998
DEPARTMENT OF
HEALTH AND HUMAN SERVICES
LAURIE K. MCKEE, DIRECTOR
(406) 444-9358

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathway Program a time-limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for those who have not achieved self-sufficiency. A single parent and one child must have a gross income of less than \$823 per month to qualify.

DEVELOPMENTAL DISABILITIES PROGRAMS: Provision of special services through local non-profit corporations to help the developmentally disabled avoid institutionalization.

FOOD STAMPS (FS): Provision of stamps redeemable for food. A family of four must have a gross income of less than \$1,738 per month to qualify. Administered by county welfare departments under the supervision of DPHHS.

LOW-INCOME ENERGY ASSISTANCE (LEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season runs from October 1 through September 30.

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VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and low-vision aids to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and an array of other services to people with physical and mental disabilities which constitute or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

WEATHERIZATION: Services to insulate and make weather tight the homes of low income families and individuals.

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MEDICAL EXPENDITURES

9/98	PAYMENTS	CASES
In Hospital	\$2,438,669	829
Out of Hospital	4,575	4,575
Physicians	\$1,486,216	31,562
Drugs	\$3,312,171	22,847
Nursing Homes	\$9,320,789	3,746
Other Practice	\$200,498	1,439
Lab, X-Ray	\$29,569	741
Dental	\$156,325	1,148
Res. Psych.	\$0	0
Waiver	\$46,261	72
Personal Care	\$1,073,520	1,613
Home Health		
Targeted case management	\$4,616	112
Clinic	\$28,023	232
Rural Health	\$44,044	1,324
EPSTD	\$683,763	8,842
Federal Qualified Health Center		
MHO Capitalization	\$153,066	2,056
Other	\$4,002,558	96,282
Misc.	\$1,863,223	10,368
State Total*	\$27,537,184	63,924
Misc. includes Home Health, Sterilization, Coinurance & Deductible, Hospice, Ther. Group Homes, Ther. Foster care, and Nursing Specialist case management.		
Medical (Medical) expenditures are based on 4 weeks of a 26 biweekly pay cycle.		

*The state total of cases does not equal the sum of cases receiving individual services because cases may receive more than one service.

AVERAGE COST PER CASE

	09/98	09/97	09/93
FAIM	\$380.82	\$383.23	\$343.26
FS	\$167.16	\$169.65	\$160.69
MA	\$430.73	\$484.42	\$496.74
LEAP*	\$326.18	\$340.63	\$254.51

*This is the average benefit per case for the heating season.

NUMBER OF DPHHS EMPLOYEES

09/98	09/97	09/93
2,825	2,797	

Full-time equivalent positions filled.

ENERGY ASSISTANCE

10-01-97	09-30-98	REGION	I	II	III	IV	V
LEAP							
CASES	974	2,334	2,586	3,865	4,968		
RECIPS	2,272	5,920	6,868	9,590	12,648		
OVER \$3	336	513	589	799	1,084		
HANDICAP	278	602	732	1,101	1,421		
PAYMENTS	\$321,581	\$730,524	\$804,533	\$1,357,570	\$1,614,151		

These figures reflect payments made through the LEAP computerized payment system for 10/01/97 through 09/30/98 heating season.

**WEATHERIZATION

HOMES COMP	12	20	54	114	79
COST/HOME	\$6,380	\$7,605	\$3,437	\$1,509	\$2,111

**These figures are derived from year to date expenditures of homes completed and in progress for the contract period. Cost/home may be very high at times due to homes in progress. The DOE and LEAP contract period runs from 04/01/98 through 3/31/99.

VOCATIONAL REHABILITATION

9/98	I	II	III	IV	V
GENERAL	993	1,036	791	1,166	
Open Cases					
Rehab Employed	200	206	178	253	
BLIND & LOW VISION					
Open Cases					322
Rehab Employed					99

Blind and Low Vision is looked at as a separated statewide region

DEVELOPMENTAL DISABILITIES

Persons Receiving Services by Region	I	II	III	IV	V	TOTAL
Work Services	148	218	183	309	333	1,201
Intense Habilitation	23	63	54	82	81	303
Senior Day	0	18	29	58	8	113
Transportation	176	295	241	440	326	1,478
Adult Comm Home	54	58	54	60	68	284
Intens Comm Home	24	67	40	105	72	308
Senior Comm Home	0	16	4	18	0	35
Child Comm Home	7	13	19	0	0	39

**FES-Tile XIX (Intensive)

Family Care	18	29	34	31	41	153
**FES-General Fund	131	163	166	241	221	922

**FES-Infant & Toddler (Part H)

Supported Living-on site overnight supervision	97	102	207	90	62	558
Supported Living-on call overnight supervision	28	1	7	24	29	89

Supported Living-on call overnight supervision

Supported Living-on call overnight supervision	1	49	39	54	65	208
Supported Living-on overnight supervision	28	22	74	83	34	241
Adaptive Equip	33	42	20	78	77	250

Total Unduplicated persons Receiving Svs 09/98 09/97 3,431

**FES-Family Education & Support

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)

PAYMENTS	CASES	CASES	COUNTY
09/98	09/98	09/97	
\$3,111	8	23	Beaverhead
\$30,154	265	314	Big Horn
\$76,608	179	1,079	Blaine
\$13,999	10	15	Broadwater
\$2,856	11	0	Carbon
\$0	0	0	Carter
\$184,328	500	635	Cascade
\$1,584	4	4	Chouteau
\$16,791	49	58	Custer
\$0	0	0	Daniels
\$0	0	0	Dawson
\$27,571	70	16	Deer Lodge
\$1,855	3	2	Fallon
\$5,939	19	23	Fergus
\$70,608	201	277	Flathead
\$49,519	111	161	Gallatin
\$250,480	50	622	Glacier
\$689	53	4	Golden Valley
\$6,300	10	13	Granite
\$69,397	186	13	Hill
\$8,351	27	39	Jefferson
\$748	2	5	Judith Basin
\$118,364	313	365	Lake
\$113,157	237	389	Lewis & Clark
\$366	1	1	Liberty
\$82,745	138	143	Lincoln
\$2,346	5	8	Madison
\$305	2	3	McCone
\$13,984	35	38	Meagher
\$171,340	461	690	Mineral
\$13,325	38	43	Missoula
\$4,300	0	0	Musselshell
\$6,336	18	18	Petroleum
\$27,984	69	79	Phillips
\$275	2	1	Pondera
\$6,507	18	43	Powder River
\$830	3	2	Prairie
\$28,078	75	108	Ravalli
\$2,452	8	16	Richland
\$223,407	530	546	Roosevelt
\$52,260	143	193	Rosebud
\$13,467	40	46	Sanders
\$0	0	0	Sheridan
\$107,764	282	328	Silver Bow
\$5,687	15	15	Silver Lake
\$1,847	12	12	Sweet Grass
\$1,912	6	15	Teton
\$1,435	10	14	Toole
\$650	2	1	Treasure
\$21,137	54	71	Valley
\$5,385	9	11	Wheatland
\$289	1	4	Wibaux
\$237,849	617	738	Yellowstone
			Institutions
			Noco Breakdown
\$2,125,682	5,439	6,752	State Total

*Data derived from agency payrolls.

MEDICAL ASSISTANCE (MEDCAP)

PAYMENTS	SERVICES	SERVICES	COUNTY
09/98	USERS	USERS	
\$335,254	532	603	Beaverhead
\$433,154	2,114	2,114	Big Horn
\$322,079	1,079	1,008	Blaine
\$156,456	317	317	Broadwater
\$233,177	380	401	Carbon
\$42,843	57	71	Carter
\$2,470,243	5,853	6,271	Cascade
\$175,243	201	214	Chouteau
\$617,209	1,080	1,143	Custer
\$53,159	69	67	Daniels
\$27,404	459	454	Dawson
\$17,810	945	1,120	Deer Lodge
\$77,007	166	166	Fallon
\$4,511	984	984	Fergus
\$192,512	4,338	4,711	Flathead
\$192,512	2,000	2,253	Gallatin
\$19,029	35	33	Garfield
\$17,024	2,842	2,842	Glacier
\$9,607	49	55	Golden Valley
\$74,460	200	223	Granite
\$686,344	1,731	1,850	Hill
\$227,129	511	582	Jefferson
\$35,835	131	150	Judith Basin
\$1,073,818	2,743	2,884	Lake
\$1,288,158	3,457	3,707	Lewis & Clark
\$41,988	45	39	Liberty
\$692,272	1,686	1,684	Lincoln
\$165,456	206	238	Madison
\$47,749	126	133	McCone
\$61,408	120	103	Meagher
\$2,480,473	424	482	Mineral
\$133,016	5,887	6,880	Missoula
\$380,232	304	351	Musselshell
\$3,917	753	843	Park
\$130,402	17	22	Petroleum
\$287,556	358	390	Phillips
\$57,597	695	706	Pondera
\$229,846	60	59	Powder River
\$39,400	413	509	Prairie
\$961,507	47	53	Ravalli
\$608,535	1,904	2,053	Richland
\$548,247	572	632	Roosevelt
\$250,616	2,956	2,714	Rosebud
\$300,829	1,077	1,220	Sanders
\$13,139	18	18	Sheridan
\$13,139	171	171	Silver Bow
\$217,015	3,314	3,800	Silver Lake
\$107,541	254	306	Sweet Grass
\$126,144	164	174	Teton
\$156,785	229	289	Toole
\$11,340	30	29	Treasure
\$274,724	761	888	Valley
\$104,921	209	211	Wheatland
\$62,768	177	80	Wibaux
\$1,439,368	8,075	8,516	Yellowstone
\$1,172,033	141	147	Institutions
\$335,423	878	375	Noco Breakdown
\$27,534,184	63,924	68,856	State Total

FOODSTAMPS

PAYMENTS	CASES	CASES	COUNTY
09/98	09/98	09/97	
\$29,778	223	227	Beaverhead
\$146,730	649	668	Big Horn
\$75,762	340	305	Blaine
\$15,117	108	116	Broadwater
\$15,309	130	151	Carbon
\$1,621	12	23	Carter
\$366,285	2,351	2,413	Cascade
\$7,988	54	41	Chouteau
\$62,954	452	439	Custer
\$12,232	124	131	Daniels
\$19,842	146	146	Dawson
\$5,392	39	44	Deer Lodge
\$36,806	204	204	Fergus
\$272,955	1,668	1,598	Flathead
\$134,647	773	780	Gallatin
\$1,520	7	9	Garfield
\$260,241	1,196	1,097	Glacier
\$2,949	16	18	Golden Valley
\$10,610	76	77	Granite
\$120,523	631	572	Hill
\$22,402	152	191	Jefferson
\$5,189	34	39	Judith Basin
\$176,558	843	854	Lake
\$272,955	1,514	1,604	Lewis & Clark
\$240,319	741	742	Liberty
\$2,465	74	82	Lincoln
\$8,213	15	20	Madison
\$2,407	16	36	McCone
\$4,160	32	36	Meagher
\$27,400	174	189	Mineral
\$388,809	2,530	2,784	Missoula
\$14,400	112	131	Musselshell
\$42,282	312	318	Park
\$420	3	5	Petroleum
\$24,866	154	157	Phillips
\$41,724	222	228	Pondera
\$3,016	16	17	Powder River
\$26,739	169	180	Prairie
\$1,507	12	73	Ravalli
\$118,506	714	738	Richland
\$153,844	214	235	Roosevelt
\$27,380	908	900	Rosebud
\$48,806	314	373	Sanders
\$7,341	272	267	Sheridan
\$320,070	73	61	Silver Bow
\$1,260	1,481	1,544	Silver Lake
\$6,607	98	105	Sweet Grass
\$13,597	46	43	Teton
\$14,828	109	128	Toole
\$1,555	111	111	Treasure
\$39,096	266	306	Valley
\$9,137	54	58	Wheatland
\$3,861	21	21	Wibaux
\$511,201	3,161	3,166	Yellowstone
			Institutions
			Noco Breakdown
\$4,109,918	24,586	25,113	State Total

PERCENT OF RECIPIENTS PER COUNTY POPULATION

FAIM	MA	FS	COUNTY
09/98	09/98	09/98	
0.1%	5.9%	5.2%	Beaverhead
0.2%	12.7%	17.7%	Big Horn
0.6%	15.2%	15.5%	Blaine
0.7%	7.8%	6.2%	Broadwater
0.3%	3.9%	2.1%	Carbon
0.0%	3.8%	1.8%	Carter
0.2%	7.4%	6.1%	Cascade
1.0%	3.6%	2.2%	Chouteau
0.1%	2.7%	2.7%	Custer
0.5%	5.1%	3.4%	Daniels
0.5%	2.0%	2.4%	Dawson
0.5%	9.5%	9.3%	Deer Lodge
0.5%	7.4%	3.3%	Fallon
0.4%	3.7%	3.7%	Fergus
0.7%	5.5%	5.5%	Flathead
0.5%	3.3%	3.0%	Gallatin
0.0%	2.4%	1.9%	Garfield
12.9%	27.7%	27.7%	Glacier
0.9%	42.4%	4.4%	Golden Valley
1.2%	7.6%	7.0%	Granite
3.1%	9.9%	10.1%	Hill
0.6%	5.2%	3.5%	Jefferson
0.3%	8.7%	4.1%	Judith Basin
1.5%	6.5%	6.3%	Lake
0.1%	1.9%	1.3%	Lewis & Clark
0.2%	3.0%	2.1%	Liberty
0.2%	9.0%	9.6%	Lincoln
0.2%	3.7%	2.0%	Madison
0.4%	6.5%	4.4%	McCone
2.3%	11.4%	10.7%	Meagher
1.4%	6.6%	6.1%	Mineral
0.6%	6.6%	4.8%	Missoula
0.6%	4.7%	4.0%	Musselshell
0.0%	3.3%	2.5%	Park
1.0%	7.3%	7.6%	Petroleum
0.5%	10.8%	10.3%	Phillips
0.2%	3.1%	2.6%	Pondera
0.4%	3.5%	2.1%	Powder River
0.6%	5.5%	4.4%	Prairie
0.8%	5.4%	4.9%	Ravalli
0.2%	5.6%	4.4%	Richland
15.3%	23.3%	26.2%	Roosevelt
1.2%	10.0%	11.2%	Rosebud
4.1%	7.0%	6.3%	Sanders
0.0%	4.5%	3.0%	Sheridan
2.3%	9.8%	9.3%	Silver Bow
0.6%	3.8%	2.8%	Silver Lake
0.4%	4.8%	3.5%	Sweet Grass
0.2%	7.2%	5.4%	Teton
0.5%	3.6%	2.9%	Toole
2.0%	9.2%	7.8%	Treasure
0.3%	6.4%	5.2%	Valley
1.3%	6.4%	5.7%	Wheatland
			Wibaux
			Yellowstone
			Institutions
			Noco Breakdown
1.7%	7.3%	6.8%	State Total